

POLICY ANALYSIS
& DEVELOPMENT WING

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MONTHLY REPORT

FOREIGN ECONOMIC ASSISTANCE

JANUARY, 2022



GOVERNMENT OF PAKISTAN
MINISTRY OF ECONOMIC AFFAIRS

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Bilateral	China	6.25	1.16	0.00	1.16	63.41	73.35	26.29	99.65	69.66	74.51	26.29	100.80
	France	0.17	0.01	0.02	0.03	35.14	6.86	0.46	7.33	35.31	6.87	0.49	7.36
	Germany	8.08	6.03	0.17	6.21	8.71	6.04	0.00	6.04	16.80	12.07	0.17	12.25
	Italy					0.63				0.63			
	Japan	26.41	1.90	6.23	8.13	28.50	3.25	0.00	3.25	54.90	5.15	6.23	11.38
	Korea					30.03	3.23	0.13	3.36	30.03	3.23	0.13	3.36
	Kuwait					1.26				1.26			
	Oman	9.60	0.13	0.00	0.13					9.60	0.13	0.00	0.13
	Saudi Arabia	6.01				7.07	1.09	0.00	1.09	13.08	1.09	0.00	1.09
	UK	1.62	14.54	0.00	14.54					1.62	14.54	0.00	14.54
USA	79.31	32.60	12.67	45.27					79.31	32.60	12.67	45.27	
Total (Bilateral)		137.44	56.37	19.09	75.46	174.74	93.82	26.89	120.71	312.19	150.19	45.98	196.17
Multilateral	ADB	10.75	2.58	0.00	2.58	1,605.23	1,059.77	29.84	1,089.62	1,615.97	1,062.36	29.84	1,092.20
	AIIB	4.00	1.20	0.00	1.20	352.87	36.57	1.00	37.57	356.87	37.77	1.00	38.77
	EIB					0.86				0.86			
	EU	14.85	22.55	0.00	22.55					14.85	22.55	0.00	22.55
	IBRD	0.63	29.67	0.60	30.27	1,328.42	122.73	0.64	123.36	1,329.04	152.40	1.24	153.64
	IDA	8.42				928.69	809.49	37.89	847.38	937.11	809.49	37.89	847.38
	IDB	0.54				7.69	4.31	61.93	66.24	8.23	4.31	61.93	66.24
	IsDB (Short-term)					1,000.00	800.69	285.57	1,086.26	1,000.00	800.69	285.57	1,086.26
	IFAD	1.52	1.00	0.50	1.50	47.50	12.96	3.84	16.80	49.02	13.96	4.33	18.30
	MDTF	44.22	3.85	0.00	3.85					44.22	3.85	0.00	3.85
OFID					50.20				50.20				
Total (Multilateral)		84.91	60.86	1.10	61.96	5,321.45	2,846.52	420.72	3,267.24	5,406.36	2,907.38	421.82	3,329.20
Bonds		3,500.00	41.66	0.00	41.66		1,000.00	1,000.00	2,000.00	3,500.00	1,041.66	1,000.00	2,041.66
Commercial Banks	Ajman Bank PJSC					4,870.00	61.00	0.00	61.00	4,870.00	61.00	0.00	61.00
	Dubai Bank					-	1,140.00	0.00	1,140.00	-	1,140.00	0.00	1,140.00
	Emirates NBD						0.00	591.25	591.25		0.00	591.25	591.25
	SCB (London)					-	487.26	0.00	487.26	-	487.26	0.00	487.26
	Suisse AG,UBL & ABL					-	343.50	0.00	343.50	-	343.50	0.00	343.50
Total (Commercial Banks)						4,870.00	2,031.76	591.25	2,623.01	4,870.00	2,031.76	591.25	2,623.01
Time Deposits	SFD (Saudi Arabia)						3,000.00	0.00	3,000.00		3,000.00	0.00	3,000.00
Total (Time Deposits)							3,000.00	0.00	3,000.00		3,000.00	0.00	3,000.00
Total		3,722.36	158.89	20.19	179.08	10,366.19	8,972.10	2,038.86	11,010.96	14,088.55	9,130.99	2,059.05	11,190.04
Publically Guaranteed Loans							301.52	531.01	832.53		301.52	531.01	832.53
Grand Total		3,722.36	158.89	20.19	179.08	10,366.19	9,273.62	2,569.87	11,843.49	14,088.55	9,432.51	2,590.06	12,022.57

