



Monthly Report

Foreign Economic Assistance

May, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Development Partners	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Multilateral	ADB	3.16	6.65	0.77	7.43	3,199.03	1,967.83	60.89	2,028.71	3,202.19	1,974.48	61.66	2,036.14
	IDA	30.65	9.97	-	9.97	1,358.16	1,162.13	217.44	1,379.57	1,388.81	1,172.10	217.44	1,389.54
	AiIB	19.22	2.50	-	2.50	542.86	547.77	5.69	553.46	562.08	550.27	5.69	555.96
	IBRD	12.76	22.58	12.82	35.40	1,233.83	129.06	5.86	134.91	1,246.59	151.64	18.68	170.32
	IsDB (Short-term)	-	-	-	-	1,200.00	161.00	-	161.00	1,200.00	161.00	-	161.00
	ECO Trade Bank	-	-	-	-	-	54.12	10.47	64.59	-	54.12	10.47	64.59
	IFAD	1.55	1.16	1.11	2.27	43.84	37.82	3.83	41.65	45.39	38.99	4.94	43.93
	IsDB	-	-	-	-	3.38	16.81	-	16.81	3.38	16.81	0.00	16.81
	EIB	-	13.37	0.00	13.37	1.59	-	-	-	1.59	13.37	0.00	13.37
	MDTF	10.38	1.23	0.25	1.47	-	-	-	-	10.38	1.23	0.25	1.47
	EU	14.03	-	-	-	-	-	-	-	14.03	-	-	-
	OFID	-	-	-	-	0.81	-	-	-	0.81	-	-	-
	UNICEF	0.22	-	-	-	-	-	-	-	0.22	-	-	-
Total: (Multilateral)		91.96	57.47	14.95	72.42	7,583.49	4,076.54	304.17	4,380.71	7,675.45	4,134.00	319.13	4,453.13
Bilateral	Saudi Arabia (Oil Facility)	-	-	-	-	800.00	982.28	100.00	1,082.28	800.00	982.28	100.00	1,082.28
	China	0.57	-	-	-	48.46	127.89	0.14	128.03	49.02	127.89	0.14	128.03
	Japan	16.63	32.56	0.41	32.97	3.76	1.72	0.10	1.81	20.40	34.27	0.51	34.79
	France	0.73	0.86	0.03	0.88	64.41	31.15	0.85	31.99	65.14	32.00	0.87	32.88
	USA	32.49	27.71	2.51	30.23	-	-	-	-	32.49	27.71	2.51	30.23
	Korea	1.88	-	-	-	23.23	21.31	1.28	22.59	25.11	21.31	1.28	22.59
	Germany	11.87	5.09	1.45	6.54	2.17	0.68	0.09	0.78	14.04	5.77	1.55	7.32
	Italy	-	-	-	-	1.34	5.45	0.00	5.45	1.34	5.45	-	5.45
	Belgium	-	5.35	0.00	5.35	-	-	-	-	-	5.35	-	5.35
	Oman	5.00	1.89	0.00	1.89	-	-	-	-	5.00	1.89	-	1.89
	Denmark	-	-	-	-	4.59	-	-	-	4.59	-	-	-
	Kuwait	-	-	-	-	0.97	-	-	-	0.97	-	-	-
	Saudi Arabia	0.27	-	-	-	21.51	-	-	-	21.78	-	-	-
UK	0.05	-	-	-	-	-	-	-	0.05	-	-	-	
Total: (Bilateral)		69.49	73.45	4.41	77.86	970.44	1,170.48	102.46	1,272.94	1,039.93	1,243.93	106.86	1,350.80
Total: (Multilateral+Bilateral)		161.46	130.92	19.36	150.28	8,553.93	5,247.02	406.63	5,653.65	8,715.38	5,377.94	425.99	5,803.92
IMF		-	-	-	-	3,000.00	1,166.17	-	1,166.17	3,000.00	1,166.17	-	1,166.17
Commercial Banks		-	-	-	-	7,472.00	900.00	-	900.00	7,472.00	900.00	-	900.00
Naya Pakistan Certificate		-	-	-	-	1,630.00	677.24	65.70	742.94	1,630.00	677.24	65.70	742.94
Bonds		-	-	-	-	2,000.00	-	-	-	2,000.00	-	-	-
Grand Total		161.46	130.92	19.36	150.28	22,655.93	7,990.43	472.33	8,462.76	22,817.38	8,121.35	491.69	8,613.04

