

**Monthly Bulletin**  
**FOREIGN ECONOMIC**  
**ASSISTANCE**



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Ministry of Economic Affairs  
Government of Pakistan

**MONTHLY BULLETIN**  
**FOREIGN ECONOMIC ASSISTANCE**

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**Policy Analysis & Development Wing**  
**Ministry of Economic Affairs**

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## PREFACE

Policy Analysis & Development Wing of Ministry of Economic Affairs has prepared this '*Monthly Bulletin of Foreign Economic Assistance*' to provide external inflows and outflows position of foreign economic assistance received from multiple sources against their budget allocation for the entire fiscal year. It is expected that this Monthly Bulletin will be a comprehensive, informative and useful document for decision makers, researchers, planners, economists and other groups of beneficiaries.

The Monthly Bulletin is a review of monthly external inflows and outflows position and is divided into three parts. First part compares accumulated monthly external inflows with budget allocation for entire fiscal years. Second part reviews accumulated monthly external outflows. Last section discusses net transfer position of the government. Data for the Bulletin is obtained from Debt Management and Financial Analysis System (DMFAS) database managed by Debt Recording and Reporting Center, Economic Affairs Division, Government of Pakistan. Electronic copy of the Bulletin can be downloaded from Ministry of Economic Affairs' Website ([www.ead.gov.pk](http://www.ead.gov.pk)).

Suggestions for further improvement will be highly appreciated and welcomed.

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Islamabad, 25<sup>th</sup> June, 2020

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## Introduction

Many developing countries including Pakistan do not have sufficient funds to provide public goods such as power generation and its distribution, water reservoirs, clean drinking water & sanitation, health, education, public transport or waste disposal facilities. Although such goods are essential for socio-economic development, their economic rate of return is so uncertain that private investors are unwilling to provide them on a large scale. Foreign aid can be a substitute for private capital in those instances. It helps in providing the requisite funds for investment in public goods that the international financial and capital markets either will not supply to Pakistan or would supply at a high market based rates. In brief, foreign aid could be a major source of capital formation, fueling the economic growth and helping to promote socio-economic and human development in Pakistan.

The Government of Pakistan is receiving foreign aid from various bilateral and multilateral development partners in the shape of project aid, program aid and technical assistance. Project aid is obtained for financing development projects. Program aid generally provided to support government's budgetary requirements and to help the government in implementing structural and sectoral reforms in the country. Technical assistance is usually provided by bilateral and multilateral development partners for conducting feasibility studies, institutional development and/or capacity development. The development partners provide foreign funds on concessional rates with longer maturity ranging from 20 to 40 years. In addition, the government also raises fund from international financial and capital markets from time to time to stabilize foreign exchange reserves and provide budgetary/balance of payments support.

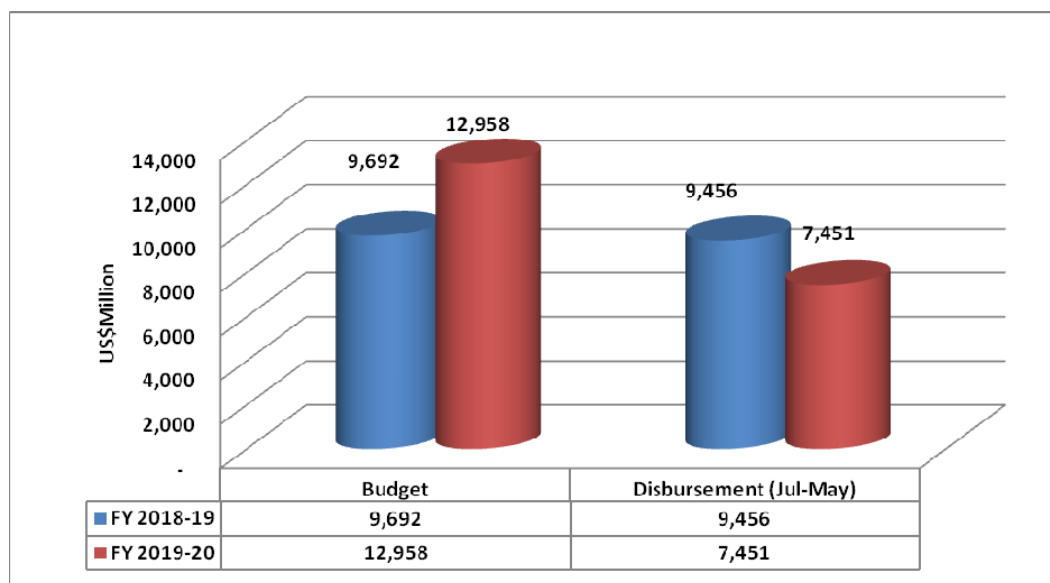
World Bank, Asian Development Bank, Islamic Development Bank and Asian Infrastructure and Investment Bank are major multilateral while China, Japan, Saudi Arabia, Germany, France, UK and USA are main bilateral development partners of the government. These development partners are providing foreign economic assistance in the form of project and program loans/aid as well as technical assistance.

The analysis of monthly external inflows during July-May, 2019-20 reveals certain important points which are discussed in the following paragraphs. Loan and Grant-wise details are Annexed.

## Monthly External Inflows

Total provisional external inflows from multiple financing sources<sup>1</sup> stands at \$7,451 million during July-May of fiscal year 2019-20 against the budgeted amount of \$12,958 million for the entire fiscal year FY 2019-20 which is around 58% of the budgeted amount (see Figure 1). The external inflows during the corresponding period of FY 2018-19 were \$9,456 million (98%) against the budgeted amount of \$9,692 million. Relatively low disbursements during FY 2019-20 may be attributed to out-break of Covid-19 as the pandemic has completely halted the development activities across the country. Accordingly, every development project got slow down because of the lockdown in the country. However, ease in the lockdown by the Government may lead to jack-up the project financing in the coming months.