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Proj. Aid	Program/Budgetary Support	3,514.85	41.80	0.01	41.81	7608.72	6,762.52	1,596.04	8,358.56	11123.57	6,804.32	1,596.05	8,400.37
	Short-Term Credit					1000.00	800.69	285.57	1,086.26	1000.00	800.69	285.57	1,086.26
	TDPs	0.03	10.78	0.00	10.78	40.00	13.63	0.00	13.63	40.03	24.41	0.00	24.41
Total (Non-Project Aid)		3,514.88	52.58	0.01	52.59	8648.72	7,576.84	1,881.62	9,458.46	12163.60	7,629.42	1,881.62	9,511.04
Project Aid	K.Lugar	51.15	32.34	11.75	44.09					51.15	32.34	11.75	44.09
	Project	156.33	73.98	8.43	82.41	1717.47	1,395.26	157.25	1,552.50	1873.80	1,469.23	165.68	1,634.91
Total (Project Aid)		207.48	106.32	20.18	126.49	1717.47	1,395.26	157.25	1,552.50	1924.95	1,501.57	177.43	1,679.00
Total (Project/Non-Project Aid)		3,722.36	158.89	20.19	179.08	10366.19	8,972.10	2,038.86	11,010.96	14088.55	9,130.99	2,059.05	11,190.04
Publically Guaranteed Loans							301.52	531.01	832.53		301.52	531.01	832.53
Grand Total		3,722.36	158.89	20.19	179.08	10,366.19	9,273.62	2,569.87	11,843.49	14,088.55	9,432.51	2,590.06	12,022.57

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2021-22	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Proj. Aid	Program/Budgetary Support	562,376.00	6,659.86	1.24	6,661.11	1,217,395.10	1,164,554.78	281,859.12	1,446,413.90	1,779,771.10	1,171,214.64	281,860.36	1,453,075.00
	Short-Term Credit					160,000.00	135,884.73	50,453.53	186,338.26	160,000.00	135,884.73	50,453.53	186,338.26
	TDPs	5.04	1,694.44	0.00	1,694.44	6,400.00	2,318.06	0.00	2,318.06	6,405.04	4,012.51	0.00	4,012.51
Total (Non-Project Aid)		562,381.04	8,354.31	1.24	8,355.55	1,383,795.10	1,302,757.58	332,312.65	1,635,070.23	1,946,176.14	1,311,111.88	332,313.89	1,643,425.78
Project Aid	K.Lugar	8,183.84	5,393.31	2,075.78	7,469.08					8,183.84	5,393.31	2,075.78	7,469.08
	Project	25,012.47	12,803.49	1,487.84	14,291.33	274,794.90	235,496.79	33,258.00	268,754.79	299,807.37	248,300.28	34,745.84	283,046.12
Total (Project Aid)		33,196.31	18,196.79	3,563.62	21,760.41	274,794.90	235,496.79	33,258.00	268,754.79	307,991.21	253,693.58	36,821.62	290,515.20
Total (Project/Non-Project Aid)		595,577.35	26,551.10	3,564.86	30,115.96	1,658,590.00	1,538,254.37	365,570.65	1,903,825.02	2,254,167.35	1,564,805.47	369,135.51	1,933,940.98
Guaranteed Total							52,470.56	93,776.36	146,246.92		52,470.56	93,776.36	146,246.92
Grand Total		595,577.35	26,551.10	3,564.86	30,115.96	1,658,590.00	1,590,724.92	459,347.02	2,050,071.94	2,254,167.35	1,617,276.02	462,911.88	2,080,187.90

