

POLICY ANALYSIS &  
DEVELOPMENT WING

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# MONTHLY REPORT

FOREIGN ECONOMIC ASSISTANCE

APRIL, 2022



GOVERNMENT OF PAKISTAN  
MINISTRY OF ECONOMIC AFFAIRS

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(US\$ Million)

Group	Donor	Grant				Loan				Total				
		BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	
A.	Bilateral	China	6.25	1.16	0.00	1.16	63.41	102.09	50.05	152.14	69.66	103.25	50.05	153.30
		France	0.81	0.09	0.00	0.09	34.50	11.24	2.40	13.64	35.31	11.33	2.40	13.73
		Germany	8.08	6.32	0.89	7.21	8.71	6.04	0.00	6.04	16.80	12.36	0.89	13.25
		Italy					0.63				0.63			
		Japan	26.41	9.67	2.82	12.48	28.50	6.79	0.06	6.85	54.90	16.46	2.88	19.33
		Korea					30.03	4.45	0.36	4.81	30.03	4.45	0.36	4.81
		Kuwait					1.26				1.26			
		Oman	9.60	0.13	0.00	0.13					9.60	0.13	0.00	0.13
		Saudi Arabia	6.01				7.07	101.09	100.00	201.09	13.08	101.09	100.00	201.09
		UK	1.62	14.54	1.48	16.01					1.62	14.54	1.48	16.01
USA	79.31	60.85	3.47	64.32					79.31	60.85	3.47	64.32		
<b>Total: (Bilateral)</b>		<b>138.09</b>	<b>92.75</b>	<b>8.65</b>	<b>101.40</b>	<b>174.10</b>	<b>231.70</b>	<b>152.87</b>	<b>384.57</b>	<b>312.19</b>	<b>324.45</b>	<b>161.52</b>	<b>485.97</b>	
B.	Multilateral	ADB	10.75	2.65	0.00	2.65	1,605.23	1,434.05	17.58	1,451.62	1,615.97	1,436.70	17.58	1,454.27
		AfDB	4.00	1.20	0.00	1.20	352.87	37.67	0.00	37.67	356.87	38.87	0.00	38.87
		EIB					0.86				0.86			
		EU	14.85	22.55	0.00	22.55					14.85	22.55	0.00	22.55
		IBRD	0.00	39.27	5.50	44.78	1,329.04	140.42	27.79	168.21	1,329.04	179.69	33.30	212.98
		IDA	8.42				928.69	942.37	34.56	976.93	937.11	942.37	34.56	976.93
		IDB	0.54				7.69	68.16	0.54	68.70	8.23	68.16	0.54	68.70
		IDB (Short-term)					1,000.00	1,207.81	0.00	1,207.81	1,000.00	1,207.81	0.00	1,207.81
		IFAD	1.52	1.98	0.00	1.98	47.50	20.35	14.54	34.89	49.02	22.33	14.54	36.87
		MDTF	44.22	5.99	0.11	6.10					44.22	5.99	0.11	6.10
OPEC FUND					50.20	25.00	0.00	25.00	50.20	25.00	0.00	25.00		
<b>Total: (Multilateral)</b>		<b>84.29</b>	<b>73.64</b>	<b>5.61</b>	<b>79.26</b>	<b>5,322.07</b>	<b>3,875.83</b>	<b>95.01</b>	<b>3,970.84</b>	<b>5,406.36</b>	<b>3,949.47</b>	<b>100.62</b>	<b>4,050.10</b>	
<b>Total: (A+B)</b>														
C.	Bonds	3,500.00	41.66	0.00	41.66		2,000.00	0.00	2,000.00	3,500.00	2,041.66	0.00	2,041.66	
D.	Commercial Banks	Ajman Bank PJSC					4,870.00	61.00	0.00	61.00	4,870.00	61.00	0.00	61.00
		Dubai Bank					0.00	1,140.00	0.00	1,140.00	0.00	1,140.00	0.00	1,140.00
		Emirates NBP						591.25	0.00	591.25		591.25	0.00	591.25
		SCB (London)					0.00	487.26	0.00	487.26	0.00	487.26	0.00	487.26
		Suisse AG,UBL & ABL					0.00	343.50	0.00	343.50	0.00	343.50	0.00	343.50
<b>Total: (Commercial Banks)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,870.00</b>	<b>2,623.01</b>	<b>0.00</b>	<b>2,623.01</b>	<b>4,870.00</b>	<b>2,623.01</b>	<b>0.00</b>	<b>2,623.01</b>	
E.	Time Deposits	Saudi Arabia					3,000.00	0.00	3,000.00		3,000.00	0.00	3,000.00	
<b>Total: (A+B+C+D+E)</b>		<b>0.00</b>	<b>208.05</b>	<b>14.27</b>	<b>222.32</b>	<b>0.01</b>	<b>11,730.54</b>	<b>247.88</b>	<b>11,978.42</b>	<b>0.01</b>	<b>11,938.60</b>	<b>262.14</b>	<b>12,200.74</b>	
F.	<b>Total: (Guaranteed)</b>						<b>832.53</b>	<b>0.00</b>	<b>832.53</b>		<b>832.53</b>	<b>0.00</b>	<b>832.53</b>	
<b>Grand Total: (A+B+C+D+E+F)</b>		<b>3,722.38</b>	<b>208.05</b>	<b>14.27</b>	<b>222.32</b>	<b>10,366.17</b>	<b>12,563.07</b>	<b>247.88</b>	<b>12,810.95</b>	<b>14,088.55</b>	<b>12,771.13</b>	<b>262.14</b>	<b>13,033.27</b>	

