



**April, 2021**

# **MONTHLY REPORT**

**Foreign Economic  
Assistance**

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**Ministry of Economic Affairs  
Government of Pakistan**

## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020-21

US\$ Million

Group	Donor	Grant				Loan				Total			
		B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Multilateral	ADB	1.831	2.32	0.04	2.36	1,468.23	1,245.00	9.10	1,254.10	1,470.07	1,247.32	9.14	1,256.46
	AHIB					527.28	252.11	0.00	252.11	527.28	252.11	0.00	252.11
	EIB					4.48				4.48			
	EU	22.786	2.67	0.00	2.67					22.79	2.67	0.00	2.67
	GAVI	4.806								4.81			
	IBRD					765.72	342.83	28.43	371.26	765.72	342.83	28.43	371.26
	IDA	2.390				1,465.06	562.46	27.20	589.65	1,467.45	562.46	27.20	589.65
	IDB	0.140				7.75	22.81	1.51	24.33	7.89	22.81	1.51	24.33
	IDB [S-Term]					1,000.00	439.34	63.40	502.74	1,000.00	439.34	63.40	502.74
	IFAD		0.50	0.00	0.50	59.62	32.89	1.15	34.03	59.62	33.39	1.15	34.53
	Kuwait												
	MDTF	23.337	32.35	7.17	39.52					23.34	32.35	7.17	39.52
	OPEC					0.41				0.41			
Turkish Exim Bank					0.50				0.50				
<b>Multilateral Total</b>		<b>55.291</b>	<b>37.84</b>	<b>7.20</b>	<b>45.05</b>	<b>5,299.06</b>	<b>2,897.44</b>	<b>130.80</b>	<b>3,028.23</b>	<b>5,354.35</b>	<b>2,935.28</b>	<b>138.00</b>	<b>3,073.28</b>
Bilateral	China	2.424				143.94	147.52	0.00	147.52	146.36	147.52	0.00	147.52
	France	0.152				25.22	34.88	4.05	38.93	25.37	34.88	4.05	38.93
	Germany	17.649	14.56	0.83	15.39	5.09	0.80	0.00	0.80	22.74	15.36	0.83	16.19
	Italy												
	Japan	11.203	14.74	0.00	14.74	5.58	0.82	0.01	0.82	16.78	15.56	0.01	15.57
	Korea	0.909				25.62	3.69	0.58	4.27	26.53	3.69	0.58	4.27
	Kuwait					2.81	6.03	0.00	6.03	2.81	6.03	0.00	6.03
	Oman	4.800	0.31	0.48	0.78					4.80	0.31	0.48	0.78
	Saudi Arabia	18.611	0.21	0.00	0.21	27.68	0.49	0.52	1.01	46.30	0.70	0.52	1.22
	UK	117.971	47.99	0.00	47.99					117.97	47.99	0.00	47.99
USA	46.863	86.21	11.86	98.07					46.86	86.21	11.86	98.07	
<b>Bilateral Total</b>		<b>220.582</b>	<b>164.02</b>	<b>13.17</b>	<b>177.19</b>	<b>235.94</b>	<b>194.23</b>	<b>5.15</b>	<b>199.38</b>	<b>456.52</b>	<b>358.25</b>	<b>18.32</b>	<b>376.57</b>
<b>(Multilateral+Bilateral)</b>		<b>275.873</b>	<b>201.86</b>	<b>20.37</b>	<b>222.23</b>	<b>5,535.001</b>	<b>3,091.67</b>	<b>135.95</b>	<b>3,227.61</b>	<b>5,810.874</b>	<b>3,293.53</b>	<b>156.32</b>	<b>3,449.85</b>
<b>Bonds Total</b>						<b>1,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Commercial Banks Total</b>						<b>3,922.50</b>	<b>3,119.72</b>	<b>126.33</b>	<b>3,246.05</b>	<b>3,922.50</b>	<b>3,119.72</b>	<b>126.33</b>	<b>3,246.05</b>
<b>Saudi Arabia-Short-term Total</b>						<b>1,000.00</b>				<b>1,000.00</b>			
<b>Safe Deposit Total</b>							<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>		<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>Grand Total</b>		<b>275.873</b>	<b>201.86</b>	<b>20.37</b>	<b>222.23</b>	<b>11,957.50</b>	<b>7,211.38</b>	<b>2,762.28</b>	<b>9,973.66</b>	<b>12,233.37</b>	<b>7,413.24</b>	<b>2,782.65</b>	<b>10,195.89</b>