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-December	January	July-January	July-December	January	July-January	
1	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.24	1,500.000	9.375	1,541.79		1,541.79	8.68		8.68	Project
2	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	1,440.000	9.000							Project
3	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	1,602.830	10.018	28.62		28.62	0.17		0.17	Project
4	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	801.420	5.009							Project
5	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	17.05.20	240.420	1.503	232.38		232.38	1.35		1.35	Project
6	ADB	Grant	639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.20	112.200	0.701							Project
7	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	320.570	2.004							Project
8	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	1,602.830	10.018	174.06		174.06	1.00		1.00	Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	Finance Division	17.04.15	30.09.20	1,269.690	7.936	642.05		642.05	3.64		3.64	Project
10	ADB	Loan		Energy Sector Program Loan-III	Finance Division			64,000.000	400.000							Prog./ Budgetary Support
11	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division			48,000.000	300.000							Prog./ Budgetary Support
12	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.23	7,360.000	46.000	105.92	106.06	211.98	0.67	0.60	1.27	Project
13	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,509.760	15.686							Project
14	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	6,311.596	39.447	778.09		778.09	4.45		4.45	Project
15	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	KP	07.02.17	31.12.21	4,200.000	26.250	1,089.50		1,089.50	6.13		6.13	Prog./ Budgetary Support
16	ADB	Loan		Access to Clean Energy (MHP)	KP			2,100.000	13.125							Project
17	ADB	Loan	NIL	National Disaster Risk Management Fund	NDRMF	02.12.2016	31.10.2021									Prog./ Budgetary Support
18	ADB	Loan		Construction of Balakot HPP	KP			5,000.000	31.250							Project
19	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,000.000	31.250	915.89		915.89	5.19		5.19	Project
20	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	1,421.000	8.881	425.70	150.42	576.12	2.48	0.85	3.34	Project

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								PKR	US\$	PKR			US\$			
										July-December	January	July-January	July-December	January	July-January	
21	ADB	Loan	4159-PAK	Energy Sector Reforms and Finance Sustainable Project	Finance Division	18.12.2021	30.06.2022			53,378.01		53,378.01	300.00		300.00	Prog./ Budgetary Support
22	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project	KP	29.03.19	28.08.24	787.120	4.920	84.56		84.56	0.49		0.49	Project
23	ADB	Loan	3574-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	18.12.17	31.12.22	4,000.000	25.000	864.66	30.99	895.65	5.20	0.18	5.37	Project
24	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027	-	-	9,857.54	38.93	9,896.48	60.01	0.22	60.23	Project
25	ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Proj	KP	06.08.2021	31.12.2023	-	-	82,758.29		82,758.29	487.80		487.80	Project
26	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	PEPCO	12.02.14	31.12.19	17,000.000	106.250	10,452.40	2,690.54	13,142.94	61.23	15.25	76.48	Project
27	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2027	-	-	0.53		0.53	0.00		0.00	Project
28	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2022	-	-	379.21	353.07	732.29	2.17	2.01	4.18	Project
29	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	PEPCO	29.11.16	31.12.20	150.000	0.938							Project
30	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	PEPCO	20.03.18	31.12.22	1,200.000	7.500							Project
31	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
32	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
33	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	PEPCO	20.03.18	31.12.22	1,500.000	9.375							Project
34	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhampir & Gharo Clusters	PEPCO	20.03.18	31.12.22	25.000	0.156							Project
35	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.03.21	1,500.000	9.375	567.30	86.22	653.52	3.37	0.49	3.86	Project
36	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.03.21	1,050.000	6.563	187.49		187.49	1.09		1.09	Project
37	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	30.06.24	6,682.500	41.766	4,228.89		4,228.89	25.08		25.08	Project

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51	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO)	PEPCO	19.11.16	30.06.24	50.000	0.313	49.96		49.96	0.29		0.29	Project
52	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO)	PEPCO	19.11.16	30.06.24	10.000	0.063							Project
53	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	13.12.18	31.12.23	5,000.000	31.250	2,487.81		2,487.81	14.23		14.23	Project
54	ADB	Loan	3677-I	500-KV Lahore ,North	PEPCO	13.12.18	31.12.23	1,000.000	6.250							Project
55	ADB	Loan	3677-PAK	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	PEPCO	13.12.18	31.12.23	50.000	0.313	1,138.73	690.54	1,829.27	6.60	3.91	10.51	Project
56	ADB	Loan	3677-III	200-KV Jauharabad G/S alongwith allied T/Ls	PEPCO	13.12.18	31.12.23	250.000	1.563							Project
57	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	NHA			250.000	1.563							Project
58	ADB	Loan		Project Readiness Financing for Punjab	Punjab			280.000	1.750							Project
59	ADB	Loan		Improving workforce readiness in Pujab	Punjab			16.200	0.101							Project
60	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab			4,860.000	30.375							Project
61	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			810.000	5.063							Project
62	ADB	Loan		Greater Thal Canal Project	Punjab			1,957.446	12.234							Project
63	ADB	Loan	3419-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	29.11.2016	31.07.2021	0.000	0.000	403.52	0.15	403.67	2.32	0.00	2.32	Project
64	ADB	Loan	3420-PAK(SF)	2ND POWER TRANS. ENH. INVEST.	NTDC	29.11.2016	26.08.2026	0.000	0.000	109.41	4.98	114.39	0.62	0.03	0.65	Project
65	ADB	Loan	3577-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	20.03.2018	31.12.2022	0.000	0.000	2,791.05		2,791.05	16.92		16.92	Project
66	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022			131.81		131.81	0.74		0.74	Project
67	ADB	Loan	3602-PAK(COL)	KP Roads Improvement Project	KP	14.03.2018	30.06.2023	0.000	0.000	0.00	23.98	23.98	0.00	0.14	0.14	Project