**Figure 1: Budget Allocation and Provisional External Inflows**



*Data Source: Debt Recording and Reporting Center, EAD*

Out of \$7,451 million, the government received \$2,333 million or 31% in the form of program/budgetary support aid from Asian Development Bank, World Bank, Korea and U.K. to restructure Pakistan's economy, \$2,073 million (28%) as foreign commercial borrowing to repay maturing international Sukuk of \$1,000 million and other foreign commercial loans,

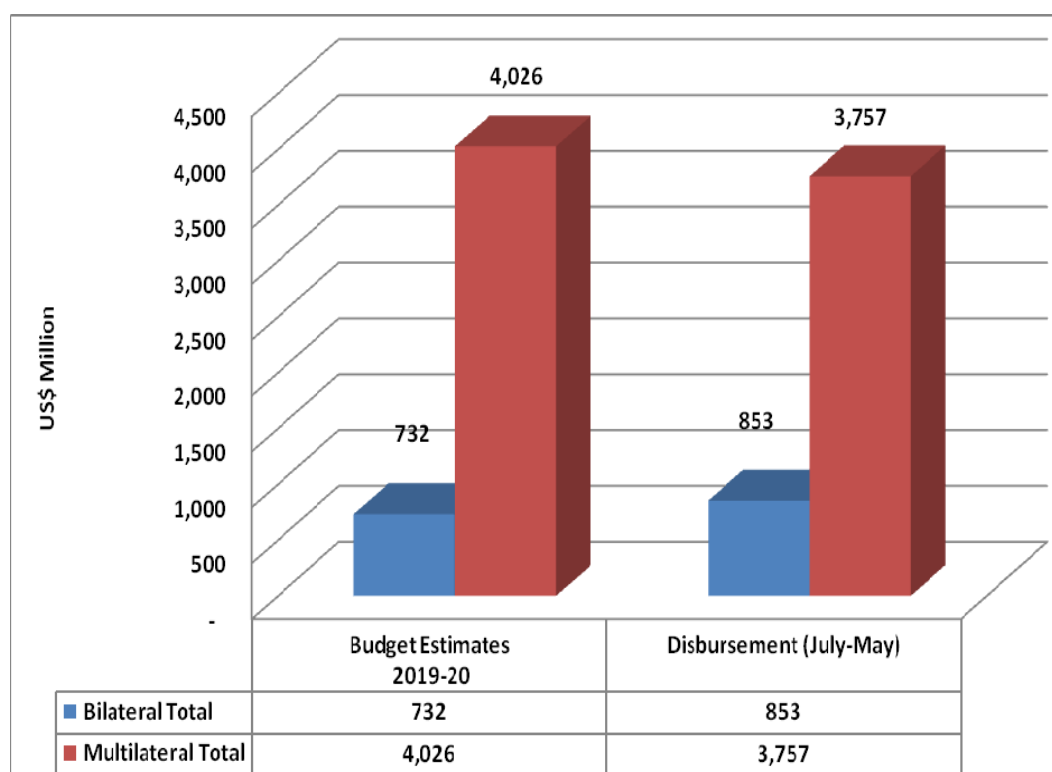
<sup>1</sup> It includes financing from bilateral and multilateral development partners, foreign commercial borrowing and commodity financing from Islamic Development Bank and Saudi Arabia.

\$1,772 million, \$ 1,329 million (19%) to finance its development projects for improving the socio-economic development of the country and remaining \$1,583 million (21%) for commodity financing.

### External Inflows from Bilateral & Multilateral Sources

The Budget Estimates of foreign economic assistance through bilateral and multilateral development partners for FY 2019-20 were \$4,758 million. During the first ten months of current FY 2019-20, an amount of \$4,609 million was received from multilateral and from bilateral development partners on concessional terms with longer maturity (see Figure 2). Amongst the multilateral development partners, Asian Development Bank provided \$2,296 million, Islamic Development Bank \$879 million and World Bank \$524 million. While from bilateral source, the leading donors were China (\$487 million), UK (\$128 million), Korea (\$94 million) and USA (\$61 million).

**Figure 2: Bilateral & Multilateral Development Partners**



Data Source: Debt Recording and Reporting Center, EAD



## Monthly External Outflows

During July – April, 2019-20 total servicing of external public debt was \$6,530 million against the budgeted amount of \$10,423 million for the entire fiscal year (see Table 1). Of which, \$5,117 million (78% of total external public debt servicing) was repaid as principal and \$1,413 million (22%) as interest on the outstanding stock of external public debt. Around 54% of total external public debt repaid during FY 2019-20 constitutes the repayments of some of the foreign commercial loans and international Sukuk which was obtained/issued by the previous government.

During the first ten months of current fiscal year, the government settled \$2,077 million worth of foreign commercial loans and repaid \$1,000 million worth of international Sukuk issued in December, 2014. Similarly the government has also repaid \$1,760 million to multilateral and \$723 million worth of external loans of bilateral development partners. Considering foreign exchange constraints, financing of development projects and repayments of these huge external public debts compel the incumbent government to further borrow from multiple sources.

**Table 1: External Public Debt Servicing<sup>2</sup>**

(\$ Million)

Source	Budget Estimates FY 2019-20			Actual (July –April, 2019-20)		
	Principal	Interest	Total	Principal	Interest	Total
Bilateral	1,112	652	1,764	723	336	1,059
Multilateral	2,276	448	2,723	1,760	432	2,192
Commercial	3,635	700	4,335	2,077	391	2,468
Eurobond/Sukuk	1,000	600	1,600	1,000	315	1,315
China Safe Deposit	-	-	-	-	85	85
<b>Total</b>	<b>8,023</b>	<b>2,400</b>	<b>10,423</b>	<b>5,561</b>	<b>1,559</b>	<b>7,119</b>

Data Source: Debt Management Wing, EAD

<sup>2</sup>. Reconciliation of external public debt servicing with State Bank of Pakistan and AGPR is underway. Therefore, these figures are provisional and subject to change.