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Proj. Aid	Program Budgetary Support	-	-	13.94	13.94	19,106.68	5,336.83	206.25	5,543.09	19,106.68	5,336.83	220.19	5,557.03
	SFD Short term	-	-	-	-	800.00	982.28	100.00	1,082.28	800.00	982.28	100.00	1,082.28
	IsDB Short Term	-	-	-	-	1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00
	TDPs	0.27	-	-	-	38.00	16.46	-	16.46	38.27	16.46	0.00	16.46
Total: (Non-Project Aid)		0.27	0.00	13.94	13.94	21,144.68	6,496.57	306.25	6,802.82	21,144.95	6,496.57	320.19	6,816.76
Project Aid	Project	129.80	104.49	2.91	107.40	1,462.37	1,450.74	166.16	1,616.90	1,592.17	1,555.23	169.07	1,724.30
	Program Budgetary Support	-	-	-	-	48.87	43.12	-0.08	43.03	48.87	43.12	-0.08	43.03
	K.Lugar	31.38	26.43	2.51	28.94	-	-	-	-	31.38	26.43	2.51	28.94
Total: (Project Aid)		161.19	130.92	5.42	136.34	1,511.24	1,493.86	166.08	1,659.94	1,672.43	1,624.78	171.50	1,796.28
Grand Total		161.46	130.92	19.36	150.28	22,655.93	7,990.43	472.33	8,462.76	22,817.38	8,121.35	491.69	8,613.04

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2022-23	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Proj. Aid	Program Budgetary Support	-	-	3,958.35	3,958.35	3,553,843.16	1,226,245.96	58,692.98	1,284,938.95	3,553,843.16	1,226,245.96	62,651.33	1,288,897.30
	SFD Short term	-	-	-	-	148,800.00	235,741.00	28,605.89	264,346.90	148,800.00	235,741.00	28,605.89	264,346.90
	IsDB Short Term	-	-	-	-	223,200.00	35,949.86	-	35,949.86	223,200.00	35,949.86	-	35,949.86
	TDPs	50.00	-	-	-	7,068.00	3,684.21	0.00	3,684.21	7,118.00	3,684.21	0.00	3,684.21
Total: (Non-Project Aid)		50.00	0.00	3,958.35	3,958.35	3,932,911.16	1,501,621.04	87,298.87	1,588,919.91	3,932,961.16	1,501,621.04	91,257.22	1,592,878.27
Project Aid	Project	24,143.34	24,653.56	828.88	25,482.43	272,000.96	356,757.01	47,302.01	404,059.02	296,144.30	381,410.57	48,130.88	429,541.45
	Program Budgetary Support	-	-	-	-	9,090.00	11,451.38	-23.46	11,427.93	9,090.00	11,451.38	-23.46	11,427.93
	K.Lugar	5,837.33	6,304.96	717.86	7,022.82	-	-	-	-	5,837.33	6,304.96	717.86	7,022.82
Total: (Project Aid)		29,980.67	30,958.51	1,546.74	32,505.25	281,090.96	368,208.39	47,278.55	415,486.94	311,071.63	399,166.90	48,825.29	447,992.20
Grand Total		30,030.67	30,958.51	5,505.09	36,463.61	4,214,002.12	1,869,829.43	134,577.42	2,004,406.86	4,244,032.79	1,900,787.95	140,082.52	2,040,870.46

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19		50.00	0.27								Project
2	ADB	Grant	9234-PAK(EF)	Emergency Flood Assistance Project (Additional Financing)	Balochistan	28.02.2023	31.03.2024	5.00			1,404.40	5.00	0.00	0.00	1,404.40	5.00	Project
3	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92							Project
											579.78	2.40	103.69	0.37	683.47	2.77	
4	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00							Project
											2,068.59	8.75	0.00	0.00	2,068.59	8.75	
5	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39									Project
											0.84	0.00	0.00	0.00	0.84	0.00	
6	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50							Prog./ Budgetary Support
											27,419.87	122.00	0.00	0.00	27,419.87	122.00	
7	ADB	Grant	597-PAK	Balochistan Water Resource Development Sector Project	Balochistan	05.01.2019	31.03.2024	2.00									Project
											0.00	0.00	3.81	0.01	3.81	0.01	
8	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45							Project
											824.24	3.17	7.03	0.02	831.27	3.19	
9	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.00									Project
											0.40	0.00	0.00	0.00	0.40	0.00	
10	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85							Project
											20.15	0.07	7.00	0.02	27.15	0.10	
11	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08									Project
											165.11	0.69	0.00	0.00	165.11	0.69	
12	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69							Project
											138.21	0.55	0.00	0.00	138.21	0.55	