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										July-December	January	July-January	July-December	January	July-January	
68	ADB	Loan	6015-PAK	KPK Cities Improvement Project	KP	29.03.2019	28.02.2024	0.000	0.000	153.94		153.94	0.89		0.89	Project
69	ADB	Loan	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.000	0.000	2.71		2.71	0.02		0.02	Project
70	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)				1,000.000	6.250							Project
71	ADB	Loan		Naulong Storage Dam Project				50.000	0.313							Project
72	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.				-	-	53.04		53.04	0.32		0.32	Project
73	ADB	Loan	6029-PAK	Punjab Urban Development Project				991.440	6.197	216.53		216.53	1.32		1.32	Project
74	SCB(LONDON)	Loan	SCB-13082021	Standard Syndicated Term Loan	Finance Division	13.08.2021	31.10.2021	0.000	0.000	34,079.34		34,079.34	200.00		200.00	Prog./ Budgetary Support
75	SCB(LONDON)	Loan	SCB-21102021	STANDARD SYNDICATED TERMS LOAN	Finance Division	21.10.2021	31.10.2021	0.000	0.000	34,588.29		34,588.29	200.00		200.00	Prog./ Budgetary Support
76	SCB(LONDON)	Loan	SCB-17052021	Master Murabaha Agreement(Lng)	Finance Division	17.05.2021	31.12.2021	0.000	0.000	13,958.78		13,958.78	87.26		87.26	Prog./ Budgetary Support
77	DUBAI BANK	Loan	DIB-2021(215M)	Master Murabaha Agreement	Finance Division	28.07.2021	31.08.2021	0.000	0.000	35,016.56		35,016.56	215.00		215.00	Prog./ Budgetary Support
78	SFD TIME DEPOSIT	Loan	SFD-1443/1	SAUDI TIME DEPOSIT (3BILLION)	Finance Division	29.11.2021	31.12.2021			530,249.87		530,249.87	3,000.00		3,000.00	Prog./ Budgetary Support
79	DUBAI BANK	Loan	DIB27102021	MASTER MURABAHA AGRMNT(245M)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	41,960.18		41,960.18	245.00		245.00	Prog./ Budgetary Support
80	DUBAI BANK	Loan	DIB13122021	MASTER MURABAHA AGRMNT(420M)	Finance Division	13.12.2021	31.12.2021			74,690.39		74,690.39	420.00		420.00	Prog./ Budgetary Support
81	DUBAI BANK	Loan	DIB271221(260M)	MASTER MURABAHA AGRMNT(260M)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	45,403.93		45,403.93	260.00		260.00	Prog./ Budgetary Support
82	MAN BANK PJ	Loan	AJMAN-240521	Master Murabaha Agreement 289m	Finance Division	24.05.2021	31.05.2022	779,200.000	4,870.000	9,663.49		9,663.49	61.00		61.00	Prog./ Budgetary Support
83	SUISSE AG,UBL,ABL	Loan	MASH09122021	ADTONAL MURABAHA AGREMNT(73M)	Finance Division	09.12.2021	31.12.2021			12,981.85		12,981.85	73.00		73.00	Prog./ Budgetary Support
84	SUISSE AG,UBL,ABL	Loan	MASHR08092021	MASTER MURABAHA AGREMNT(270M)	Finance Division	28.09.2021	30.11.2021	-	-	46,122.96		46,122.96	270.50		270.50	Prog./ Budgetary Support
85	EMIRATES NBD	Loan	NBD-21(110M)	MSTR MARHABAHA AGREEMENT(110M)	Finance Division	28.12.2021	25.02.2022			0.00	19,422.46	19,422.46	0.00	110.00	110.00	Prog./ Budgetary Support
86	EMIRATES NBD	Loan	NBD-21(490M)	MSTR MARHABAHA AGREEMENT(490M)	Finance Division	28.12.2021	25.02.2022			0.00	84,973.98	84,973.98	0.00	481.25	481.25	Prog./ Budgetary Support