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Guaranteed	Guaranteed						832.53	0.00	832.53		832.53	0.00	832.53
<b>Guaranteed Total</b>							<b>832.53</b>	<b>0.00</b>	<b>832.53</b>		<b>832.53</b>	<b>0.00</b>	<b>832.53</b>
Non-Proj. Aid	Prog./ Budgetary Support	3,514.85	41.91	0.00	41.91	7,608.72	8,840.44	141.73	8,982.17	11,123.57	8,882.34	141.73	9,024.07
	Short-Term Credit					1,000.00	1,207.81	0.00	1,207.81	1,000.00	1,207.81	0.00	1,207.81
	TDPs	0.03	10.78	0.00	10.78	40.00	13.63	7.00	20.63	40.03	24.41	7.00	31.41
<b>Non-Proj. Aid Total</b>		<b>3,514.88</b>	<b>52.68</b>	<b>0.00</b>	<b>52.68</b>	<b>8,648.72</b>	<b>10,061.88</b>	<b>148.73</b>	<b>10,210.61</b>	<b>12,163.60</b>	<b>10,114.56</b>	<b>148.73</b>	<b>10,263.29</b>
Project Aid	K.Lugar	51.15	58.72	3.47	62.19					51.15	58.72	3.47	62.19
	Project	156.35	96.65	10.80	107.45	1,717.45	1,668.66	99.15	1,767.81	1,873.80	1,765.31	109.94	1,875.25
<b>Project Aid Total</b>		<b>207.50</b>	<b>155.37</b>	<b>14.27</b>	<b>169.64</b>	<b>1,717.45</b>	<b>1,668.66</b>	<b>99.15</b>	<b>1,767.81</b>	<b>1,924.95</b>	<b>1,824.03</b>	<b>113.41</b>	<b>1,937.44</b>
<b>Grand Total</b>		<b>3,722.38</b>	<b>208.05</b>	<b>14.27</b>	<b>222.32</b>	<b>10,366.17</b>	<b>12,563.07</b>	<b>247.88</b>	<b>12,810.95</b>	<b>14,088.55</b>	<b>12,771.13</b>	<b>262.14</b>	<b>13,033.27</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2021-22	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Guaranteed	Guaranteed					146,246.92	0.00		146,246.92		146,246.92	0.00	146,246.92
<b>Total: (Guaranteed)</b>						<b>146,246.92</b>	<b>0.00</b>		<b>146,246.92</b>		<b>146,246.92</b>	<b>0.00</b>	<b>146,246.92</b>
Non-Proj. Aid	Prog./ Budgetary Support	562,376.00	6,678.19	0.00	6,678.19	1,217,395.10	1,533,748.52	26,282.19	1,560,030.72	1,779,771.10	1,540,426.72	26,282.19	1,566,708.91
	Short-Term Credit					160,000.00	207,851.23	0.00	207,851.23	160,000.00	207,851.23	0.00	207,851.23
	TDPs	5.04	1,694.44	0.00	1,694.44	6,400.00	2,318.06	1,295.56	3,613.63	6,405.04	4,012.51	1,295.56	5,308.07
<b>Total: (Non-Proj. Aid)</b>		<b>562,381.04</b>	<b>8,372.64</b>	<b>0.00</b>	<b>8,372.64</b>	<b>1,383,795.10</b>	<b>1,743,917.82</b>	<b>27,577.76</b>	<b>1,771,495.58</b>	<b>1,946,176.14</b>	<b>1,752,290.46</b>	<b>27,577.76</b>	<b>1,779,868.21</b>
Project Aid	K.Lugar	8,183.84	10,091.85	638.07	10,729.92					8,183.84	10,091.85	638.07	10,729.92
	Project	25,015.47	16,823.88	1,979.07	18,802.95	274,791.90	289,394.04	18,361.85	307,755.89	299,807.37	306,217.92	20,340.92	326,558.84
<b>Total: (Project Aid+Non-Proj.Aid)</b>		<b>33,199.31</b>	<b>26,915.73</b>	<b>2,617.14</b>	<b>29,532.87</b>	<b>274,791.90</b>	<b>289,394.04</b>	<b>18,361.85</b>	<b>307,755.89</b>	<b>307,991.21</b>	<b>316,309.77</b>	<b>20,978.98</b>	<b>337,288.75</b>
<b>Grand Total</b>		<b>595,580.35</b>	<b>35,288.37</b>	<b>2,617.14</b>	<b>37,905.50</b>	<b>1,658,587.00</b>	<b>2,179,558.78</b>	<b>45,939.60</b>	<b>2,225,498.38</b>	<b>2,254,167.35</b>	<b>2,214,847.15</b>	<b>48,556.74</b>	<b>2,263,403.89</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-March	April	July-April	July-March	April	July-April	
1	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.24	1,500.000	9.375	1,541.79	15.52	1,557.31	8.68	0.08	8.76	Project
2	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	1,440.000	9.000							Project
3	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	1,602.830	10.018	237.30		237.30	1.34		1.34	Project
4	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	801.420	5.009	207.02		207.02	1.15		1.15	Project
5	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	17.05.20	240.420	1.503	232.38		232.38	1.35		1.35	Project
6	ADB	Grant	639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.20	112.200	0.701							Project
7	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	320.570	2.004							Project
8	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	1,602.830	10.018	174.06		174.06	1.00		1.00	Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	Finance Division	17.04.15	30.09.20	1,269.690	7.936	642.05	30.11	672.16	3.64	0.16	3.80	Project
10	ADB	Loan		Energy Sector Program Loan-III	Finance Division			64,000.000	400.000							Prog./ Budgetary Support
11	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division			48,000.000	300.000							Prog./ Budgetary Support
12	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.23	7,360.000	46.000	211.98		211.98	1.27		1.27	Project
13	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,509.760	15.686	1.50		1.50	0.01		0.01	Project
14	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	6,311.596	39.447	834.31	43.16	877.47	4.76	0.23	4.99	Project
15	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	KP	07.02.17	31.12.21	4,200.000	26.250	3,468.43	148.83	3,617.26	19.53	0.81	20.33	Prog./ Budgetary Support
16	ADB	Loan		Access to Clean Energy (MHP)	KP			2,100.000	13.125							Project
17	ADB	Loan		Construction of Balakot HPP	KP			5,000.000	31.250							Project
18	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,000.000	31.250	977.58		977.58	5.54		5.54	Project
19	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	1,421.000	8.881	912.53	190.81	1,103.34	5.21	1.03	6.24	Project
20	ADB	Loan	4176-PAK(COL)	3rd Capital Market Development Programme	Finance Division	25.03.2022	29.03.2022			54,464.67		54,464.67	300.00		300.00	Prog./ Budgetary Support
21	ADB	Loan	4159-PAK	Energy Sector Reforms and Finance Sustainable Project	Finance Division	18.12.2021	30.06.2022			53,378.01		53,378.01	300.00		300.00	Prog./ Budgetary Support
22	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project	KP	29.03.19	28.08.24	787.120	4.920	92.60		92.60	0.54		0.54	Project