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 25.05.2021

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020 -21**

US\$ Million

Category	Kind	Purpose	Grant				Loan				Total			
			B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Public Grants & Loans	Project Aid	Project	91.72	66.61	10.07	76.69	1,388.57	1,132.79	49.74	1,182.53	1,480.29	1,199.40	59.82	1,259.22
		Earthquake	7.58	0.83	0.33	1.16	1.52				9.09	0.83	0.33	1.16
		K.Lugar	36.86	76.58	9.97	86.55					36.86	76.58	9.97	86.55
	Project Aid Total		136.16	144.02	20.37	164.39	1,390.08	1,132.79	49.74	1,182.53	1,526.24	1,276.81	70.12	1,346.92
	Non-Proj. Aid	Prog./ Budgetary Support	136.47	50.66	0.00	50.66	7,044.42	5,629.26	149.13	5,778.39	7,180.88	5,679.91	149.13	5,829.04
		Bonds					1,500.00	0.00	2,500.00	2,500.00	1,500.00	0.00	2,500.00	2,500.00
		K.Lugar		5.75	0.00	5.75						5.75	0.00	5.75
		Short-Term Cr.					2,000.00	439.34	63.40	502.74	2,000.00	439.34	63.40	502.74
		TDPs	3.25	1.43	0.00	1.43	23.00	10.00	0.00	10.00	26.25	11.43	0.00	11.43
	Non-Proj. Aid Total		139.72	57.84	0.00	57.84	10,567.42	6,078.60	2,712.53	8,791.13	10,707.13	6,136.43	2,712.53	8,848.97
<b>Public Grants &amp; Loans Total</b>			<b>275.87</b>	<b>201.86</b>	<b>20.37</b>	<b>222.23</b>	<b>11,957.50</b>	<b>7,211.38</b>	<b>2,762.28</b>	<b>9,973.66</b>	<b>12,233.37</b>	<b>7,413.24</b>	<b>2,782.65</b>	<b>10,195.89</b>
<b>Grand Total</b>			<b>275.87</b>	<b>201.86</b>	<b>20.37</b>	<b>222.23</b>	<b>11,957.50</b>	<b>7,211.38</b>	<b>2,762.28</b>	<b>9,973.66</b>	<b>12,233.37</b>	<b>7,413.24</b>	<b>2,782.65</b>	<b>10,195.89</b>

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 25.05.2021

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020 -21**

PKR Million

Category	Kind	Purpose	Grant				Loan				Total			
			B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	B/E 2020-21	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Public Grants & Loans	Project Aid	Project	15,133.72	10,593.61	1,546.70	12,140.31	229,113.54	183,707.15	7,605.31	191,312.45	244,247.26	194,300.76	9,152.01	203,452.77
		Earthquake	1,250.00	133.49	50.72	184.21	250.00				1,500.00	133.49	50.72	184.21
		K.Lugar	6,082.35	12,615.13	1,523.42	14,138.55					6,082.35	12,615.13	1,523.42	14,138.55
	Project Aid Total		22,466.06	23,342.24	3,120.84	26,463.08	229,363.54	183,707.15	7,605.31	191,312.45	251,829.60	207,049.39	10,726.14	217,775.53
	Non-Proj- Aid	Prog./ Budgetary Sup	22,516.77	8,125.38	0.00	8,125.38	1,162,329.13	918,211.47	22,838.11	941,049.58	1,184,845.89	926,336.85	22,838.11	949,174.96
		Bonds					247,500.00	0.00	382,328.25	382,328.25	247,500.00	0.00	382,328.25	382,328.25
		K.Lugar		904.49	0.00	904.49						904.49	0.00	904.49
		Short-Term Cr.					330,000.00	70,283.79	9,672.79	79,956.57	330,000.00	70,283.79	9,672.79	79,956.57
		TDPs	536.25	229.62	0.00	229.62	3,795.00	1,610.85	0.00	1,610.85	4,331.25	1,840.48	0.00	1,840.48
	Non-Proj. Aid Total		23,053.02	9,259.49	0.00	9,259.49	1,743,624.13	990,106.11	414,839.15	1,404,945.26	1,766,677.14	999,365.60	414,839.15	1,414,204.75
<b>Public Grants &amp; Loans Total</b>			<b>45,519.08</b>	<b>32,601.73</b>	<b>3,120.84</b>	<b>35,722.57</b>	<b>1,972,987.67</b>	<b>1,173,813.26</b>	<b>422,444.45</b>	<b>1,596,257.71</b>	<b>2,018,506.74</b>	<b>1,206,414.99</b>	<b>425,565.29</b>	<b>1,631,980.28</b>
<b>Grand Total</b>			<b>45,519.08</b>	<b>32,601.73</b>	<b>3,120.84</b>	<b>35,722.57</b>	<b>1,972,987.67</b>	<b>1,173,813.26</b>	<b>422,444.45</b>	<b>1,596,257.71</b>	<b>2,018,506.74</b>	<b>1,206,414.99</b>	<b>425,565.29</b>	<b>1,631,980.28</b>