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										PKR			US\$			
								PKR	US\$	July-December	January	July-January	July-December	January	July-January	
104	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	30.04.21	900.000	5.625	10,842.88	4,646.14	15,489.02	67.41	26.29	93.70	Project
105	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	1,856.544	11.603							Project
106	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dryport near Havelian (2018-2022)	Railways Division			2,989.474	18.684							Project
107	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco			100.000	0.625							Project
108	China	Loan		Pakistan Space Center (PSC) Islamabd, Lahore & Karachi	Suparco			1,900.000	11.875							Project
109	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Information & Broadcasting Division			500.000	3.125							Project
110	China	Loan	BCL-CPEC-2016	Havelian-Thakot Kkh-Ph-Ii	NHA	28.04.2016	15.08.2023	-	-	971.21		971.21	5.94		5.94	Project
111	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	KP			400.000	2.500							Project
112	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	M/o Information Technology	21.03.17	31.07.21	1,250.000	7.813	77.60		77.60	0.49		0.49	Project
113	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.20	200.000	1.250							Project
114	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.2016	06.03.2024	2,704.800	16.905	464.86	23.10	487.96	2.74	0.13	2.87	Project
115	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.21	650.000	4.063							Project
116	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Power	11.04.18	30.06.22	201.000	1.256							Project
117	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.12.21	1,536.000	9.600	21.21		21.21	0.13		0.13	Project

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								PKR	US\$	PKR			US\$			
										July-December	January	July-January	July-December	January	July-January	
150	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	NHSRCD	23.04.19	31.12.26	2,077.000	12.981	64.88	1,099.60	1,164.48	0.39	6.23	6.62	Project
151	Japan	Loan	PK-P57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	NHA	03.05.08	24.10.20	700.000	4.375	0.05		0.05	0.00		0.00	Project
152	Japan	Loan		Emergency Rural Roads Rehabilitation Project (JICA Assisted).	KP			109.220	0.683							Project
153	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	PEPCO	04.05.17	07.08.25	670.000	4.188	11.89		11.89	0.07		0.07	Project
154	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab			202.500	1.266							Project
155	Japan	Loan	PK-P58	Punjab Trans. Lines And Grid	NTDC	03.05.2008	31.12.2022	-	-	540.10		540.10	3.17		3.17	Project
156	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division			281.050	1.757							Project
157	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division			170.100	1.063							Project
158	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division			94.500	0.591							Project
159	Japan	Grant		The Restoration of livelihoods in Federally Administered Tribal Areas (OSRO/PAK/802/JCA) [DOP]	KP			200.000	1.250							Project
160	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	Wapda-Power	15.09.15	31.03.21	137.000	0.856							Project
161	EU	Grant	EU-2017/039288	Development through Enhancement Education Programme	Sindh	26.12.2018	31.12.2022			3,986.67		3,986.67	22.55		22.55	Project
162	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	376.000	2.350							Prog./ Budgetary Support
163	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	2,000.000	12.500							Prog./ Budgetary Support
164	France	Grant	CPK1026	Finance Agreement Hydropower	AJK	06.07.2012	31.01.2022			1.66	4.22	5.88	0.01	0.02	0.03	Project
165	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	AJK	06.07.12	31.12.22	500.000	3.125	645.36		645.36	3.66		3.66	Project