## Net Transfers

Net transfer is one of the important concepts in debt management. It is estimated by taking difference between external public loans and their repayments. Positive balance shows increase in external debt stock while negative balance shows reduction in external debt stock. Implication for positive or negative balance varies from country to country and depends upon country's macroeconomic condition. If a country is in balance of payments crisis and faces shortage of foreign exchange, positive balance helps country to manage its crisis up to some extent and strengthen foreign exchange reserves. Further, the net transfers is a flow concept whereas external debt is a stock concept, therefore, these two are not directly comparable. However, net transfers give us a fair idea how external public debt will change.

For the period July-April, 2019-20, net transfers to the government were \$806 million<sup>3</sup>. Positive net transfers mainly comes due to program lending by Asian Development Bank to address fiscal imbalances, ensure macroeconomic stability and secure financial sustainability in the country. Interestingly, the stock of external loans which was obtained on market based instruments has declined by \$ 1,004 million and the share of concessional external loans with longer maturity increased by \$1,811 million.

**Table 2: Net Transfers (July-April 2019-20)**

(\$ Million)

Source	External Loan Inflow	External Loan Outflow	Net Transfers
Bilateral	623	723	(100)
Multilateral	3,671	1,760	1,911
Commercial/Sukuk	2,073	3,077	(1004)
<b>Total</b>	<b>6,367</b>	<b>5,561</b>	<b>806</b>

*Data Source: Debt Management Wing, EAD*

<sup>3</sup> Since net transfers are estimated on actual exchange rate whereas external public debt stock is estimated on a particular point of time, therefore, due to difference in exchange rate these two numbers may differ.

# *Annexure*

## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose	
					PKR	US\$	US\$			PKR				
							July-April	May	July-May	July-April	May	July-May		
1	ADB	Loan	3264-PAK	Second flood emergency reconstruction & resilience	310.000	2.067								Project
2	ADB	Loan	3264-PAK	Second flood emergency reconstruction & resilience project			4.52		4.52	706.60		706.60		Project
3	ADB	Loan	3700-PAK	Water Resource Management Project	400.000	2.667	3.13		3.13	489.74		489.74		Project
4	ADB	Grant	597-PAK	Water Resource Management Project	25.000	0.167								Project
5	ADB	Grant	9197-PAK	Piloting High Value Agriculture in Balochistan	50.000	0.333								Project
6	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	500.000	3.333	4.73	0.80	5.53	748.78	127.35	876.12		Project
7	ADB	Loan	3300-PAK	Motorway M4-Gojra-Shorkot Section			1.68	0.03	1.71	277.23	4.92	282.16		Project
8	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	1,200.000	8.000	0.76	-0.02	0.74	122.60	-3.28	119.32		Project
9	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	300.000	2.000	1.74	-0.02	1.72	269.58	-3.27	266.32		Project
10	ADB	Grant	0519-PAK	National Disaster Risk Management Fund	15.000	0.100								Project
11	ADB	Grant	639-PAK	National Disaster Risk Management Fund	15.000	0.100								Project
12	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	414.000	2.760	3.36		3.36	533.86		533.86		Project
13	ADB	Loan	3804-PAK(COL)	Trade & Competitiveness - Subprogram-1	75,000.000	500.000	500.00		500.00	79,149.99		79,149.99		Prog./ Budgetary Support
14	ADB	Loan	3881-PAK	Energy Sector Program Loan	45,000.000	300.000	300.00		300.00	46,509.03		46,509.03		Prog./ Budgetary Support
15	ADB	Loan	3837-PAK	Social Protection Development. Project			112.05	16.94	128.99	17,332.01	2,710.67	20,042.68		Project
16	ADB	Loan	3882-PAK	Economic Stabilization Program			1,000.00		1,000.00	155,030.11		155,030.11		Prog./ Budgetary Support
17	ADB	Loan		Capital Markets Development Program-I	45,000.000	300.000								Prog./ Budgetary Support
18	ADB	Loan	6009	Mass Transit Facility in Peshawar (PDA)	130.908	0.873								Project
19	ADB	Loan	3543	Peshawar Bus Rapid-Transit	5,816.633	38.778	9.42	0.22	9.64	1,474.67	35.79	1,510.46		Project
20	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	3,069.000	20.460	47.45		47.45	7,381.53		7,381.53		Prog./ Budgetary Support
21	ADB	Loan		Construction of Balakot HPP	1.000	0.007								Project
22	ADB	Loan	3601	Provincial Roads Rehabilitation Project	3,500.000	23.333	33.96	5.55	39.52	5,319.59	788.93	6,108.51		Project
23	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	1,500.000	10.000	1.09		1.09	173.36		173.36		Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose
					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
24	ADB	Loan	6015-PK	KP Intermediate Cities Improvement Project	150.000	1.000	0.78		0.78	124.52		124.52	Project
25	ADB	Loan	PAK-6016(EF)	KP Cities Improvement Project	0.010	0.000	0.84		0.84	134.31		134.31	Project
26	ADB	Loan		National Highway Development Sector Project Improvement and Rehabilitation of Nine (9) Sections of the National Highways (Revised, i)Qilla Saifullah-LoraLai-waigum Road (N-70) ii) Zhab Murhal Kot 81 Km (N-50)	650.000	4.333							Project
27	ADB	Loan	3197	National Trade Corridor Tranch-II (E-35) 29.1 Km Construction of Burhan Havelian Expressway	781.980	5.213							Project
28	ADB	Loan		Feasibility Study for the Construction of Southern Bypass Peshawar	50.000	0.333							Project
29	ADB	Loan		CAREC Corridor Development Investment Program Tranch-I Projects	100.000	0.667							Project
30	ADB	Loan		Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	900.000	6.000							Project
31	ADB	Loan	3090-PK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	9,500.000	63.333	25.40	6.62	32.02	4,000.62	1,056.63	5,057.24	Project
32	ADB	Loan	3092-PK (SF)	Jamshoro Power Generation Project		0.000	0.18	0.02	0.19	27.75	2.29	30.04	Project
33	ADB	Loan	3419-I	Rehabilitation of NTDC system in South Area for Improvement in system reliability to avoid the frequent tripping Tranch I	154.000	1.027							Project
34	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	1,050.000	7.000							Project
35	ADB	Loan	3419-III	Construction of 500KV T/L for Dispersal of Power from 747 MW from Guddu-IV	210.000	1.400							Project
36	ADB	Loan	3419-IV	Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV	839.000	5.593							Project
37	ADB	Loan	3419-V	Evacuation of Power from 1320 MW Power Plant at Sahiwal	490.000	3.267							Project
38	ADB	Loan	3419-Total	2ND Power Transmission Enhancement Investment Program	[2743.00]	[18.287]	17.56		17.56	2,722.28		2,722.28	Project
39	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	1,000.000	6.667							Project
40	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South	1,800.000	12.000							Project
41	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	980.000	6.533							Project
42	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	1,200.000	8.000							Project
43	ADB	Loan	3577-Total	2ND Power Transmission Enhancement Investment Program			17.97	0.97	18.94	2,841.08	155.60	2,996.68	Project
44	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	600.000	4.000							Project
45	ADB	Loan	3160	Trimmu & Panjad Barrage Improvement Project	2,250.000	15.000	9.31	6.78	16.09	1,475.51	1,007.38	2,482.89	Project
46	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	750.000	5.000	6.30	0.31	6.61	982.26	50.36	1,032.62	Project

## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose
					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
47	ADB	Loan	3562	Punjab Intermediate Improvement Investment program	1,000.000	6.667	4.74		4.74	941.10		941.10	Project
48	ADB	Loan		Access to Clean Energy	3,750.000	25.000							Prog/ Budgetary Support
49	ADB	Loan	3344	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	100.000	0.667	23.13	0.01	23.14	3,665.17	1.47	3,666.64	Project
50	ADB	Loan	PDA-6008	Karachi Bus Rapid Transit Facility	430.690	2.871	2.36	0.88	3.24	373.63	141.87	515.50	Project
51	ADB	Loan		Karachi Sustainable Bus Rapid Transit Project	10,000.000	66.667							Project
52	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	6,721.920	44.813	12.02	1.25	13.27	2,002.64	199.66	2,202.31	Project
53	ADB	Loan	3469	Enhancing Public Private Partnership in Sindh, Pak	1,500.000	10.000	7.30		7.30	1,130.16		1,130.16	Project
54	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pak	500.000	3.333	13.92		13.92	2,156.50		2,156.50	Project
55	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan			3.63		3.63	565.65		565.65	Project
56	ADB	Grant	0440-PAK(EF)	Motorway M-4 Gojra-Sorkot	0.000	0.000	4.17		4.17	648.58		648.58	Project
57	ADB	Grant	0482-PAK(EF)	Motorway M-4 Gojra-Sorkol-khanewal	0.000	0.000	0.00	0.76	0.76	0.00	123.50	123.50	Project
58	ADB	Grant	0451-PAK	National Highway Network Development Program N-50 & N-70		0.000	18.22		18.22	2,878.44		2,878.44	Project
59	ADB	Loan	3134-PAK	National Highway Network Development		0.000	1.74		1.74	268.53		268.53	Project
60	ADB	Loan	3378	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	7,500.000	50.000	20.56	0.17	20.73	3,186.96	26.93	3,213.89	Project
61	ADB	Loan	3420-Pak (SF)	3rd Power Transmission Enhancement Investment Program		0.000	0.61	0.05	0.66	94.88	11.11	106.00	Project
62	ADB	Loan	3574	CAREC-DIP-Project1		0.000	8.52	1.50	10.01	1,321.83	239.94	1,561.77	Project
63	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	2,000.000	13.333	5.21	0.03	5.24	808.40	5.47	813.87	Project
64	ADB	Loan	3636-PAK	Enhancing Public Private Partnership	500.000	3.333							Project
65	ADB	Loan	3328	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	2,500.000	16.667	0.30		0.30	50.64		50.64	Project

## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose	
					PKR	US\$	US\$			PKR				
							July-April	May	July-May	July-April	May	July-May		
66	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO)	990.000	6.600								Project
67	ADB	Loan	3395	Construction of Faisalabad-Khanewal (M-S) 184 km	4,000.000	26.667	7.77		7.77	1,209.92			1,209.92	Project
68	ADB	Loan	3602	KP Provincial Roads - Project (214KM) - Khyber Pakhtunkhwa		0.000	0.30		0.30	47.25			47.25	Project
69	ADB	Loan	3756	KP Provincial Roads Improvement Project (Additional Financing)	3,400.000	22.667	8.92		8.92	1,384.23			1,384.23	Project
70	ADB	Loan	3677-I	500-KV Lahore ,North	600.000	4.000								Project
71	ADB	Loan	3677-II	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	5.000	0.033								Project
72	ADB	Loan	3677-III	200-KV Jauarabad G/S alongwith allied T/Ls	119.700	0.798								Project
73	ADB	Loan	3677-IV	Instillation of Pilot Battery Energy Storage System at 220 Kv Jhimpir G/Station	164.500	1.097								Project
74	ADB	Loan	3677-V	500 KV Moro Gridstation	10.000	0.067								Project
75	ADB	Loan	3677-Total	2ND Power Transmission Enhancement Investment Program- Tranch-III			7.56		7.56	1,182.39			1,182.39	Project
76	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	500.000	3.333								Project
77	ADB	Loan		Sindh Secodary Education Improvement Project	200.000	1.333								Project
78	AIIB	Loan	LN0001-PAK	Molonway-M4 Shorkot-Khanewal Section		0.000	7.34	0.58	7.92	1,148.23	92.09		1,240.32	Project
79	AIIB	Loan	AIIB-S0158A	Lahore Water and Waste Water Treatment Project	1.000	0.007	0.15		0.15	23.85			23.85	Project
80	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410) MW Sawabi	750.000	5.000	0.42		0.42	64.71			64.71	Project
81	Bonds	Loan		Euro Bonds/International Sukuk	450,000.000	3,000.000								Bonds
82	China	Grant		New Gawadar International Airport (NGIA)	200.000	1.333								Project
83	China	Grant		Establishment of Geodetic Datum of Pakistan	0.000	0.000								Project
84	China	Loan		Necessary Facilities of Fresh Water Supply and Distribution Gawadar (CPEC)	200.000	1.333								Project
85	China	Loan	GCL-2014-519	Construction of Corsss Border Optical Fiber Cable System	168.895	1.126	3.28		3.28	509.62			509.62	Project
86	China	Loan		Dualization of Yarik-Mughakot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	500.000	3.333								Project
87	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PII			31.80		31.80	5,005.79			5,005.79	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose
					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
88	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-PII	23,000.000	153.333	222.60		222.60	35,040.56		35,040.56	Project
89	China	Loan	GCL167576-CPEC	Peshawar Karachi Motorway (PKM) Multan-Sukkur Section Credit Financing (392 km) (PKM)	18,000.000	120.000							Project
90	China	Loan	BCL-16MWAY-CPEC	Sukkur-Multan, PESH-KAR Motorway			45.10		45.10	7,047.02		7,047.02	Project
91	China	Loan	PBC1610398-CPEC	Sukkur-Multan, PESH-KAR Motorway			122.64		122.64	19,457.13		19,457.13	Project
92	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	2,200.000	14.667							Project
93	China	Grant		Pak-China Technical & Vocational Institute at Gawadar	350.000	2.333							Project
94	China	Loan	PBC-OLL15-34377	Orange Line in Lahore Project	8,830.000	58.867	40.51		40.51	6,294.39		6,294.39	Project
95	China	Loan	BC-OLL-2015	Orange Line in Lahore Project	0.000	0.000	2.92		2.92	467.06		467.06	Project
96	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dryport near Havelian (2018-2022)	2,500.000	16.667							Project
97	China	Loan	GCL-2017-08-613	Pakistan Remote Sensing Satellite		0.000	10.25		10.25	1,582.08		1,582.08	Project
98	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	410.000	2.733							Project
99	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	2,500.000	16.667							Project
100	China	Loan	ADD.BCL-CHINA-2	Neelum Jehlum Hydro power project	2,000.000	13.333	8.20		8.20	1,312.60		1,312.60	Project
101	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	50.000	0.333							Project
102	Dubai Bank	Loan	NBD-19	Master Murabha Agreement	300,000.000	2,000.000	123.31		123.31	19,884.14		19,884.14	Prog./ Budgetary Support
103	China Dev. Bank	Loan	CDB2019	Facility Agreement			700.00		700.00	108,567.76		108,567.76	Prog./ Budgetary Support
104	BANK OF CHINA	Loan	BOC-2020	FACILITY AGREEMENT			200.00		200.00	33,518.72		33,518.72	Prog./ Budgetary Support
105	Ajman Bank PJSC	Loan	AJMAN-2019-1	Master Murabha Agreement			155.61		155.61	24,216.41		24,216.41	Prog./ Budgetary Support
106	Ajman Bank PJSC	Loan	AJMAN-2020	Master Murabha Agreement			74.15		74.15	12,309.83		12,309.83	Prog./ Budgetary Support
107	Dubai Bank	Loan	DIB2019	Master Murabha Agreement			193.05		193.05	30,098.81		30,098.81	Prog./ Budgetary Support
108	Dubai Bank	Loan	DIB-2019	Master Murabha Agreement			247.49		247.49	38,399.74		38,399.74	Prog./ Budgetary Support
109	SUISSE AG,UBL,ABL	Loan	MASHR2019	Financing Facility of 200(M)			50.00		50.00	8,062.50		8,062.50	Prog./ Budgetary Support
110	SUISSE AG,UBL,ABL	Loan	SUISSE-2019	TERM FACILITIES AGREEMENT			155.00		155.00	24,176.02		24,176.02	Prog./ Budgetary Support
111	SCB (London)	Loan	SCB-2019	Credit Facility OF US\$200			26.50		26.50	4,258.55		4,258.55	Prog./ Budgetary Support



## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose		
					PKR	US\$	US\$			PKR					
							July-April	May	July-May	July-April	May	July-May			
112	Citi Bank	Loan	CITIBANK-2019	Short Term Financing Facility			148.19			148.19	23,710.71			23,710.71	Prog./ Budgetary Support
113	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	720.338	4.802									Project
114	EU	Grant	ASIE/12/023-634	KP District Governance and Community Development Program-II	1,492.000	9.947									Prog./ Budgetary Support
115	EU	Grant		Balochistan Education Support	1,032.000	6.880									Prog./ Budgetary Support
116	EU	Grant		Warsak HPP (Rehab: Phase-2)	262.498	1.750									Project
117	Australia	Grant		Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Program	400.000	2.667									Project
118	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	300.000	2.000	8.51		8.51	1,322.36			1,322.36	Project	
119	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	0.000	0.000	0.19		0.19	29.46			29.46	Project	
120	France	Loan	CPK101401R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	300.000	2.000	0.21		0.21	34.02			34.02	Project	
121	France	Loan	3203-I	220 KV Chakdara S/S-IV	70.000	0.467									Project
122	France	Loan	3203-II	220 KV G/S & Allied T/L D.I Khan-IV	70.000	0.467									Project
123	France	Loan	3203-III	220 KV Nowshera S/S_IV	70.000	0.467									Project
124	France	Loan	3203-IV	220 KV Sub station Lalian-IV	210.000	1.400									Project
125	France	Loan	3203-V	Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV	105.000	0.700									Project
126	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	20.000	0.133									Project
127	France	Loan		Extention of water resources Faisalabad city Phase-II	2,589.243	17.262									Project
128	France	Loan	CPK-1031-02-R	Warsak Hydropower Project-II	399.690	2.665	0.20		0.20	30.73			30.73	Project	
129	France	Loan	CPK 1045	BRT Peshawar		0.000	10.60		10.60	1,648.61			1,648.61	Project	
130	France	Loan		Dargai HPP	50.000	0.333									Project
131	France	Loan	CPK-1031-01P	WARSAK REH. HYDROPOWER PROJECT			0.21		0.21	33.24			33.24	Project	
132	France	Loan	CPK-1036-01-V	POW. TRANS. ENH. INV.PR TR4			0.51		0.51	79.43			79.43	Project	