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 25.05.2021

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
1	ADB	Loan	3700-PAK	Water Resource Management Project	825.000	5.000	0.03	0.03	0.06	5.17	4.83	9.99	Project
2	ADB	Grant	597-PAK	Water Resource Management Project	16.500	0.100							Project
3	ADB	Grant	9197-PAK	Piloting High Value Agriculture in Balochistan	16.500	0.100							Project
4	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	518.220	3.141							Project
5	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	3,300.000	20.000	30.25	0.20	30.46	4,852.39	31.11	4,883.50	Project
6	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	825.000	5.000	0.02		0.02	3.41		3.41	Project
7	ADB	Grant	0519-PAK	National Disaster Risk Management Fund	165.000	1.000							Project
8	ADB	Grant	639-PAK	National Disaster Risk Management Fund	71.190	0.431	0.30		0.30	47.38		47.38	Project
9	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19			198.18		198.18	32,899.66		32,899.66	Project
10	ADB	Loan		Emergency Assistance for Fighting COVID-19									Project
11	ADB	Grant	694	COVID-19 Emergency Response			2.00		2.00	319.55		319.55	Project
12	ADB	Grant	0578-PAK	Second Power Transmission Enhancement INV. P-P-3			0.02	0.04	0.06	3.56	5.58	9.14	Project
13	ADB	Loan	3134-PAK	National Highway Network DEV.BA	750.000	4.545	4.00		4.00	659.80		659.80	Project
14	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	546.350	3.311	3.11	0.08	3.19	496.62	12.41	509.03	Project
15	ADB	Loan	3300-PAK	Motorway M4-Gojra-Shorkot Section			0.89		0.89	143.24		143.24	Project
16	ADB	Loan	4018-PAK(COL)	Trade & Competitiveness - Subprogram-II	49,500.000	300.000	300.00		300.00	48,090.09		48,090.09	Prog./ Budgetary Support
17	ADB	Loan		Energy Sector Program Loan-II	49,500.000	300.000							Prog./ Budgetary Support
18	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	10,872.840	65.896	1.54		1.54	258.91		258.91	Project
19	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	660.000	4.000	0.82		0.82	130.13		130.13	Project