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
13	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
14	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
15	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support
16	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22							Project
											7,978.66	37.08	785.50	2.74	8,764.15	39.82	
17	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10							Project
											88.26	0.38	157.78	0.56	246.04	0.93	
18	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90							Project
											1,941.33	8.65	0.00	0.00	1,941.33	8.65	
19	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82							Prog./ Budgetary Support
											510.63	2.24	0.00	0.00	510.63	2.24	
20	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support
21	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10							Project
											1,767.00	7.83	0.00	0.00	1,767.00	7.83	
22	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06							Project
											3,340.72	13.14	0.00	0.00	3,340.72	13.14	
23	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00									Project
											75.46	0.35	0.00	0.00	75.46	0.35	
24	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61									Project
											4,689.02	19.42	402.29	1.42	5,091.30	20.83	
25	ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	1,250.00									Prog./ Budgetary Support
											273,957.13	1,250.00	0.00	0.00	273,957.13	1,250.00	

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
26	ADB	Loan	4279-PAK	Flood Assistance Project	NHA/Balochistan	15.12.2022	30.06.2026	0.00			0.00	0.00	4,107.63	14.40	4,107.63	14.40	Project
27	ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	250.00			54,791.43	250.00	0.00	0.00	54,791.43	250.00	Prog./ Budgetary Support
28	ADB	Loan	4222-PAK(COL)	KPK Health System Strengthening	KP	04.11.2022	30.06.2026	100.00			5,619.25	25.00	0.00	0.00	5,619.25	25.00	Project
29	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69							Project
											231.68	1.03	0.00	0.00	231.68	1.03	
30	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51							Project
											98.39	0.45	9.66	0.03	108.05	0.49	
31	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70							Project
											13.60	0.06	15.81	0.06	29.42	0.12	
32	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00									Project
											5,999.32	22.72	5,559.30	19.59	10,658.62	42.31	
33	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82							Project
											1,414.21	5.07	1,522.73	5.33	2,936.94	10.40	
34	ADB	Loan	4057-PAK	Balakot Hydropower Dev Pro	KP	21.05.2021	31.12.2027		5,000.00	26.88							Project
											674.81	2.58	636.53	2.23	1,311.34	4.81	
35	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96							Project
											2,966.92	13.00	2,205.71	7.64	5,172.63	20.64	
36	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027										Project
37	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022										Project
											277.83	1.20	0.00	0.00	277.83	1.20	
38	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34							Project
											2,206.39	9.62	0.00	0.00	2,206.39	9.62	

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
39	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22	1900.000	10.22	3,504.12	13.92	374.97	1.33	3,879.10	15.24	Project	
40	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	1,210.34	4.99	62.86	0.22	1,273.20	5.21	Project
41	ADB	Loan	3159-PAK	Trimmu & Punjnad Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	1,249.26	5.09	0.00	0.00	1,249.26	5.09	Project
42	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	4,296.14	17.81	16.75	0.06	4,312.89	17.87	Project
43	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	1,077.83	4.65	112.54	0.40	1,190.37	5.04	Project
44	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27						Project	
45	ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-I	Wapda (Power)	19.11.2016	30.06.2024	14.21			113.57	0.48	22.19	0.08	135.76	0.56	Project
46	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	1,388.05	5.62	114.29	0.35	1,502.34	5.97	Project
47	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			120.86	0.52	23.67	0.08	144.53	0.60	Project
48	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	34.43	0.15	0.00	0.00	34.43	0.15	Project
49	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project
50	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	1,225.25	5.02	22.53	0.08	1,247.77	5.09	Project
51	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	2,340.40	9.73	372.72	1.31	2,713.12	11.04	Project