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Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-March	April	July-April	July-March	April	July-April	
58	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	NHA			250.000	1.563							Project
59	ADB	Loan		Project Readiness Financing for Punjab	Punjab			280.000	1.750							Project
60	ADB	Loan		Improving workforce readiness in Pujab	Punjab			16.200	0.101							Project
61	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab			4,860.000	30.375							Project
62	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			810.000	5.063							Project
63	ADB	Loan		Greater Thal Canal Project	Punjab			1,957.446	12.234							Project
64	ADB	Loan	3419-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	29.11.2016	31.07.2021	0.000	0.000	468.29	285.89	754.17	2.68	1.55	4.22	Project
65	ADB	Loan	3420-PAK(SF)	2nd Power Transmission Enhancement Investment	NTDC	29.11.2016	26.08.2026	0.000	0.000	120.46		120.46	0.68		0.68	Project
66	ADB	Loan	3577-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	20.03.2018	31.12.2022	0.000	0.000	3,106.42	8.78	3,115.20	18.70	0.05	18.74	Project
67	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022			131.81		131.81	0.74		0.74	Project
68	ADB	Loan	3602-PAK(COL)	KP Roads Improvement Project	KP	14.03.2018	30.06.2023	0.000	0.000	23.98		23.98	0.14		0.14	Project
69	ADB	Loan	6015-PAK	KPK Cities Improvement Project	KP	29.03.2019	28.02.2024	0.000	0.000	195.84		195.84	1.13		1.13	Project
70	ADB	Grant	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.000	0.000	3.43		3.43	0.02		0.02	Project
71	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)				1,000.000	6.250							Project
72	ADB	Loan		Naulong Storage Dam Project				50.000	0.313							Project
73	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.				-	-	81.02		81.02	0.48		0.48	Project
74	ADB	Loan	6029-PAK	Punjab Urban Development Project				991.440	6.197	218.68	2.11	220.80	1.33	0.01	1.35	Project
75	SCB(LONDON)	Loan	SCB-13082021	Standard Syndicated Term Loan	Finance Division	13.08.2021	31.10.2021	0.000	0.000	34,079.34		34,079.34	200.00		200.00	Prog./ Budgetary Support
76	SCB(LONDON)	Loan	SCB-21102021	Standard Syndicated Terms Loan	Finance Division	21.10.2021	31.10.2021	0.000	0.000	34,588.29		34,588.29	200.00		200.00	Prog./ Budgetary Support
77	SCB(LONDON)	Loan	SCB-17052021	Master Murabaha Agreement(Lng)	Finance Division	17.05.2021	31.12.2021	0.000	0.000	13,958.78		13,958.78	87.26		87.26	Prog./ Budgetary Support
78	DUBAI BANK	Loan	DIB-2021(215M)	Master Murabaha Agreement	Finance Division	28.07.2021	31.08.2021	0.000	0.000	35,016.56		35,016.56	215.00		215.00	Prog./ Budgetary Support
79	SFD TIME DEPOSIT	Loan	SFD-1443/1	Saudi Time Deposit (3 billion)	Finance Division	29.11.2021	31.12.2021			530,249.87		530,249.87	3,000.00		3,000.00	Prog./ Budgetary Support