**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
38	ADB	Loan	3419-IV	Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV	1,130.000	6.848								Project
39	ADB	Loan	3419-V	Evacuation of Power from 1320 MW Power Plant at Sahiwal	382.000	2.315								Project
40	ADB	Loan	3419-Total	2ND Power Transmission Enhancement. Investment Program			3.14	0.23	3.37	510.90	35.45	546.34		Project
41	ADB	Loan	3420	2ND Power Transmission Enhancement. Investment Program			1.05		1.05	169.60		169.60		Project
42	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	1,000.000	6.061								Project
43	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	1,675.000	10.152								Project
44	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	300.000	1.818								Project
45	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	2,000.000	12.121								Project
46	ADB	Loan	3577-Total	2ND Power Transmission Enhancement. Investment Program			38.56	2.93	41.49	6,270.24	448.04	6,718.27		Project
47	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	100.000	0.606								Project
48	ADB	Loan	3160	Trimmu & Panjnad Barrage Improvement Project	1,150.784	6.974	7.39	0.34	7.72	1,184.63	51.26	1,235.90		Project
49	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	950.704	5.762	0.65		0.65	108.41		108.41		Project
50	ADB	Loan	3562	Punjab Intermediate Improvement Investment program	1,650.000	10.000	21.09	0.31	21.40	3,403.04	47.82	3,450.86		Project
51	ADB	Loan		Access to Clean Energy	3,300.000	20.000								Prog./ Budgetary Support
52	ADB	Loan	3344	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	100.000	0.606	36.66	0.02	36.67	5,785.09	2.43	5,787.52		Project
53	ADB	Loan		Pakistan Single Window (PSW) programe	80.000	0.485								Project
54	ADB	Loan	PDA-6008	Karachi Bus Rapid Transit Facility	402.430	2.439	0.05		0.05	7.81		7.81		Project
55	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	1,650.000	10.000	1.46		1.46	234.37		234.37		Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
56	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	825.000	5.000	10.66		10.66	1,731.85		1,731.85	Project
57	ADB	Loan	3469	Enhancing Public Private Partnership in Sindh, Pakistan	1,650.000	10.000	0.13	0.10	0.23	21.32	15.16	36.48	Project
58	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	11,550.000	70.000							Prog./ Budgetary Support
59	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	16.500	0.100							Project
60	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	16.500	0.100							Project
61	ADB	Loan	3378	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	2,500.000	15.152	17.30		17.30	2,776.40		2,776.40	Project
62	ADB	Loan	3574	CAREC-DIP-Project1	1,000.000	6.061							Project
63	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	4,125.000	25.000	9.55	0.86	10.41	1,526.88	132.01	1,658.89	Project
64	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	330.000	2.000	0.15		0.15	25.19		25.19	Project
65	ADB	Loan	3328	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	1,000.000	6.061	0.60	0.29	0.89	97.47	44.49	141.96	Project
66	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for LESCO	1,500.000	9.091							Project
67	ADB	Loan	3395	Construction of Faisalabad-Khanewal (M-\$) 184 km	1,500.000	9.091	0.67		0.67	110.92		110.92	Project
68	ADB	Loan	3602	KP Provincial Roads - Project (214KM) - Khyber Pakhtunkhwa	600.000	3.636	0.00	0.07	0.07	0.00	10.02	10.02	Project
69	ADB	Loan	3756	KP Provincial Roads Improvement Project (Additional Financing)	2,550.000	15.455	5.17		5.17	827.75		827.75	Project
70	ADB	Loan	3677-I	500-KV Lahore ,North	2,000.000	12.121							Project
71	ADB	Loan	3677-II	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	1,500.000	9.091							Project
72	ADB	Loan	3677-III	200-KV Jauarabad G/S alongwith allied T/Ls	400.000	2.424							Project
73	ADB	Loan	3677-Total	2ND Power Transmission Enhancement. Investment Program-III			2.69		2.69	434.70		434.70	Project



**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
74	ADB	Loan		220KV Dharki-Rahim yar Khan-Bahawalpur	5.000	0.030							Project
75	ADB	Loan		220KV Head Faqiran G/S alongwith allies T/Ls	5.000	0.030							Project
76	ADB	Loan		220KV Larkana Substation	5.000	0.030							Project
77	ADB	Loan		220 KV Haripur sub station-NTDC	5.000	0.030							Project
78	ADB	Loan		Nawab Shah-Sub-Station	-	0.000							Project
79	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	250.000	1.515							Project
80	ADB	Loan		Project Readiness Financing for Punjab	16.500	0.100							Project
81	ADB	Loan		Rehabilitation of Islam Barrage	16.500	0.100							Project
82	ADB	Loan		Improving workforce readiness in Pujab	16.500	0.100							Project
83	ADB	Loan		Punjab Agriculture Markets Development Projects	16.500	0.100							Project
84	ADB	Loan		Greater Thal Canal Project	16.500	0.100							Project
85	ADB	Loan		Widening/improvement of sindh provincial roads	165.000	1.000							Project
86	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)	250.000	1.515							Project
87	ADB	Loan		Establishment of 132 KV Grid Station Matta,PESCO	100.000	0.606							Project
88	ADB	Loan		Naulong Storage Dam Project	50.000	0.303							Project
89	ADB	Loan	6029-PAK	Punjab Urban Development Project			2.21	0.01	2.22	352.77	0.94	353.72	Project
90	Bonds	Loan	EUR2021-10-2031	NAYAPAKPROJ US1B-EURO BOND 10Y	247,500.000	1500.000	0.00	1,000.00	1,000.00	0.00	152,931.30	152,931.30	Bonds
91	Bonds	Loan	EUR2021-30-2051	NAYAPAKPROJ \$500M-EUROBOND 30Y			0.00	500.00	500.00	0.00	76,465.65	76,465.65	Bonds
92	Bonds	Loan	EUR-2021-5-2026	NAYA PAK PROJ US\$1B-EURO BOND			0.00	1,000.00	1,000.00	0.00	152,931.30	152,931.30	Bonds