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
52	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30							Project
											1,591.21	7.08	0.00	0.00	1,591.21	7.08	
53	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	31.10.21	380.00									Project
											4,231.13	19.06	0.00	0.00	4,231.13	19.06	
54	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project
55	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67							Project
											1,349.32	5.88	0.00	0.00	1,349.32	5.88	
56	ADB	Loan	3677-PAK	i. 200-KV Jauharabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23		1300.000	6.99							Project
											13,511.75	58.55	688.17	2.41	14,199.92	60.96	
57	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			850.00	9,300.00	50.00							Project
58	ADB	Loan		Greater Thal Canal Project	Punjab			200.00	2,827.20	15.20							Project
59	ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Inves	NTDC	29.11.2016	26.08.2026										Project
											251.07	1.07	34.76	0.12	285.83	1.20	
60	ADB	Grant	9197-PAK(EF)	Baluchistan Water Resource Project	Balochistan	05.01.2019	31.12.2022		93.00	0.50							Project
											0.00	0.00	199.68	0.70	199.68	0.70	
61	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023		167.40	0.90							Project
62	ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway	NHA				1000.00	5.38							Project
63	ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05							Project
64	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Pr	Punjab	30.04.2020	30.06.2024	58.00	260.40	1.40							Project
											157.08	0.67	20.96	0.07	178.04	0.75	

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									PKR	US\$	July-April		May		July-May			
											PKR	US\$	PKR	US\$	PKR	US\$		
90	AHB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Water	18.01.17/ 11.08.17	30.06.25	300.00	1704.00	9.16								Project
											4,127.17	16.95	877.05	3.07	5,004.22	20.02		
91	AHB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab				1.00	0.01								Project
92	AHB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01								Project
93	AHB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41								Project
											3,663.74	15.48	0.00	0.00	3,663.74	15.48		
94	AHB	Grant	649	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10								Project
95	AHB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000								Prog./ Budgetary Support
96	AHB	Grant	SO404A	Karachi Water and Sewerage Improvement Project Phase-II (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12								Project
97	AHB	Loan	New Project	220KV Head Faqiran G/S along with allied/L	NTDC				5.000	0.03								Project
98	Belgium	Grant	BLG-SWAP-2007	Belgium Debt Swap 2007	To be decided	16.01.2023	16.01.2023	4.94										Project
											1,223.07	5.35	0.00	0.00	1,223.07	5.35		
99	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00								Prog./ Budgetary Support
100	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	15.06	5.15	0.03								Project
101	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA				3000.00	16.13								Project
102	China	Loan	BC-OLL-2015	Orange Line Lahore	Punjab	21.12.2015	16.11.2023	0.00										Project
											0.00	0.00	40.70	0.14	40.70	0.14		

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											July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
129	France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50							Project
130	France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.2012	30.09.2022	0.35			23.61	0.11	0.00	0.00	23.61	0.11	Project
131	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	186.78	0.75	0.00	0.00	186.78	0.75	Project
132	France	Grant	CPK-1033-02-T	Rehabilitation of Chitral and Dargai Hydropower Project	Wapda-Water	19.07.2019	31.07.2025	0.00			0.00	0.00	7.20	0.03	7.20	0.03	Project
133	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	599.06	2.71	0.00	0.00	599.06	2.71	Project
134	France	Grant	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Water	19.07.19	30.06.25		70.00	0.38							Project
135	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88		0.00	2,439.85	9.27	57.32	0.20	2,497.16	9.47	Project
136	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27							Project
137	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37							Project
138	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51							Project
139	France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34							Project
140	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29							Project
141	Germany	Grant	RHIV-2016-GERM	Reproduced Health (Phase-IV)	NGO	29.03.2016	30.04.2023	8.12			35.85	0.13	0.00	0.00	35.85	0.13	Project

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
155	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	44.80	50.00	0.27	145.82	0.63	27.03	0.09	172.85	0.72	Project
156	GERMANY	Loan	BMZNO.201565092	Promotion of Renewable Energy Efficiency	NTDC	17.07.2020	31.03.2023	29.64			16.11	0.06	0.00	0.00	16.11	0.06	Project
157	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	236.00	1.27							Project
158	Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	12.66	5.000	0.03							Project
159	Germany	Grant	201468990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	11.21	50.00	0.27							TDPs
160	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	115.54	0.45	88.60	0.31	204.14	0.76	Project
161	Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03	Project
162	Germany	Loan		500 KV Chakwal G/S along with allied T/Ls	NTDC				10.000	0.05							Project
163	Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14	9.05	0.03	0.00	0.00	9.05	0.03	Project
164	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	104.73	0.39	0.00	0.00	104.73	0.39	Project
165	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	13.12.2034				50.05	0.21	0.00	0.00	50.05	0.21	Project
166	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2021	30.04.2026	24.78			15.52	0.07	0.00	0.00	15.52	0.07	Project
167	IBRD	Grant	TF-OA3361-MDTF	Governance and Policy Project in KP	KP	23.05.2017	31.12.2022	10.00			0.22	0.00	0.00	0.00	0.22	0.00	Project