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Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose	
								PKR	US\$	PKR			US\$				
										July-March	April	July-April	July-March	April	July-April		
80	DUBAI BANK	Loan	DIB27102021	Master Murabaha Agreement (245m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	41,960.18			41,960.18	245.00		245.00	Prog./ Budgetary Support
81	DUBAI BANK	Loan	DIB13122021	Master Murabaha Agreement (420m)	Finance Division	13.12.2021	31.12.2021			74,690.39			74,690.39	420.00		420.00	Prog./ Budgetary Support
82	DUBAI BANK	Loan	DIB271221(260M)	Master Murabaha Agreement (260m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	45,403.93			45,403.93	260.00		260.00	Prog./ Budgetary Support
83	JMAN BANK PJS	Loan	AJMAN-240521	Master Murabaha Agreement 289m	Finance Division	24.05.2021	31.05.2022	779,200.000	4,870.000	9,663.49			9,663.49	61.00		61.00	Prog./ Budgetary Support
84	SUISSE AG,UBL,ABL	Loan	MASH09122021	Additional Murabaha Agreement (73m)	Finance Division	09.12.2021	31.12.2021			12,981.85			12,981.85	73.00		73.00	Prog./ Budgetary Support
85	SUISSE AG,UBL,ABL	Loan	MASHR08092021	Master Murabaha Agreement (270m)	Finance Division	28.09.2021	30.11.2021	-	-	46,122.96			46,122.96	270.50		270.50	Prog./ Budgetary Support
86	EMIRATES NBD	Loan	NBD-21(110M)	Master Marhabaha Agreement (110m)	Finance Division	28.12.2021	25.02.2022			19,422.46			19,422.46	110.00		110.00	Prog./ Budgetary Support
87	EMIRATES NBD	Loan	NBD-21(490M)	Master Marhabaha Agreement (490m)	Finance Division	28.12.2021	25.02.2022			84,973.98			84,973.98	481.25		481.25	Prog./ Budgetary Support
88	AHIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Power	18.01.17	30.06.22	1,394.000	8.713	6,010.58			6,010.58	37.67		37.67	Project
89	AHIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab			1,000.000	6.250								Project
90	AHIB	Loan		Construction of surface water treatment plant at BRBD	Punjab			1,000.000	6.250								Project
91	AHIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	1,958.862	12.243								Project
92	AHIB	Grant	S0404A	Karachi Water & Sewerage Serv	KARACHI WATER & SEWERAGE SERV	02.12.2020	31.12.2021	-	-	196.53			196.53	1.20		1.20	Project
93	AHIB	Loan		Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh			3,105.846	19.412								Project
94	AHIB	Loan		RISE Program-II	Finance Division			48,000.000	300.000								Prog./ Budgetary Support
95	AHIB	Grant	S0404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)	Sindh	02.02.20	31.12.21	640.000	4.000								Project
96	Bonds	Grant	EURO-BOND-2021	Naya Pak Euro Bond	Finance Division	13.07.2021	15.07.2021			6,636.18			6,636.18	41.66		41.66	Prog./ Budgetary Support
97	Bonds	Loan	EUR-10Y-080421	Naya Pak Proj 400(M) 10years	Finance Division	08.04.2021	08.04.2031			63,716.40			63,716.40	400.00		400.00	Prog./ Budgetary Support
98	Bonds	Loan	EUR-30Y-080421	Naya Pak Proj 300(M) 30years	Finance Division	08.04.2021	08.04.2051			47,787.30			47,787.30	300.00		300.00	Prog./ Budgetary Support
99	Bonds	Loan	EUR-5Y-08042021	Naya Pak Proj 300(M) 5years	Finance Division	08.04.2021	08.04.2026			47,787.30			47,787.30	300.00		300.00	Prog./ Budgetary Support