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								PKR	US\$	PKR			US\$				
										July-December	January	July-January	July-December	January	July-January		
183	Germany	Grant	200870261	Capacity Building Measuresnrsp	NRSP	17.12.2013	30.07.2021	-	-	7.33		7.33	0.05		0.05	Project	
184	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023	-	-	4.48		4.48	0.03		0.03	Project	
185	Germany	Grant	201567486	LIVELIHOOD SUPPORT & PROM. P-2		18.08.2017	31.10.2021	EUR	-	-	169.31		169.31	0.99		0.99	Project
186	Germany	Grant	201365675-GERM	Regional Infrastruc. Fund, KP	KP	18.09.2015	31.07.2021	450.000	2.813	62.68		62.68	0.37		0.37	Project	
187	Germany	Grant	BMZ-201366228	Social Health Protection (PiI)	KP	25.07.2019	30.12.2023	-	-	22.90		22.90	0.14		0.14	Project	
188	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfu. Prog-Ph-II	NHSRC	29.03.2016	31.07.2021	-	-	543.34		543.34	3.15		3.15	Project	
189	Germany	Loan	201165745-GERM	Rehabilitation of Warsak Hydropower. Project	WAPDA(WATER)	21.09.2015	31.12.2021			984.63		984.63	5.52		5.52	Project	
190	Germany	Loan	BMZNO.201565092	Promotion of Renewable Energy Efficiency	NTDC	17.07.2020	31.12.2021			33.51		33.51	0.19		0.19	Project	
191	Germany	Loan		Land fill and STP sites for KPCIP WSSCs (ADB Assistedt)	KP			500.000	3.125							Project	
192	Germany	Loan		Establishment of Pakistan Glacier Network	Wapda-Power	29.06.16	31.12.21	70.000	0.438							Project	
193	Germany	Grant	10268	Social Health Protection Initiatives for KP	KP	02.10.13	31.12.18	322.000	2.013	11.47	27.91	39.38	0.07	0.16	0.23	Project	
194	Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.09.2021			5.51		5.51	0.03		0.03	Project	
195	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	KP			166.449	1.040							Project	
196	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	Wapda-Power	22.09.15	31.12.21	214.000	1.338							Project	
197	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	Wapda-Power	11.11.08	31.12.21	450.000	2.813	56.07		56.07	0.34		0.34	Project	
198	Germany	Loan	GERM-2	Substation Ghazi Road	PEPCO	11.12.08	31.12.20	10.000	0.063							Project	
199	Germany	Grant	201468990-GERM	Reinteg. & Rehab. of TDPS, (Merged Districts of KP	KP	18.09.15	30.06.19	5.040	0.032	13.16		13.16	0.08		0.08	TDPs	
200	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	NHSRCD	29.03.16	30.12.20	50.000	0.313							Project	
201	Germany	Grant	BMZNO.200870261	Cap.Build. Measu. Microfinance	PMC	08.12.2016	30.09.2021	-	-	6.05		6.05	0.04		0.04	Project	
202	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	PEPCO			150.000	0.938							Project	
203	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	30.09.2021	-	-	73.67		73.67	0.42		0.42	Project	

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										PKR			US\$			
								PKR	US\$	July-December	January	July-January	July-December	January	July-January	
225	USA	Grant	391-G04-1023-12	Merit & Needs Schol.Ship Prog	HEC	30.09.2013	31.08.2021	-	-							K.Lugar
226	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	Wapda-Water	12.02.13	30.04.22	200.000	1.250	1,383.80	1,606.18	2,989.98	8.46	9.08	17.54	K.Lugar
227	USA	Grant		UNICEF Multi Year work Plan	KP			2,000.000	12.500							Project
228	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP			20.000	0.125							Project
229	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division			127.610	0.798							Project
230	IBRD	Grant	TFOB4840	Add. Financing For Fata TDPs	TDPs	25.02.2021	30.06.2022	-	-	204.27		204.27	1.30		1.30	TDPs
231	IBRD	Grant	TFOB4841	Add. Financing For Fata TDPs	TDPs	25.02.2021	30.06.2022	-	-	1,477.01		1,477.01	9.40		9.40	TDPs
232	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	PEPCO	18.01.17	30.06.22	1,782.000	11.138							Project
233	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	5,224.500	32.653	4,542.22		4,542.22	28.00		28.00	Project
234	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	7,200.000	45.000	2,517.57		2,517.57	14.25		14.25	Prog./ Budgetary Support
235	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.12.21	3,200.000	20.000							Prog./ Budgetary Support
236	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Power	17.01.17	30.06.22	3,254.000	20.338							Project
237	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	PEPCO	13.06.18	31.01.24	500.000	3.125							Project
238	IBRD	Loan	8814-II	500kv Islamabad West	PEPCO	13.06.18	31.01.24	5,000.000	31.250							Project
239	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations	PEPCO	13.06.18	31.01.24	900.000	5.625							Project
240	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls	PEPCO	13.06.18	31.01.24	1,500.000	9.375							Project
241	IBRD	Loan	8814-V	Enterprise Resource Planning	PEPCO	13.06.18	31.01.24	500.000	3.125							Project
242	IBRD	Grant	TF-0A4166-MDTF	FATA Rural Livelihoods & Comm	FATA	30.03.2017	31.08.2021	-	-	-46.93		-46.93	-0.29		-0.29	Project
243	IBRD	Grant	TF0A6558-PK	Pak Part For Imp Nutritio MDTF	KP	02.02.2018	31.08.2021	-	-	-97.93		-97.93	-0.60		-0.60	Project
244	IBRD	Grant	TF0B3385-PAK	Govrnc & Pol Proj In KPK	KP	15.07.2020	30.06.2022	-	-	334.68	105.94	440.62	2.00	0.60	2.60	Project