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Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose
					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
133	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	421.990	2.813	1.11		1.11	172.23		172.23	Project
134	GAVI	Grant		Strengthening of Expanded Program on Immunization	171.000	1.140							Project
135	GAVI	Grant		Strengthening of Expanded Program on Immunization	800.000	5.333							Project
136	Germany	Loan		Establishment of Pakistan Glacier Network	228.000	1.520							Project
137	Germany	Grant	SBTP-2016-GERM	Establishment of Safe Blood Transfusion Services Project in ICT- Phase II		0.000	0.85		0.85	134.97		134.97	Project
138	Germany	Loan		32.5 MW HPP Atta-Abad Hunza	60.000	0.400							Project
139	Germany	Grant	10268	Social Health Protection Initiatives for KP	160.715	1.071	0.93		0.93	143.83		143.83	Project
140	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	335.100	2.234							Project
141	Germany	Loan	GERM-2	220 KV Gridstation Ghazi Road	85.000	0.567	0.48		0.48	77.78		77.78	Project
142	Germany	Grant	GERM-2012	Development of Renewable Energy Hydro power	366.003	2.440	1.20		1.20	197.63		197.63	Project
143	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	417.674	2.784							Project
144	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	65.000	0.433							Project
145	Germany	Grant	KFW-GLACMON2016	Establishment of Pak. Glacier Monitoring Net Work	200.000	1.333							Project
146	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	500.000	3.333	0.61		0.61	96.62		96.62	Project
147	Germany	Grant	201468990-GERM	REINTEG. & REHAB. OF TDPS, (Merged Districts of KP	0.000	0.000	0.46		0.46	73.53		73.53	TDPS
148	Germany	Grant	201567486	Livelihood Support & PROM. P-2	150.000	1.000	4.57		4.57	714.93		714.93	Project
149	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK-Phase-I		0.000	0.07		0.07	10.84		10.84	Earthquake
150	Germany	Grant	GERMANY-2015-01	Health Infrastructure for AJK- Phase-II		0.000	0.34		0.34	52.54		52.54	Project
151	Germany	Grant	200566380	Safe Blood Transfusion Project-I			0.17		0.17	27.04		27.04	Project
152	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	188.714	1.258							Project
153	Germany	Loan	KFW-2013	Harpo HPP Gilgit-Balistan			0.37		0.37	61.88		61.88	Project
154	Germany	Grant	200870261	CAPACITY BUILDING MEASURES NRSP			0.05		0.05	8.12		8.12	Project
155	Germany	Grant	BMZNO.200870261	CAP.BUILD. MEASU. MICROFINANCE			0.10		0.10	14.97		14.97	Project
156	Germany	Grant	RAHA-III-2016	REF. AFF. HOST. AREA -RAHA-III			1.38		1.38	222.09		222.09	Project

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S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose
					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
157	Germany	Grant	RHIV-2016-GERM	REPRODUCTIVE HEALTH-IV			3.62		3.62	563.45		563.45	Project
158	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	700.000	4.667	5.00		5.00	784.42		784.42	Project
159	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	4,900.000	32.667	39.39		39.39	6,396.10		6,396.10	Prog./ Budgetary Support
160	IBRD	Loan	8600	Punjab Jobs & Competitiveness	3,000.000	20.000	12.24		12.24	2,032.16		2,032.16	Prog./ Budgetary Support
161	IBRD	Loan	8620	Punjab Education Sector-III	7,200.000	48.000	10.69		10.69	1,676.79		1,676.79	Prog./ Budgetary Support
162	IBRD	Loan	8144-PAK	Tarbela 4th Extension HPP	0.000	0.000	7.46		7.46	1,160.42		1,160.42	Project
163	IBRD	Loan	8646	Tarbela 5th Extension HPP	750.000	5.000	2.55	0.13	2.68	404.35	20.66	425.01	Project
164	IBRD	Loan	8814-I	500 KV Islamabad West	319.100	2.127							Project
165	IBRD	Loan	8814-IV	220 KV Zero Point Grid Station at Islamabad	140.000	0.933							Project
166	IBRD	Loan	8814-V	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	330.000	2.200							Project
167	IBRD	Loan	8814-VII	220 KV Mastung G/S alongwith allied T/Ls	400.000	2.667							Project
168	IBRD	Loan	8814-VIII	Enterprise Resource Planning	100.000	0.667							Project
169	IBRD	Loan	8814-Total	National Transmission Project. Moder. 1 Proj.		0.000	0.18	0.28	0.46	28.28	45.21	73.49	Project
170	IDA	Loan	5686	Disaster & climate resilience Multi Sector Projects in AJK	1,000.000	6.667	7.96		7.96	1,247.03		1,247.03	Project
171	IDA	Loan	5686-P	Disaster & climate resilience Multi Sector Projects	3,242.210	21.615							Project
172	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	2,094.000	13.960	9.77		9.77	1,532.09		1,532.09	Project
173	IDA	Loan	5973-PAK	National Social Protection Programme	3,606.200	24.041	24.57		24.57	3,933.26		3,933.26	Prog./ Budgetary Support
174	IDA	Loan	6139-Pak	FATA-TDP's Emergency Recovery Project	9,000.000	60.000	11.45		11.45	1,797.29		1,797.29	TDPs
175	MDTF	Grant	TF-A6592	Strengthening of External Debt Management in EAD		0.000	0.19		0.19	29.76		29.76	Project
176	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	300.000	2.000	0.18		0.18	27.31		27.31	Project
177	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	15,000.000	100.000							Prog./ Budgetary Support