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								PKR	US\$	PKR			US\$				
										July-March	April	July-April	July-March	April	July-April		
100	Bonds	Loan	SUK-2022-1-7Y	Sukuk Trust Cer Iss Project	Finance Division	31.01.2022	31.01.2029			176,617.09			176,617.09	1,000.00		1,000.00	Prog./ Budgetary Support
101	China	Grant	CHINA-17-FATA	FATA School Project	FATA	13.08.2017	31.12.2021			203.61			203.61	1.16		1.16	Project
102	China	Loan		Gawadar Smart Enviromental & Sanitation System and Landfill	Finance Division			400.000	2.500								Project
103	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA			600.000	3.750								Project
104	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-PII	NHA	28.04.16	30.04.21	1,000.000	6.250								Project
105	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	30.04.21	900.000	5.625	15,716.12			15,716.12	94.95		94.95	Project
106	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	1,856.544	11.603								Project
107	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dryport near Havelian (2018-2022)	Railways Division			2,989.474	18.684								Project
108	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco			100.000	0.625								Project
109	China	Loan		Pakistan Space Center (PSC) Islamabd, Lahore & Karachi	Suparco			1,900.000	11.875								Project
110	China	Loan	BC-OLL-2015	Orange Line Lahore buyer credit	Punjab	21.12.2015	16.11.2023			197.28	9,289.35	9,486.63	1.20	50.05	51.25		Project
111	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Information & Broadcasting Division			500.000	3.125								Project
112	China	Loan	BCL-CPEC-2016	Havelian-Thakot Kkh-Ph-li	NHA	28.04.2016	15.08.2023	-	-	971.21		971.21	5.94		5.94		Project
113	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	KP			400.000	2.500								Project
114	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	M/o Information Technology	21.03.17	06.03.24	1,250.000	7.813	77.60		77.60	0.49		0.49		Project
115	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.20	200.000	1.250								Project
116	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.2016	06.03.2024	2,704.800	16.905	681.06	67.82	748.88	3.96	0.36	4.32		Project









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								PKR	US\$	PKR			US\$			
										July-March	April	July-April	July-March	April	July-April	
202	Germany	Loan	GERM-1	Keval Khwar Hydropower Project	Wapda-Power	11.11.08	31.12.21	450.000	2.813	56.07		56.07	0.34		0.34	Project
203	Germany	Loan	GERM-2	Substation Ghazi Road	PEPCO	11.12.08	31.12.20	10.000	0.063							Project
204	Germany	Grant	201468990-GERM	Reinteg. & Rehab. of TDPS, (Merged Districts of KP	KP	18.09.15	30.06.19	5.040	0.032	13.16		13.16	0.08		0.08	TDPs
205	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	NHSRCD	29.03.16	30.12.20	50.000	0.313							Project
206	Germany	Grant	BMZNO.200870261	Cap.Build. Measu. Microfinance	PMC	08.12.2016	30.09.2021	-	-	6.05		6.05	0.04		0.04	Project
207	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	PEPCO			150.000	0.938							Project
208	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	30.09.2021	-	-	77.31		77.31	0.44		0.44	Project
209	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KEW Funded)	KP	18.02.20	31.12.23	300.000	1.875	93.13		93.13	0.53		0.53	Project
210	Germany	Grant	BMZ-201867068	Development of Hydropower & Re Ener-II	SINDH	13.12.2019	13.12.2034	-	-	4.71		4.71	0.03		0.03	Project
211	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJK-P2	AJK	27.05.2015	31.08.2021	-	-	42.01		42.01	0.25		0.25	Prog./ Budgetary Support
212	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP			100.000	0.625							Project
213	USA	Grant	391-AAG-011-03	Tarbela Dam Repair And Mainten		13.01.2010	31.07.2021	-	-	369.57		369.57	2.12		2.12	Project
214	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.09.23	250.000	1.563							K.Lugar
215	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	1,150.560	7.191							K.Lugar
216	USA	Grant	391PEPA-ENR-WTL	Pow Trans Sys Wind Proj Sindh	NTDC	30.09.2015	31.08.2021	-	-	740.90		740.90	4.48		4.48	K.Lugar
217	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Proj	WAPDA(WATER)	07.01.2011	31.07.2021	-	-	64.60		64.60	0.38		0.38	K.Lugar
218	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	NHSRCD	21.07.08	31.10.22	92.000	0.575	57.91	2.75	60.66	0.34	0.01	0.35	K.Lugar
219	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20	956.000	5.975							K.Lugar
220	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022	-	-	837.29	2.21	839.50	4.97	0.01	4.99	K.Lugar
221	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	31.08.2021	-	-	2,437.50	352.73	2,790.23	14.14	1.92	16.06	K.Lugar
222	USA	Grant	US-MUNICIPAL-12	Municipal Services Program	COMMON [SINDH,K,P]	09.02.2012	31.08.2021	-	-	474.83	30.36	505.19	2.78	0.16	2.95	K.Lugar
223	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.12	30.09.20	3,000.000	18.750							K.Lugar
224	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.09.20	1,615.000	10.094	319.59	20.87	340.45	1.86	0.11	1.98	K.Lugar