**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmed	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
187	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	25.000	0.152								Project
188	France	Loan		Extension of water resources Faisalabad city Phase-II	2,600.640	15.761								Project
189	France	Loan	CPK-1031-02-R	Warsak Rehabilitation HPP			0.88	0.15	1.03	140.63	22.25	162.88		Project
190	France	Loan	CPK-1031-01P	Warsak Hydropower Project-II	78.000	0.473	0.88	0.18	1.06	138.50	27.97	166.47		Project
191	France	Loan	CPK-1033-01S	Dargai HPP	30.000	0.182	0.11		0.11	16.23		16.23		Project
192	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	475.000	2.879	5.33	2.72	8.05	875.77	415.42	1,291.19		Project
193	France	Loan		Chitral Hydro Power Project	60.000	0.364								Project
194	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	700.000	4.242								Project
195	France	Loan	CPK-1036-01-V	Assistance for Fighting Against COVID-19 Pandemic			21.14		21.14	3,511.32		3,511.32		Project
196	UK	Grant	203029	Support to Pakistan National Cash Transfer Program BISP 2012-2020	5,745.300	34.820	15.45		15.45	2,399.09		2,399.09		Prog./ Budgetary Support
197	UK	Grant	UK-12-KP	KP Education Sector Programme-II	5,334.450	32.330	7.75		7.75	1,304.14		1,304.14		Prog./ Budgetary Support
198	UK	Grant		Standardization of Higher Secondary Schools in Khyber Pakhtunkhwa (DFID Assisted)	3,245.704	19.671								Prog./ Budgetary Support
199	UK	Grant	UK-13-PESP2	Punjab Education Sector Programme-II	4,103.550	24.870	22.47		22.47	3,611.25		3,611.25		Prog./ Budgetary Support
200	UK	Grant	UK-2016-SDP	Skills Development Programme	820.050	4.970	2.32		2.32	378.61		378.61		Prog./ Budgetary Support
201	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	160.000	0.970								Project
202	UK	Grant		WINGS	56.240	0.341								Project
203	Germany	Loan		Establishment of Pakistan Glacier Network	70.000	0.424								Project
204	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK-P1			0.15	0.06	0.20	23.57	8.80	32.36		Earthquake
205	Germany	Grant	10268	Social Health Protection Initiatives for KP	400.000	2.424	0.07		0.07	10.90		10.90		Project