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								PKR	US\$	PKR			US\$			
										July-December	January	July-January	July-December	January	July-January	
267	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program Pfr	KP	17.06.19	31.12.24	3,520.000	22.000	84.07		84.07	0.51		0.51	Prog./ Budgetary Support
268	IDA	Loan	6590-PK	Pandemic Response Effectivenes	NHSRC	03.04.2020	30.06.2023	-	-	18,560.87		18,560.87	108.07		108.07	Project
269	IDA	Loan	6763-PAK	Locust Emergency Food Security		26.03.2021	30.06.2023	-	-	3,435.54		3,435.54	20.00		20.00	Project
270	IDA	Loan	6945-PK	Prog. For Afford. Clean Energy		29.06.2021	30.06.2022	-	-	33,381.28		33,381.28	197.16		197.16	Prog./ Budgetary Support
271	IDA	Loan	9076-PK	Add Fin Dasu Hydro Trns Line	Finance Division	15.10.2020	31.05.2024	-	-	224.16		224.16	1.32		1.32	Project
272	IDA	Loan	9277-PAK	Prog.For Afford Clean Energy		29.06.2021	30.06.2022	-	-	33,862.85		33,862.85	200.00		200.00	Prog./ Budgetary Support
273	IDA	Loan	6794-PAK	Sindh Resillence Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	30-10-24	1,000.000	6.250	6,888.64	4,864.99	11,753.63	39.95	27.58	67.53	Project
274	IDA	Loan	9267-PAK	Punjb Rurl Sus Wtr Supp&San Pr	Punjab	25.06.2021	30.06.2028	-	-	82.85		82.85	0.50		0.50	Project
275	IBRD	Loan		Development Policy Credit	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
276	IBRD	Loan		PACE-II	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
277	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	1,032.000	6.450	43.22		43.22	0.25		0.25	Project
278	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	12,150.000	75.938	1,779.27		1,779.27	10.00		10.00	Prog./ Budgetary Support
279	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	1,050.000	6.563	6.40	9.39	15.79	0.04	0.05	0.09	Project
280	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	PEPCO	25.08.14	30.06.22	4,000.000	25.000	2,547.57	119.80	2,667.37	15.39	0.68	16.07	Project
281	IDA	Loan	6047-PAK	SINDH ENHANCING RESPONSE	SINDH	26.07.2017	31.12.2021	-	-							Project
282	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	PEPCO	05.11.15	31.03.23	2,000.000	12.500							Project
283	IDA	Loan	5536-PAK	ENHA. NUTRI. FOR MOTH & CHILDR	Sindh	31.10.2014	30.10.2019	-	-	-64.85		-64.85	-0.37		-0.37	Project
284	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,430.000	15.188	6.23		6.23	0.04		0.04	Project