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								PKR	US\$	PKR			US\$				
										July-March	April	July-April	July-March	April	July-April		
247	IBRD	Grant	TF-0A4166-MDTF	FATA Rural Livelihoods & Comm	FATA	30.03.2017	31.08.2021	-	-	-46.93			-46.93	-0.29		-0.29	Project
248	IBRD	Grant	TF0A6558-PK	Pak Part For Imp Nutritio MDTF	KP	02.02.2018	31.08.2021	-	-	-97.93			-97.93	-0.60		-0.60	Project
249	IBRD	Grant	TF0A7171-MDTF	Digital Jobs in KPK Project	KP	17.10.2018	31.05.2022			16.45			16.45	0.09		0.09	Project
250	IBRD	Grant	TF0B3385-PAK	Govrnc & Pol Proj In KPK	KP	15.07.2020	30.06.2022	-	-	619.35			619.35	3.60		3.60	Project
251	IBRD	Grant	TF0B6208-PAK	SINDH ERLY LERN ENHMNT CLAS TR	Sindh	11.08.2021	30.04.2026			0.00	81.80	81.80	0.00	0.45	0.45	0.45	Project
252	IBRD	Grant	TF-2594	Pak Comm. Support Project2	FATA	27.07.2020	31.03.2022	-	-	1,192.75			1,192.75	6.81		6.81	Project
253	IBRD	Grant	TF-2595	Pak Comm Support Project	FATA	27.07.2020	31.03.2022	-	-	170.68			170.68	1.01		1.01	Project
254	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Misc.	12.06.2015	15.06.2022	-	-	10.94			10.94	0.06		0.06	Project
255	IBRD	Grant	TF-A2189	National Immunization Supp. Pr	NHSRC	31.08.2016	31.12.2021	-	-	2,319.06			2,319.06	13.81		13.81	Project
256	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Progr	FATA	18.01.2017	30.06.2022	-	-	238.95	15.18	254.13	1.40	0.08	1.48	1.48	Project
257	IBRD	Loan		220-KV Jamrud G/S alongwith allied T/Ls	PEPCO	19-12-17	31-01-24	100.000	0.625								Project
258	IBRD	Grant	TF-A5202	Sindh Multi Sect Act. For Nutr	SINDH	11.8.17	31-08-21	-	-	-99.70			-99.70	-0.61		-0.61	Project
259	IBRD	Grant	TF-B3039	NATIONAL IMMUNIZATION SUP PROJ	NHSRC	17.06.2021	30.04.2022			0.00	181.36	181.36	0.00	1.00	1.00	1.00	Project
260	IBRD	Grant	TFB3319-PK	Global Partnership for Education Fund	M/o Federal Education & Training	25.11.2020	28.02.2022			575.59	727.71	1,303.31	3.26	3.97	7.23	7.23	Project
261	IBRD	Loan	8620-PAK	3rd Punjab Education Sec Proj	PUNJAB	31.08.2016	31.12.2021	-	-	3,731.44			3,731.44	21.95		21.95	Project
262	IBRD	Loan	8646-PAK	Tarbela 4th Ext Hydpow Proj	WAPDA(WATER)	18.01.2017	30.06.2022	-	-	1,921.67	28.92	1,950.59	11.48	0.16	11.64	11.64	Project
263	IDA	Loan	5079-PAK	Tarbela 4th Exten. Hydpow Proj	WAPDA(POWER)	12.04.2012	30.06.2022	-	-	1,536.55	278.34	1,814.90	8.92	1.50	10.42	10.42	Project
264	IDA	Loan	5409-PAK	Elec Transm&Trade Pr Casa-1000	WAPDA(POWER)	11.05.2015	31.03.2023	-	-	6,915.70	29.31	6,945.01	40.58	0.16	40.74	40.74	Project
265	IDA	Loan	5494-PAK	Sindh Agricultural Growth Project		25.08.2014	31.07.2021	-	-	126.64		126.64	0.77		0.77	0.77	Project
266	IDA	Loan	6432-PK	Add Fin For Cntrl Asia Elec	Finance Division	26.11.2019	31.03.2023	-	-	551.69		551.69	3.09		3.09	3.09	Project
267	IDA	Loan	5686	Disaster & climate resilliance Multi Sector Projects in AJK	AJK	14.09.15	30.06.20	720.000	4.500								Project
268	IDA	Loan	5686-P	Disaster & climate resilliance Multi Sector Projects	Punjab	14.09.15	30.06.20	4,269.834	26.686								Project
269	IDA	Loan		Locust Emergency and Food Security Project	M/o National Food Security			1,000.000	6.250								Project
270	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	7,000.000	43.750	1,820.88		1,820.88	10.46		10.46	10.46	Project
271	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.21	3,520.000	22.000	583.39		583.39	3.29		3.29	3.29	Prog/ Budgetary Support