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					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
178	IDA	Loan	6207-PAK	Pakistan Housing Finance	4,500.000	30.000	30.00		30.00	4,642.45		4,642.45	Prog./ Budgetary Support
179	IDA	Loan		KP Irrigated Agriculture Improvement Project	5.000	0.033							Project
180	IDA	Loan		Gabral-Kalam HPP (110 MW)	140.000	0.933							Project
181	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PIR	4,500.000	30.000	11.10		11.10	1,850.81		1,850.81	Prog./ Budgetary Support
182	IDA	Loan		Human capital Policy	37,500.000	250.000							Prog./ Budgetary Support
183	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	750.000	5.000	6.96		6.96	1,085.87		1,085.87	Project
184	IDA	Loan		Improvement & Remodeling of existing irrigation & drainage system	750.000	5.000							Project
185	IDA	Loan		KP Enhance Nutrition for Mother & Children Project	240.000	1.600							Project
186	IDA	Loan	5786-PAK	Expended Program on Immunization	1,500.000	10.000	6.98		6.98	1,116.87		1,116.87	Project
187	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	500.000	3.333	27.85	0.70	28.55	4,397.01	112.23	4,509.24	Project
188	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	6,050.000	40.333	9.61		9.61	1,507.01		1,507.01	Project
189	IDA	Loan	5258-PAK	Punjab Health Sector Reforms Project	0.000	0.000	-0.20		-0.20	-30.80		-30.80	Prog./ Budgetary Support
190	IDA	Loan	5081-PAK	Punjab Irrigated Agriculture Productivity Improvement	2,800.000	18.667	19.60		19.60	3,153.05		3,153.05	Project
191	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	695.260	4.635	4.96		4.96	765.40		765.40	Project
192	IDA	Loan	5630-Pak	Punjab skills Development	1,877.540	12.517	1.66		1.66	271.82		271.82	Prog./ Budgetary Support
193	IDA	Loan		Punjab Resource & Revenue Management Program	5,250.000	35.000							Prog./ Budgetary Support
194	IDA	Loan	5536	Sindh Enhancement Nutrition for Mother & Children	300.000	2.000	2.00		2.00	311.40		311.40	Project
195	IDA	Loan	5556-PAK	Additional Financing for Sindh water sector improvement project	950.000	6.333	1.62	0.04	1.66	252.15	6.77	258.92	Project
196	IDA	Loan	4947	Skill Dev, Sindh	0.000	0.000	-0.03		-0.03	-5.11		-5.11	Prog./ Budgetary Support
197	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	2,300.000	15.333	3.28		3.28	509.05		509.05	Project
198	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	3,271.370	21.809	12.70		12.70	1,963.35		1,963.35	Project
199	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	3,949.950	26.333	10.00		10.00	1,568.75		1,568.75	Project

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					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
200	IDA	Loan	5888-PAK	Sindh Resilience Project	3,200.000	21.333	20.94	0.55	21.49	3,344.73	87.92	3,432.65	Project
201	IDA	Grant		Saaf Sulthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh	700.000	4.667							Project
202	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	4,693.730	31.292	10.00	3.30	13.30	1,567.95	528.55	2,096.50	Project
203	IDA	Loan	5584	Sindh Public Sector Management Reform	825.000	5.500	12.48	0.02	12.50	1,963.62	3.59	1,967.22	Prog./ Budgetary Support
204	IDA	Loan	5079	Tarbella 4th Extension Hydropower Project	3,000.000	20.000	-1.21	0.93	-0.28	-151.46	148.11	-3.35	Project
205	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	4,500.000	30.000							Project
206	IDA	Loan	5760-PAK	Water Sector Capacity Building –Indus 21- Additional Financing	200.000	1.333	3.45		3.45	536.88		536.88	Project
207	IDA	Loan	6047-PAK	Sindh Enhancing response for Stunting Project	602.000	4.013	7.00		7.00	1,166.43		1,166.43	Project
208	IDA	Loan	6243-PAK	Punjab Cities Program	6,860.000	45.733	1.20		1.20	185.11		185.11	Prog./ Budgetary Support
209	IDA	Loan	6247-PAK	Punjab Green Development Project	5,320.000	35.467							Prog./ Budgetary Support
210	IDA	Loan	6258-PAK	Sindh Solar Energy Project	1,000.000	6.667	0.99		0.99	153.89		153.89	Project
211	IDA	Grant		KP Irrigated Agriculture Improvement Project	0.100	0.001							Project
212	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	1,500.000	10.000	0.10	0.99	1.09	15.43	158.09	173.52	Project
213	IBRD	Loan	8995-PK	Karachi Mobility Project	300.000	2.000	0.96		0.96	148.36		148.36	Project
214	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	750.000	5.000	3.78		3.78	611.27		611.27	Project
215	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	4,500.000	30.000	55.00		55.00	8,528.43		8,528.43	Prog./ Budgetary Support
216	MDTF	Grant	TF0A7171-MDTF	Digital Jobs for KP	140.000	0.933	1.90		1.90	295.47		295.47	Project
217	IDA	Loan		Karachi Urban Mobility Project-Yellow line	750.000	5.000							Project
218	IDA	Loan	6242-PAK	Sakhar Barrages Additional Financing	450.000	3.000	2.00		2.00	313.95		313.95	Project
219	IDA	Loan	3906-PAK	NWFP Community Infrastructure			0.02		0.02	3.53		3.53	Earthquake