**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
225	USA	Grant		Khyber Area Development Project FATA (INL) (Merged Districts of KP)	279.972	1.697								K.Lugar
226	USA	Grant		Bajau Area Development Project INL-FATA (Merged Districts of KP)	113.368	0.687								K.Lugar
227	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	92.600	0.561	0.26		0.26	41.24			41.24	K.Lugar
228	USA	Grant	US-Municipal-12	Municipal Services Delivery	700.000	4.242	4.37	2.92	7.28	704.71	445.58		1,150.28	K.Lugar
229	USA	Grant	US-Municipal-12	Municipal Services Delivery	990.000	6.000	1.65	0.57	2.23	270.94	87.61		358.55	K.Lugar
230	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10			7.48	1.93	9.40	1,196.52	295.36		1,491.88	K.Lugar
231	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10			1.41		1.41	234.36			234.36	K.Lugar
232	USA	Grant	US-SBEP-11	Sindh Basic Education Project	1,650.000	10.000	7.46	0.86	8.31	1,209.07	130.69		1,339.76	K.Lugar
233	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systm Govt. of Sindh	100.000	0.606	0.04		0.04	6.45			6.45	K.Lugar
234	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	725.000	4.394	42.01		42.01	6,997.70			6,997.70	K.Lugar
235	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	585.135	3.546	1.43		1.43	233.82			233.82	K.Lugar
236	USA	Grant		FATA Inrastructure Program	1,650.000	10.000								Project
237	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	200.000	1.212	3.74	3.10	6.84	607.77	472.91		1,080.68	K.Lugar
238	USA	Grant	391-AAG-011-03	Tarbella Dam Repair and Maintenance			5.52	0.55	6.08	918.72	84.45		1,003.17	K.Lugar
239	USA	Grant	391PEPA-10-FATA	PEPA FATA			0.87		0.87	137.10			137.10	K.Lugar
240	USA	Grant	391-PEPA-10-KPK	PEPA KPK			0.01		0.01	1.18			1.18	K.Lugar
241	USA	Grant	391PEPA-ENRPHPP	POW. TRANS.LINES HYDROPOW AJK			3.10	1.68	4.78	486.29	257.25		743.55	Project
242	USA	Grant	391PEPA-ENR-WTL	Power Transmission System Wind Project SINDH			3.93		3.93	612.67			612.67	K.Lugar
243	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Project			0.78	0.20	0.98	125.22	31.03		156.25	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
244	USA	Grant	391-AAG-011-02	Malakand Reconstruction & Recovery Project			1.83		1.83	291.82		291.82	K.Lugar
245	GAVI	Grant		Strengthening of Expanded Program on Immunization	165.000	1.000							Project
246	GAVI	Grant		Strengthening of Expanded Program on Immunization	628.040	3.806							Project
247	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	100.000	0.606							Project
248	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	6,270.000	38.000	31.00	7.00	38.00	5,013.91	1,068.57	6,082.48	Project
249	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	8,250.000	50.000	6.00	21.25	27.25	961.38	3,244.14	4,205.52	Prog./ Budgetary Support
250	IBRD	Loan	8600	Punjab Jobs & Competitiveness	2,145.000	13.000	6.03		6.03	953.04		953.04	Budgetary Support
251	IBRD	Loan	8620	Punjab Education Sector-III	12,375.000	75.000	2.48		2.48	391.44		391.44	Budgetary Support
252	IBRD	Loan	8646	Tarbela 5th Extension HPP	1,643.000	9.958	2.96		2.96	481.01		481.01	Project
253	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV	1,100.000	6.667							Project
254	IBRD	Loan	8814-V	Enterprise Resource Planning	405.000	2.455							Project
255	IBRD	Loan	8814-Total	National Transmission. MODER.Project.			2.80	0.18	2.99	444.13	28.17	472.29	Project
256	IBRD	Loan		220-KV Jamrud G/S alongwith allied T/Ls	5.000	0.030							Project
257	IDA	Loan	5686	Disaster & climate resilliance Multi Sector Projects in AJK	1,121.490	6.797							Project
258	IDA	Loan	5686-P	Disaster & climate resilliance Multi Sector Projects	4,950.000	30.000	0.65	2.00	2.65	107.28	305.33	412.61	Project
259	IDA	Loan		Stregthening of early waning system of Pakistan Meteorological Dept.	1,550.000	9.394							Prog./ Budgetary Support
260	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	6,600.000	40.000	12.00		12.00	1,910.09		1,910.09	Project
261	IDA	Loan	5973-PAK	National Social Protection Programme	5,280.000	32.000	8.98	0.72	9.70	1,429.27	109.79	1,539.06	Prog./ Budgetary Support
262	IDA	Loan	6139-Pak	FATA-TDP's Emergency Recovery Project	3,795.000	23.000	10.00		10.00	1,610.85		1,610.85	TDPs

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
263	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep			2.56		2.56	410.30		410.30	Project
264	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	100.000	0.606	1.32		1.32	211.24		211.24	Project
265	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	10,725.000	65.000							Prog./ Budgetary Support
266	IDA	Loan	6207-PAK	Pakistan Housing Finance	330.000	2.000							Prog./ Budgetary Support
267	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	1,650.000	10.000	17.74		17.74	2,938.56		2,938.56	Project
268	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	4,950.000	30.000	0.26		0.26	42.84		42.84	Prog./ Budgetary Support
269	IDA	Loan		Human capital Policy	82,500.000	500.000							Prog./ Budgetary Support
270	IBRD	Loan	9155-PAK	Resilient Institutions for Sustainable Economy (RISE) DPC	82,500.000	500.000	250.00		250.00	41,809.63		41,809.63	Prog./ Budgetary Support
271	IBRD	Loan	9164-Pak	KP Hydro & Renewable Energy Development			0.50		0.50	80.23		80.23	Project
272	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	3,300.000	20.000	30.76		30.76	4,900.46		4,900.46	Prog./ Budgetary Support
273	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	2,145.000	13.000	16.64		16.64	2,712.25		2,712.25	Project
274	IDA	Loan	5786-PAK	Expended Program on Immunization	1,500.000	9.091	8.58		8.58	1,414.31		1,414.31	Project
275	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	160.000	0.970	34.82	1.13	35.95	5,602.67	173.17	5,775.84	Project
276	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	1,500.000	9.091	3.71	3.35	7.06	593.70	511.87	1,105.57	Project
277	IDA	Loan	5081-PAK	Punjab Irrigated Agriculture Productivity Improvement	1,980.000	12.000							Project
278	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	2,805.000	17.000	0.00	7.32	7.32	0.00	1,122.95	1,122.95	Project
279	IDA	Loan	5630-Pak	Punjab skills Development	1,980.000	12.000	10.68		10.68	1,713.75		1,713.75	Prog./ Budgetary Support
280	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	2,475.000	15.000	13.22		13.22	2,149.18		2,149.18	Prog./ Budgetary Support