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											July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
168	IBRD	Grant	TF0B0772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18			-0.16	0.00	0.00	0.00	-0.16	0.00	Project
169	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	184.16	0.85	0.00	0.00	184.16	0.85	Project
170	IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.2013	31.10.2022	16.13			-533.40	-2.39	0.00	0.00	-533.40	-2.39	Project
171	IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			724.31	3.19	-50.71	-0.18	673.59	3.01	Project
172	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	6,624.44	27.48	948.36	3.31	7,572.79	30.79	Project
173	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00	448.49	2.00	0.00	0.00	448.49	2.00	Prog./ Budgetary Support
174	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03							Project
175	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project
176	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project
177	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project
178	IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						5,151.31	19.85	357.30	1.26	5,508.62	21.11	Project
179	IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2020	30.04.2022				408.62	1.75	0.00	0.00	408.62	1.75	Project
180	IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				291.70	1.25	0.00	0.00	291.70	1.25	Project

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											July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
181	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.2022	7.81	106.41	0.57							Project
											602.83	2.73	0.00	0.00	602.83	2.73	
182	IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project
183	IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.2016	31.10.2022	79.60									Project
											555.87	3.00	0.00	0.00	555.87	3.00	
184	IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.2021	31.10.2022	8.10									Project
											1,116.41	5.06	-273.48	-0.96	842.93	4.10	
185	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Program	KP	18.01.2017	30.06.2022		228.00	1.23							Project
											41.11	0.15	5.81	0.02	46.92	0.17	
186	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
187	IBRD	Loan		Pakistan Program for Affordable and Clean Energy (PACE-II)	Finance Division				93000.00	500.00							Prog./ Budgetary Support
188	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project
189	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00							Prog./ Budgetary Support
											14,886.73	63.51	0.00	0.00	14,886.73	63.51	
190	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00							Project
191	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88							Project
											95.09	0.42	0.00	0.00	95.09	0.42	
192	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16							Project
											3,692.37	14.17	0.00	0.00	3,692.37	14.17	
193	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51							Project
											169.86	0.77	380.04	1.29	549.90	2.06	

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									PKR	US\$	July-April		May		July-May			
											PKR	US\$	PKR	US\$	PKR	US\$		
219	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32								Prog./ Budgetary Support
											3,038.80	13.30	676.11	2.35	3,714.92	15.65		
220	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18								Prog./ Budgetary Support
											-270.65	-0.95	9.55	0.03	-261.10	-0.92		
221	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69								Project
222	IDA	Loan	6763-PAK	Locust Emergency Food Secu	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30								Project
223	IDA	Loan	7149-PAK	National Health Support Project	M/o National Health & Services	11.10.2022	31.12.2026	192.00										Project
											7,617.97	27.36	7,722.93	27.18	15,340.90	54.53		
224	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00										Project
											24,970.95	91.50	0.00	0.00	24,970.95	91.50		
225	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.2022	30.06.2027	132.60										Project
											2,944.86	11.52	0.00	0.00	2,944.86	11.52		
226	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85								Project
											21,685.26	94.21	0.00	0.00	21,685.26	94.21		
227	IDA	Loan	7164-PAK	Punjab Resilient and Inclusive Agriculture Project	Punjab	01.11.2022	30.06.2027	148.00										Project
											5,417.16	23.00	0.00	0.00	5,417.16	23.00		
228	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	389.70										Project
											31,979.13	116.47	1,771.31	6.23	33,750.44	122.70		
229	IDA	Loan	7253-PAK	Sindh Flood Emergency Housing	Sindh	06.01.2023	30.06.2027	389.70										Project
											16,491.06	61.10	0.00	0.00	16,491.06	61.10		
230	IDA	Loan	7255-PAK	Sindh Water & Agr Transf Proj.	Sindh	06.01.2023	25.01.2026	194.00										Prog./ Budgetary Support
											534.04	1.98	854.40	3.00	1,388.44	4.98		
231	IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30										Project
											144.79	0.63	0.00	0.00	144.79	0.63		