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										July-March	April	July-April	July-March	April	July-April		
293	IDA	Loan	5536-PAK	Enhancement Nutrition for Mothers & Childers	Sindh	31.10.2014	30.10.2019	-	-	-64.85			-64.85	-0.37		-0.37	Project
294	IDA	Loan	5556-PAK	Sindh Water Sector Improvement Project Phase-I	Sindh	11.03.2015	28.02.2022			-235.71			-235.71	-1.35		-1.35	Project
295	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,430.000	15.188	897.28	2.91	900.19	5.06	0.02	5.08	5.08	Project
296	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	5,090.040	31.813	3,829.26		3,829.26	22.29		22.29	22.29	Project
297	IDA	Loan		Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	10,400.000	65.000								Prog./ Budgetary Support
298	IDA	Loan	6435-PAK	Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	500.000	3.125	2,880.05		2,880.05	17.10		17.10	17.10	Project
299	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	07.08.15	31.12.21	1,935.660	12.098	4,896.59		4,896.59	27.68		27.68	27.68	Project
300	IDA	Loan	5630-PAK	Punjab Skills Development	PUNJAB	04.06.2015	31.01.2021			-68.32		-68.32	-0.39		-0.39	-0.39	Project
301	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	26.08.15	22.12.20	3,710.000	23.188	1,629.33		1,629.33	10.10		10.10	10.10	Project
302	IDA	Loan	5686-PAK	Disas&Climate Resilience Imp	Punjab	30.07.2015	31.08.2021			5,507.58	101.29	5,608.87	32.45	0.55	33.01	33.01	Project
303	IDA	Loan	5786-PAK	Nation. Immunization Supp Proj	NHSRC	31.08.2016	31.12.2021			1,642.39		1,642.39	9.82		9.82	9.82	Project
304	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	1,203.940	7.525	2,904.54		2,904.54	17.87		17.87	17.87	Project
305	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.11.21	3,673.550	22.960	1,766.72		1,766.72	10.00		10.00	10.00	Project
306	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	31.12.2021										Project
307	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	Wapda-Power	12.04.12	31.12.18	800.000	5.000								Project
308	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-1 2160MW	Wapda-Power	25.08.14	25.08.22	3,150.000	19.688								Project
309	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.23	3,807.000	23.794	277.23	374.25	651.49	1.65	2.01	3.65	3.65	Prog./ Budgetary Support
310	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.06.23	6,804.000	42.525	845.59		845.59	4.79		4.79	4.79	Prog./ Budgetary Support
311	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.19	30.06.23	4,500.000	28.125	603.88		603.88	3.53		3.53	3.53	Project
312	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1,958.862	12.243	681.57		681.57	4.00		4.00	4.00	Project
313	IBRD	Loan	8814-PAK	National Trans. Moder. 1 Proj.	NTDC	13.06.2018	31.01.2024	-	-	4,152.86	47.91	4,200.76	24.43	0.26	24.68	24.68	Project
314	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	Sindh	26.11.19	31.12.25	4,640.000	29.000	0.00	36.26	36.26	0.00	0.20	0.20	0.20	Project