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
281	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	-	0.000								Project
282	IDA	Loan	5556-PAK	Additional Financing for Sindh water sector improvement project	660.000	4.000	0.63		0.63	103.84			103.84	Project
283	IDA	Loan		Pakistan Raises Revenue	11,550.000	70.000								Prog./ Budgetary Support
284	IDA	Loan	6435-PAK	Pakistan Raises Revenue	100.000	0.606	10.66		10.66	1,762.45			1,762.45	Project
285	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	1,980.000	12.000	0.09		0.09	14.40			14.40	Project
286	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	5,775.000	35.000	23.99		23.99	3,843.68			3,843.68	Project
287	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	3,300.000	20.000	12.00	10.20	22.20	1,982.13	1,557.19		3,539.32	Project
288	IDA	Loan	5888-PAK	Sindh Resilience Project	3,135.000	19.000	15.88		15.88	2,576.80			2,576.80	Project
289	IDA	Grant		Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh	394.350	2.390								Project
290	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	4,125.000	25.000	9.50		9.50	1,495.24			1,495.24	Project
291	IDA	Loan	5584	Sindh Public Sector Management Reform	33.000	0.200								Prog./ Budgetary Support
292	IDA	Loan	5079	Tarbella 4th Extension Hydropower Project	1,500.000	9.091	15.88	0.43	16.31	2,539.75	65.96		2,605.71	Project
293	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	4,500.000	27.273								Project
294	IDA	Loan	5760-PAK	Water Sector Capacity Building =Indus 21-Additional Financing	150.000	0.909	0.47		0.47	73.70			73.70	Project
295	IDA	Loan	6047-PAK	Sindh Enhancing response for Stunting Project	3,300.000	20.000	10.02		10.02	1,601.10			1,601.10	Project
296	IDA	Loan	6243-PAK	Punjab Cities Program	6,600.000	40.000	0.49		0.49	77.00			77.00	Prog./ Budgetary Support
297	IDA	Loan	6247-PAK	Punjab Green Development Project	8,250.000	50.000								Prog./ Budgetary Support
298	IDA	Loan	6258-PAK	Sindh Solar Energy Project	3,300.000	20.000	10.03	0.05	10.08	1,611.67	8.08		1,619.75	Project
299	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	2,475.000	15.000	2.00		2.00	320.93			320.93	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
300	IDA	Loan		Pandemic Response Effectiveness in Pakistan Project <b>(Component -I)</b>	840.000	5.091								Project
301	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	3,300.000	20.000								Project
302	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	4,950.000	30.000	10.30		10.30	1,650.59			1,650.59	Project
303	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	6,323.625	38.325								Prog./ Budgetary Support
304	IDA	Loan		Higher Education Development Program of Pakistan	1,200.000	7.273								Project
305	IDA	Loan	6737-PAK	RISE Development Policy Financing			256.11		256.11	42,830.22			42,830.22	Prog./ Budgetary Support
306	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU			52.39		52.39	8,412.88			8,412.88	Prog./ Budgetary Support
307	IDA	Loan	6779-PK	KPK HYDRO & RENEW ENERGY DEV	1,400.025	8.485	0.23		0.23	36.96			36.96	Project
308	MDTF	Grant	TF0A7171-MDTF	Digital Jobs for KP	280.500	1.700								Project
309	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing			1.24		1.24	195.01			195.01	Project
310	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	1,650.000	10.000	0.00	2.00	2.00	0.00	305.31		305.31	Project
311	IDA	Loan		National Immunization Support Program	495.000	3.000								Prog./ Budgetary Support
312	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019	300.000	1.818								Project
313	IDA	Loan		Pakistan Goes Global	6,600.000	40.000								Prog./ Budgetary Support
314	IDA	Loan		Sindh Social Protection	825.000	5.000								Prog./ Budgetary Support
315	IDA	Loan		Naya Pakistan Housing Finance	825.000	5.000								Prog./ Budgetary Support
316	IDA	Loan		Sindh Education & Skills Development	3,465.000	21.000								Prog./ Budgetary Support