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											July-April		May		July-May			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
232	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24								Project
											534.85	2.34	0.00	0.00	534.85	2.34		
233	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00										Project
											1,033.42	4.75	0.00	0.00	1,033.42	4.75		
234	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80										Project
											1,235.06	5.22	0.00	0.00	1,235.06	5.22		
235	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19								Project
											866.83	3.83	0.00	0.00	866.83	3.83		
236	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06								Project
											3,452.38	13.79	384.13	1.34	3,836.51	15.13		
237	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88								Project
											1,753.81	7.18	5.10	0.02	1,758.91	7.20		
238	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40										Project
											-175.80	-0.80	0.00	0.00	-175.80	-0.80		
239	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00								Project
											1,284.86	4.55	777.78	2.72	2,062.64	7.27		
240	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83								Project
											2,121.99	9.46	224.39	0.79	2,346.38	10.25		
241	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87								Prog./ Budgetary Support
											11,112.85	41.57	0.00	0.00	11,112.85	41.57		
242	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27								Project
243	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27								Project
											2,120.84	9.19	0.00	0.00	2,120.84	9.19		
244	IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2016	31.12.2021	18.15										Prog./ Budgetary Support
											338.54	1.55	-23.46	-0.08	315.08	1.47		

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									PKR	US\$	July-April		May		July-May			
											PKR	US\$	PKR	US\$	PKR	US\$		
245	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74								Project
246	IDA	Loan	6022-PAK	Karachi Neighborhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77								Project
											8,035.44	31.05	0.00	0.00	8,035.44	31.05		
247	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	28.02.2022	0.00										Project
											-2,523.53	-9.33	0.00	0.00	-2,523.53	-9.33		
248	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13								Project
249	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00								Prog./ Budgetary Support
											3,502.32	12.66	0.00	0.00	3,502.32	12.66		
250	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00								Prog./ Budgetary Support
											2,522.61	9.19	0.00	0.00	2,522.61	9.19		
251	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73								Project
											1,141.86	5.14	6.96	0.02	1,148.83	5.16		
252	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41								Project
											2,461.95	10.18	0.00	0.00	2,461.95	10.18		
253	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00								Prog./ Budgetary Support
											5,594.74	23.95	7,539.80	26.40	13,134.54	50.35		
254	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38								Project
255	IDA	Loan	6456-PAK	Agriculture Improvement Project	KP	18.04.2020	31.12.2025											Project
											4,426.28	16.00	0.00	0.00	4,426.28	16.00		
256	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50								Prog./ Budgetary Support

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
270	IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00							Project
271	IDA	Loan		Punjab Urban Land System Enhancement Project	Punjab				930.00	5.00							Project
272	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				100.00	0.538							Project
273	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	1.08							Project
274	IFAD	Grant	2000004213	Gawadar Lasbela Livelihood Support Program	Balochistan	26.04.2022	19.04.2027	3.00									Project
											142.36	0.50	0.00	0.00	142.36	0.50	
275	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.2024		2,624.27	14.11							Project
											1,168.91	5.26	624.71	2.18	1,793.81	7.44	
276	IFAD	Loan	2000004258	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	50.00									Project
											1,119.50	5.00	0.00	0.00	1,119.50	5.00	
277	IFAD	Loan	2000001443	Southern Punjab Poverty Alleviation Project	Punjab	04.05.2016	30.09.2022	7.29									Project
											1.90	0.01	0.00	0.00	1.90	0.01	
278	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	GB	16.09.15	31.03.23	66.79	200.00	1.08							Project
											676.68	3.08	470.84	1.65	1,147.52	4.73	
279	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	PPAF	14.11.17	14.11.23	82.60	2,790.00	15.00							Prog./ Budgetary Support
											4,788.45	21.48	0.00	0.00	4,788.45	21.48	
280	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		122.93	0.66							Project
											0.00	0.00	317.27	1.11	317.27	1.11	
281	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		1,714.41	9.22							Project
											779.97	3.00	0.00	0.00	779.97	3.00	
282	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	2.90	166.28	0.89							Project
											148.00	0.66	0.00	0.00	148.00	0.66	