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										July-March	April	July-April	July-March	April	July-April		
315	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	5,664.110	35.401	4,765.20			4,765.20	28.55		28.55	Project
316	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	17.06.19	30.06.24	320.000	2.000								Prog./ Budgetary Support
317	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN			574.400	3.590								Prog./ Budgetary Support
318	IDA	Loan		Higher Education Development Program of Pakistan	HEC	18.06.19	30.06.21	1,750.000	10.938								Project
319	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	800.000	5.000	7,263.30			7,263.30	40.01		40.01	Prog./ Budgetary Support
320	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	NHSRCD			24,000.000	150.000								Prog./ Budgetary Support
321	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training			160.396	1.002								Project
322	IDA	Loan		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training			1,000.000	6.250								Project
323	IDA	Loan	6779-PK	KPK Hydro & Renew Energy Dev	KP	15.10.20	30.11.27	1,632.000	10.200	2.27	3.65	5.92	0.01	0.02	0.03		Project
324	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing	KP	29.06.20	31.05.22	224.000	1.400	313.38			313.38	1.75		1.75	Project
325	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	2,737.135	17.107	297.75			297.75	1.78		1.78	Project
326	IDA	Loan		National Immunization Support Program	Punjab			931.500	5.822								Prog./ Budgetary Support
327	IDA	Grant		National Immunization Support Program	Punjab			1,346.544	8.416								Project
328	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million )	KP			300.000	1.875								Project
329	IDA	Loan		Naya Pakistan Housing Finance	Finance Division			160.000	1.000								Prog./ Budgetary Support
330	IDA	Loan		Sindh human Capital Project	Sindh			160.000	1.000								Prog./ Budgetary Support
331	IDA	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	800.000	5.000	143.55			143.55	0.82		0.82	Project
332	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	320.000	2.000								Prog./ Budgetary Support

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-March	April	July-April	July-March	April	July-April	
333	IDA	Loan		KP Human Capital Project	KP			1,500.000	9.375							Project
334	IDA	Loan		Balochistan Human Capital Project	Balochistan			2,000.000	12.500							Project
335	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	7,541.528	47.135							Project
336	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transformation Centers (IDA Assisted)	KP			0.010	0.000							Project
337	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	KP			1,900.000	11.875							Project
338	IDA	Loan		Spending Effectively for enhanced Development (SPEED)	KP			320.000	2.000							Prog./ Budgetary Support
339	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	Balochistan	31.01.13	30.09.19	800.000	5.000							Project
340	IFAD	Loan	2000002542	Southern Punjab. Pov. Alev. Proj	Punjab	29.01.2020	30.03.2023			1,600.64	365.05	1,965.69	9.21	1.97	11.18	Project
341	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	Gilgit-Baltistan	16.09.15	31.03.23	2,000.000	12.500	1,318.59	156.16	1,474.76	7.72	0.84	8.56	Project
342	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation & Social Safety Div.	14.11.17	14.11.23	1,920.000	12.000	0.00	2,181.11	2,181.11	0.00	11.73	11.73	Prog./ Budgetary Support
343	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	85.26		85.26	0.50		0.50	Project
344	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	255.80		255.80	1.50		1.50	Project
345	CHINA	Loan	BC-BLA201401	Karachi Nuclear Power Project K2-3	PAEC	18.12.2015	14.01.2024			15,434.91		15,434.91	88.52		88.52	Project
346	CHINA	Loan	PBC-2015-18-360	Karachi Nuclear Power Project K2-K3	PAEC	15.12.2015	03.06.2022			35,390.40		35,390.40	203.00		203.00	Project
347	NBP Bahrain	Loan	PIA-ROSVELT2020	PIA Roosevelt Finance Agreement	C.A.A	01.10.2020	30.09.2022			1,645.25		1,645.25	10.00		10.00	Project
348	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project	Punjab	29.01.20	30.03.23	243.972	1.525	257.16		257.16	1.48		1.48	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose		
								PKR	US\$	PKR			US\$					
										July-March	April	July-April	July-March	April	July-April			
349	CATIC	Loan	PAF	PAF						93,776.36			93,776.36	531.01			531.01	Project
350	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project*	Punjab	29.01.20	30.03.23	2,560.000	16.000									Project
351	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	Punjab	29.06.18	30.06.23	320.000	2.000	306.69			306.69	1.93			1.93	Project
352	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	17.01.16	30.06.20	1,280.000	8.000	704.10	20.00		724.10	4.05	0.11		4.16	Project
353	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan			2,400.000	15.000									Project
354	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	1,192.000	7.450									Project
355	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA	KP	27.07.20	31.03.22	1,978.400	12.365	34.39			34.39	0.19			0.19	Project
<i>Note: Provisional disbursements of FEA as per information received/recorded on 21.05.2022</i>								2,254,167.347	14,088.546	2,214,847.15	48,556.74	2,263,403.89	12,771.13	262.14	13,033.27			