317	IDA	Loan		Sindh human Capital Project	2,475.000	15.000								Prog./ Budgetary Support
318	IDA	Loan	9177-PK	Solid waste emergency efficiency project	825.000	5.000	0.25		0.25	39.40			39.40	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July-March	April	July-April	July-March	April	July-April		
319	IDA	Loan		Punjab urban land record	1,650.000	10.000								Project
320	IDA	Loan		Punjab rural sustainable water supply	825.000	5.000								Project
321	IDA	Loan		KP urban Management	165.000	1.000								Project
322	IDA	Loan		Strengthening of institutions for refugees administration	990.000	6.000								Prog./ Budgetary Support
323	IDA	Loan		Crisis Resilient Social Protection	6,600.000	40.000								Project
324	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	-	0.000								Prog./ Budgetary Support
325	IDA	Loan		COVID-Response Sindh Health Program	1,650.000	10.000								Project
326	IDA	Loan		KP Human Capital Project	1.650	0.010								Project
327	IDA	Loan		Balochistan Human Capital Project	825.000	5.000								Project
328	IDA	Loan		Sindh Human Capital Project	2,475.000	15.000								Project
329	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	500.000	3.030	0.70		0.70	111.52		111.52		Project
330	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	412.500	2.500								Project
331	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	2,000.000	12.121	4.21		4.21	669.16		669.16		Project
332	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	4,950.000	30.000	17.66		17.66	2,832.40		2,832.40		Project
333	IFAD	Grant	2000002541	Southern Punjab Poverty Alleviation Project"			0.50		0.50	80.08		80.08		Project
334	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project"			2.19		2.19	351.59		351.59		Project
335	IFAD	Loan	2000001443	Southern Punjab Poverty Alleviation Project"			0.00	1.15	1.15	0.00	174.78	174.78		Project
336	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	2,475.000	15.000	8.83		8.83	1,433.80		1,433.80		Project
337	MDTF	Grant	TF-018108-MDTF	ENH. NUTR. FOR MOTHER & CHILD.			-1.77		-1.77	-279.34		-279.34		Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July-March	April	July-April	July-March	April	July-April	
338	MDTF	Grant	TF-17353	DEVELOPING A.L. N RURL PAK RANG			-0.09		-0.09	-15.09		-15.09	Project
339	MDTF	Grant	TF-A0709	REDD+PAK READINESS PREP. PROPOSAL for Pakistan			1.44	0.02	1.46	225.24	3.14	228.38	Project
340	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	345.000	2.091	0.17	2.93	3.11	27.58	452.42	480.00	Project
341	MDTF	Grant	TF-A2189	National Immunization Support Program	171.000	1.036	15.45	1.10	16.55	2,481.70	169.07	2,650.77	Project
342	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	1.650	0.010							Project
343	MDTF	Grant	TF-A3301-MDTF	Governance and policy reform prject (Merged Districts of Kp)	230.000	1.394	0.74		0.74	114.59		114.59	Project
344	MDTF	Grant	TF-99175	Economic Revitalization of [KP]	1,155.000	7.000							Project
345	MDTF	Grant	TF-0A4251-MDTF	Economic Revitalization of [KP]			3.36		3.36	526.21		526.21	Project
346	MDTF	Grant	3361	Governance & Policy Project in KP	577.500	3.500	0.13	0.11	0.25	21.38	17.41	38.79	Project
347	MDTF	Grant	TF-A5202	Nutrition Sensitive Agriculture Project	430.000	2.606	1.08		1.08	182.27		182.27	Project
348	MDTF	Grant	TF B0010-001PK	FATA TDPs Emergency Project	495.000	3.000	1.99	3.00	4.99	315.75	460.22	775.97	Project
349	MDTF	Grant	TFB3319-PK	Global Partnership For Education FND			3.61		3.61	572.12		572.12	Project
350	MDTF	Grant	TF0B0772-PAK	Second Additional Financing for Balochistan Education Project	165.000	1.000	3.18		3.18	498.23		498.23	Project
351	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA			1.81		1.81	289.36		289.36	Project
<i>Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 25.05.2021</i>					<b>2,018,506.74</b>	<b>12,233.37</b>	<b>7,413.24</b>	<b>2,782.65</b>	<b>10,195.89</b>	<b>1,206,414.99</b>	<b>425,565.29</b>	<b>1,631,980.28</b>	