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								PKR	US\$	PKR			US\$			
										July-December	January	July-January	July-December	January	July-January	
285	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	5,090.040	31.813	3,829.26		3,829.26	22.29		22.29	Project
286	IDA	Loan		Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	10,400.000	65.000							Prog./ Budgetary Support
287	IDA	Loan	6435-PAK	Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	500.000	3.125	2,880.05		2,880.05	17.10		17.10	Project
288	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	07.08.15	31.12.21	1,935.660	12.098	2,768.15		2,768.15	15.68		15.68	Project
289	IDA	Loan	5630-PAK	PUNJAB SKILLS DEVELOPMENT	PUNJAB	04.06.2015	31.01.2021			0.00	-68.32	-68.32	0.00	-0.39	-0.39	Project
290	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	26.08.15	22.12.20	3,710.000	23.188	1,629.33		1,629.33	10.10		10.10	Project
291	IDA	Loan	5686-PAK	Disas&Climate Resillence Imp	Punjab	30.07.2015	31.08.2021			4,396.80	597.53	4,994.34	26.17	3.39	29.56	Project
292	IDA	Loan	5786-PAK	Nation. Immunization Supp Proj	NHSRC	31.08.2016	31.12.2021			1,642.39		1,642.39	9.82		9.82	Project
293	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	1,203.940	7.525	2,879.82		2,879.82	17.73		17.73	Project
294	IDA	Loan	6022-PAK	Karachi Neighbhoods Imrovement Project	Sindh	26.07.17	30.11.21	3,673.550	22.960	1,766.72		1,766.72	10.00		10.00	Project
295	IDA	Loan	6047-PAK	SINDH ENHANCING RESPONSE	Sindh	26.07.2017	31.12.2021			2,206.87		2,206.87	12.97		12.97	Project
296	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	Wapda-Power	12.04.12	31.12.18	800.000	5.000							Project
297	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-1 2160MW	Wapda-Power	25.08.14	25.08.22	3,150.000	19.688							Project
298	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.23	3,807.000	23.794	277.23		277.23	1.65		1.65	Prog./ Budgetary Support
299	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.06.23	6,804.000	42.525	0.00	845.59	845.59	0.00	4.79	4.79	Prog./ Budgetary Support
300	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.19	30.06.23	4,500.000	28.125	600.46		600.46	3.51		3.51	Project
301	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1,958.862	12.243	401.27		401.27	2.45		2.45	Project
302	IBRD	Loan	8814-PAK	National Trans. Moder. 1 Proj.	NTDC	13.06.2018	31.01.2024	-	-	1,467.33	1.79	1,469.12	9.07	0.01	9.08	Project
303	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	Sindh	26.11.19	31.12.25	4,640.000	29.000							Project
304	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK	Sindh	26.11.19	30.06.24	5,664.110	35.401	4,765.20		4,765.20	28.55		28.55	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-December	January	July-January	July-December	January	July-January	
321	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	320.000	2.000							Prog./ Budgetary Support
322	IDA	Loan		KP Human Capital Project	KP			1,500.000	9.375							Project
323	IDA	Loan		Balochistan Human Capital Project	Balochistan			2,000.000	12.500							Project
324	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	7,541.528	47.135							Project
325	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transformation Centers (IDA Assisted)	KP			0.010	0.000							Project
326	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	KP			1,900.000	11.875							Project
327	IDA	Loan		Spending Effectively for enhanced Development (SPEED)	KP			320.000	2.000							Prog./ Budgetary Support
328	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	Balochistan	31.01.13	30.09.19	800.000	5.000							Project
329	IFAD	Loan	2000002542	Southern Punjab. Pov. Alev. Proj	Punjab	29.01.2020	30.03.2023									Project
330	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	Gilgit-Baltistan	16.09.15	31.03.23	2,000.000	12.500	816.93	264.74	1,081.66	4.90	1.50	6.39	Project
331	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation & Social Safety Div.	14.11.17	14.11.23	1,920.000	12.000							Prog./ Budgetary Support
332	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	85.26		85.26	0.50		0.50	Project
333	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	255.80		255.80	1.50		1.50	Project
334	CHINA	Loan	BC-BLA201401	KARACHI NUCLEAR POW PROJ K2-3	PAEC	18.12.2015	14.01.2024			15,434.91		15,434.91	88.52		88.52	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-December	January	July-January	July-December	January	July-January	
335	CHINA	Loan	PBC-2015-18-360	KARACHI NUCL POWER PROJ-K2-K3	PAEC	15.12.2015	03.06.2022			35,390.40		35,390.40	203.00		203.00	Project
336	NBP Bahrain	Loan	PIA-ROSVELT2020	PIA ROOSEVELT FINANCE AGR.	C.A.A	01.10.2020	30.09.2022			1,645.25		1,645.25	10.00		10.00	Prog./ Budgetary Support
337	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	243.972	1.525	81.86	87.52	169.37	0.50	0.50	1.00	Project
338	CATIC	Loan	PAF	PAF						0.00	93,776.36	93,776.36	0.00	531.01	531.01	Project
339	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	2,560.000	16.000	796.90	413.95	1,210.86	4.64	2.34	6.99	Project
340	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	Punjab	29.06.18	30.06.23	320.000	2.000	306.69		306.69	1.93		1.93	Project
341	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	17.01.16	30.06.20	1,280.000	8.000	668.86		668.86	3.85		3.85	Project
342	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan			2,400.000	15.000							Project
343	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	1,192.000	7.450							Project
344	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA	KP	27.07.20	31.03.22	1,978.400	12.365							Project
								2,254,167.347	14,088.546	1,617,276.02	462,911.88	2,080,187.90	9,432.51	2,590.06	12,022.57	