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					PKR	US\$	US\$			PKR			
							July-April	May	July-May	July-April	May	July-May	
220	IDA	Loan	6590-PK	Pandemic Response Effectiveness			69.74	9.66	79.40	11,612.74	1,552.38	13,165.11	Prog./ Budgetary Support
221	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	1,000.000	6.667	3.45		3.45	533.54		533.54	Project
222	IDB	Grant	PAK-0162	Feasibility study mini Dams in Pothohar			0.02		0.02	2.90		2.90	Project
223	IDB	Loan	PAK-0145	Basic Education for all	120.000	0.800	0.78		0.78	121.15		121.15	Project
224	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	19.500	0.130							Project
225	IDB	Loan	PAK1036	Support to the Polio Eradication (Phase-III)			60.00		60.00	9,315.29		9,315.29	Project
226	IDB [S-Term]	Loan	ITFC/PAK/0200	Commodity Murabha financing for import oil		0.000	303.68		303.68	48,245.75		48,245.75	Short-Term Cr.
227	IDB [S-Term]	Loan	ITFC/PAK/0201	Commodity Murabha financing for import oil	165,000.000	1,100.000	418.44		418.44	65,093.32		65,093.32	Short-Term Cr.
228	IDB [S-Term]	Loan	ITFC/PAK/0202	Purchase of Crude Oil			50.00		50.00	7,730.87		7,730.87	Short-Term Cr.
229	IDB [S-Term]	Loan	ITFC-PAK/00203	Purchase of Crude Oil			42.73		42.73	6,614.41		6,614.41	Short-Term Cr.
230	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project	894.000	5.960	2.33		2.33	366.91		366.91	Project
231	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	1,875.000	12.500	7.80	1.51	9.31	1,232.60	242.44	1,475.04	Project
232	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	2,250.000	15.000	15.00		15.00	2,375.97		2,375.97	Project
233	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	1,661.489	11.077	14.86		14.86	2,334.64		2,334.64	Project
234	Japan	Grant	1560200	Installation of Weather Surveillance RADAR in Karachi	130.000	0.867	6.76		6.76	1,079.92		1,079.92	Project
235	Japan	Grant		Installation of Weather Surveillance RADAR in Multan	20.000	0.133							Project
236	Japan	Grant	1460510	Establishment of Specialized Medium Range Weather Forecasting Centre (SMRFC) and Strengthening of Weather Forecasting System in Pakistan	20.000	0.133	2.25		2.25	363.90		363.90	Project
237	Japan	Loan	PK-P62	K.P Emergency Road Rehabilitation Project	8.205	0.055	0.00		0.00	0.09		0.09	Flood10-Others

## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose	
					PKR	US\$	US\$			PKR				
							July-April	May	July-May	July-April	May	July-May		
238	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	100.000	0.667								Project
239	Japan	Grant		The Project for the Extension of Intensive Care Center at PIMS	400.000	2.667								Project
240	Japan	Loan	P-57	Widening & Strengthening of National Highway N-70 East West Road ==Rakhi-Gaj-Bewata	1,339.936	8.933	8.08		8.08	1,249.90		1,249.90		Project
241	Japan	Loan	P-58	Punjab T/L & Grid ==RY Khan Vehari, Chishtian, Gujrat, Shalamar	200.000	1.333	0.53		0.53	78.41		78.41		Project
242	Japan	Loan	P-61	Addition of 500/200 kv substation P/L for strengthening the existing NTDC system-Lahore New	400.000	2.667	0.78		0.78	117.30		117.30		Project
243	Japan	Grant	1560690	Strengthening of TSG Centre for Grid System Operations and Maintenance	10.000	0.067	5.30		5.30	844.07		844.07		Project
244	Japan	Loan	P-65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	350.000	2.333	0.10		0.10	15.50		15.50		Project
245	Japan	Loan	P-59	Punjab Irrigation System Improvement Project		0.000	0.11		0.11	17.53		17.53		Project
246	Japan	Grant	T/C	Sustainable Livestock Development for Rural Sindh	72.000	0.480								Project
247	Japan	Grant		Balochistan Water Resources Project	100.000	0.667								Project
248	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship			0.18		0.18	28.13		28.13		Project
249	Japan	Grant	1560060	Pumping Machinery & Terminal In FSD			7.79		7.79	1,211.62		1,211.62		Project
250	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	90.000	0.600	2.36		2.36	368.91		368.91		Project
251	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	90.000	0.600								Project
252	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	1,500.000	10.000	11.70		11.70	1,813.14		1,813.14		Project
253	Korea	Grant		Establishment of Pak-Korea Testing Laboratory for PV Modules & Allied Equipment	35.000	0.233								Project
254	Korea	Loan	PAK-12	Energy Sector Reforms and FIN.	0.000	0.000	80.00		80.00	12,391.58		12,391.58		Prog/ Budgetary Support
255	Kuwait	Loan	795	Earthquake [ Education]	500.000	3.333								Earthquake
256	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	261.800	1.745								Project
257	MDTF	Grant	TF-18108	Enhancement Nutrition for Mother & Children	94.000	0.627	1.55		1.55	241.70		241.70		Project
258	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	755.000	5.033	0.86	1.00	1.86	132.42	160.17	292.59		Project







**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE DURING 2019-20**

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2019-20		Disbursement During 2019-20						Purpose	
					PKR	US\$	US\$			PKR				
							July-April	May	July-May	July-April	May	July-May		
303	USA	Grant	US-Municipal-12	Municipal Services Delivery	1,500.000	10.000								K.Lugar
304	USA	Grant	US-Municipal-12	Municipal Services Delivery	3,000.000	20.000								K.Lugar
305	USA	Grant	US-Municipal-Total	Municipal Services Delivery	[4500]	[30]	1.69		1.69	269.83		269.83		K.Lugar
306	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10			12.44	1.08	13.52	1,959.47	172.32	2,131.79		K.Lugar
307	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10			3.42		3.42	542.04		542.04		K.Lugar
308	USA	Grant	US-SBEP-11	Sindh Basic Education Project	2,358.000	15.720	4.85		4.85	765.75		765.75		K.Lugar
309	USA	Grant	391-PEPA-GOLEN	Golen Gol Hydropower Project	71.400	0.476	1.51		1.51	239.44		239.44		K.Lugar
310	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	1,078.010	7.187	8.41		8.41	1,315.41		1,315.41		K.Lugar
311	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	1,506.722	10.045	1.77	0.11	1.88	288.71	16.94	305.65		K.Lugar
312	USA	Grant	391-PEPA-GOMAL	Gomal Zam Dam Project	1.000	0.007								K.Lugar
313	USA	Grant	391-016-DOD	Kalat Quetta Chaman Road Project		0.000	10.85		10.85	1,707.89		1,707.89		K.Lugar
314	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	500.000	3.333	7.65		7.65	1,238.42		1,238.42		K.Lugar
315	USA	Grant		Evacuation of Power from 1224 MW Wind Power Plants at Jhimpir Clusters-II	35.000	0.233								Project
<i>Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 16.06.2020</i>					1,943,669.09	12,957.79	7,384.20	66.39	7,450.59	1,160,364.63	10,459.41	1,170,824.04		