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
283	IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27		500.00	2.69							Project
284	IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75							Project
285	IMF	Loan		EFF/IMF Program	Finance Division				558000.00	3000.00							Prog./ Budgetary Support
											296,432.76	1,166.17	0.00		296,432.76	1,166.17	
286	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supply (70m)	M/o National Health & Services	20.12.2021	28.02.2023	70.00	279.00	1.50							Project
287	IsDB	Loan	2-PAK-0155	Electricity Transmission & Trade Program (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88							Project
											3,683.89	16.81	0.00	0.00	3,683.89	16.81	
288	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit	Finance Division	12.08.2022	24.08.2023	161.00	223,200.00	1200.00							IDB Short Term
											35,949.86	161.00	0.00	0.00	35,949.86	161.00	
289	Italy	Loan	ITALIAN-2019	Economic Transformation Initiative	GB	08.08.2019	31.01.2023	0.00									Project
											1,258.07	5.45	0.00	0.00	1,258.07	5.45	
290	Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34							Project
291	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship	EAD	31.08.2018	31.12.2025	328.00									Project
											458.29	1.89	0.00	0.00	458.29	1.89	
292	Japan	Grant		Installation of Weather Surveillance Radar in Multan	Aviation Division	31.08.18	31.12.25		5.00	0.03							Project
293	Japan	Grant	2060430	Improvement Water Treatment and Water Distribution System	Punjab	19.03.2021	31.12.2028		5.00	0.03							Project
											3,389.98	15.07	0.00	0.00	3,389.98	15.07	
294	Japan	Grant	2160060	Promotion of Human Resource Development	Finance Division	31.08.2021	31.12.2028	2.33									Project
											90.35	0.32	66.24	0.23	156.60	0.55	
295	Japan	Grant	2160530	Project for Up-gradating Sewerage and Drainage Services in Multan	Punjab	03.08.2022	30.04.2025										Project
											46.39	0.17	0.00	0.00	46.39	0.17	

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									PKR	US\$	July-April		May		July-May		
											PKR	US\$	PKR	US\$	PKR	US\$	
334	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			1,000.000	5.38							Project	
335	S.Arabia (Oil Facility)	Loan	F-PAK-1351-149	Import of Saudi Goods (Petrol) Project	Finance Division	12.01.2023	12.10.2023	1,000.00		56,263.43	200.00	28,605.89	100.00	84,869.32	300.00	SFD Short term	
336	UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00							Project	
337	UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00							Project	
338	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2014	30.09.2023			333.17	1.29	0.00	0.00	333.17	1.29	Project	
339	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34						K.Lugar	
										208.23	0.87	7.06	0.02	215.29	0.90		
340	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	11.02.2012	30.09.2023	43.00								K.Lugar	
										44.37	0.17	0.00	0.00	44.37	0.17		
341	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.2023	100.27	428.00	2.30						K.Lugar	
342	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30						K.Lugar	
										51.20	0.22	2.77	0.01	53.97	0.23		
343	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10	Misc.	23.12.2010	31.12.2022	425.54								K.Lugar	
										1,397.49	5.46	419.91	1.47	1,817.40	6.92		
344	USA	Grant	DG/MSDP/KP01	KP Municipal Service Progra	KP	11.02.2012	30.09.2022		20.00	0.11						K.Lugar	
345	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023									K.Lugar	
										1,023.53	4.71	0.00	0.00	1,023.53	4.71		
346	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60						K.Lugar	
										307.36	1.20	22.44	0.08	329.80	1.28		

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											July-April		May		July-May			
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
347	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10								K.Lugar
											1,191.24	4.42	184.87	0.65	1,286.11	5.07		
348	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41								K.Lugar
											29.59	0.13	0.00	0.00	29.59	0.13		
349	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.14	30.09.24	150.00	1200.00	6.45								K.Lugar
											684.15	3.00	0.00	0.00	684.15	3.00		
350	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	12.57	386.00	2.08								K.Lugar
											64.04	0.31	80.81	0.28	144.85	0.80		
351	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69								K.Lugar
											1,383.77	5.93	0.00	0.00	1,383.77	5.93		
352	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53								Project
353	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58								Project
Note: Provisional disbursements of foreign economic assistance as per information recorded on 15.06.2023									4,244,032.79	22,817.38	1,900,787.95	8,121.35	140,082.52	491.69	2,040,870.46	8,613.04		