



MONTHLY BULLETIN

Foreign Economic Assistance

(August, 2020)

Ministry of Economic Affairs
Government of Pakistan

MONTHLY BULLETIN

FOREIGN ECONOMIC ASSISTANCE

August, 2020



Policy Analysis & Development Wing
Ministry of Economic Affairs

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PREFACE

The primary purpose of ‘*Monthly Bulletin of Foreign Economic Assistance*’ prepared by Policy Analysis & Development Wing of Ministry of Economic Affairs is to present the broader view of external inflows and outflows of foreign economic assistance received from multiple financing sources vis-a-vis their budgetary allocations for the entire fiscal year. Hopefully, the range of contents covered in this Monthly Bulletin will be all-inclusive, informative and useful for policy makers, researchers, planners, economists and all other stakeholders.

The Monthly Bulletin is a review of monthly external inflows and outflows position and is divided into three parts;

- i. First part compares accumulated monthly external inflows with budget allocations for entire fiscal years.
- ii. Second part reviews accumulated monthly external outflows.
- iii. Last section discusses net transfer position of the government.

Data for the Bulletin is obtained from Debt Management and Financial Analysis System (DMFAS) database managed by Debt Recording and Reporting Center, Ministry of Economic Affairs, Government of Pakistan. Electronic copy of the Bulletin can be downloaded from Ministry of Economic Affairs’ Website (www.ead.gov.pk).

Any suggestions for further improvement will be highly appreciated and welcomed.

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Islamabad, September, 2020

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Introduction

Foreign assistance has been a key source of external financing for developing countries including Pakistan over the past several decades. Foreign assistance is used as to fill both a savings investment gap and a foreign exchange gap in the developing countries. It fuels economic growth through building infrastructure, supporting productive sectors such as agriculture, manufacturing education, health, power, water & sanitation and environment. Foreign assistance influences the process of development by increased investment in productive resources and transferring the modern technology. It is used to support and stabilize the economy following economic shocks. The project financing is a vital component of the total foreign assistance because project financing directly adds to the productive capacity of the recipient country.

In case of Pakistan, the foreign assistance is a major source of the foreign capital inflows and has a significant role for the country's economic development. Though, over the time the flow of FDI, portfolio investment and private investment have increased but Pakistan still requires investment in physical, financial & human capital. Therefore, foreign assistance in Pakistan could be a major source of socio-economic & human development, capital formation and it can trigger the economic growth.

The Government of Pakistan is receiving foreign assistance in the form of project financing, program financing and technical assistance from various bilateral and multilateral development partners. Project financing is obtained for financing development projects. Program financing is generally provided to support government's budgetary requirements and to help the government in implementing structural and sectoral reforms in the country. Similarly, technical assistance is usually provided by bilateral and multilateral development partners for conducting feasibility studies, institutional development and/or capacity development. The development partners provide foreign funds on concessional rates with longer maturity ranging from 20 to 40 years. In addition, the government also raises funds from international financial and capital markets from time to time to stabilize foreign exchange reserves and provide budgetary/balance of payments support.

World Bank, Asian Development Bank, Islamic Development Bank and Asian Infrastructure and Investment Bank are major multilateral while China, Japan, Saudi Arabia, Germany, France, UK and USA are main bilateral development partners of the government. These development

partners are providing foreign economic assistance in the form of project and program loans/aid as well as technical assistance.

The analysis of monthly external inflows during July, 2020 reveals certain important points which are discussed in the following paragraphs. Loan and Grant-wise details are Annexed.

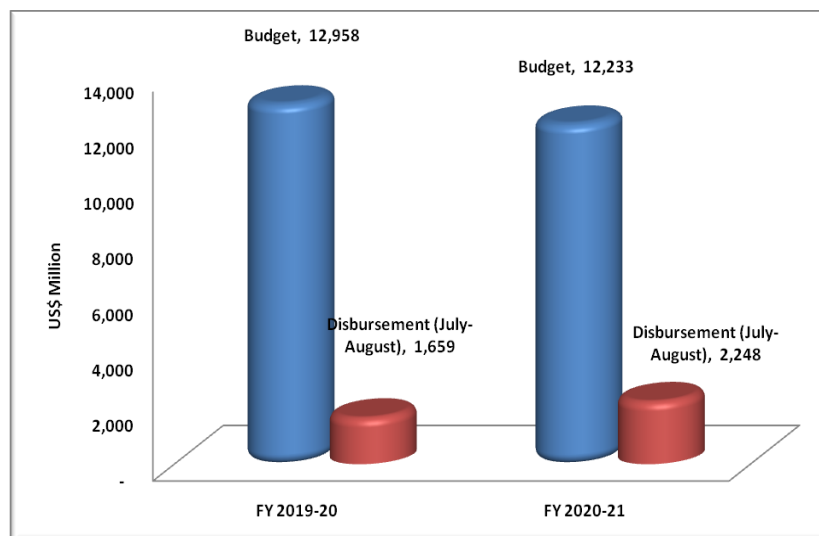
Monthly External Inflows

During July-August of fiscal year 2020-21 the Government has received \$2,248 million total external inflows from multiple financing sources¹ which are 18 percent of annual budget estimates of \$12,233 million for the entire fiscal year 2020-21 (see **Figure 1**). In the corresponding period of fiscal year 2019-20 the external inflows were \$1,659 million which were around (13 %) of the annual budgeted amount of \$12,958 million. In the aftermath of Covid-19 and its persistence in the country the disbursements of project financing from development partners dried up during the last quarter of the outgoing fiscal year 2019-20. The pandemic has closed down most of the economic activities across the country including development project activities. However, after the ease in the lockdown by the Government the economic activity is reviving which may lead to jack-up the project financing in the current fiscal year 2020-21.

The total receipt of \$2,248 million constitutes \$961 million or 44% as program/budgetary support assistance to restructure Pakistan's economy; \$149 million (07%) as foreign commercial borrowing to repay maturing international Sukuk and other foreign commercial loans; and \$138 million (06%) as project assistance to finance its development projects activities for improving the socio-economic development of the country and for asset creation (see **Figure 2**) and \$1,000 million received in terms of time safe deposits.

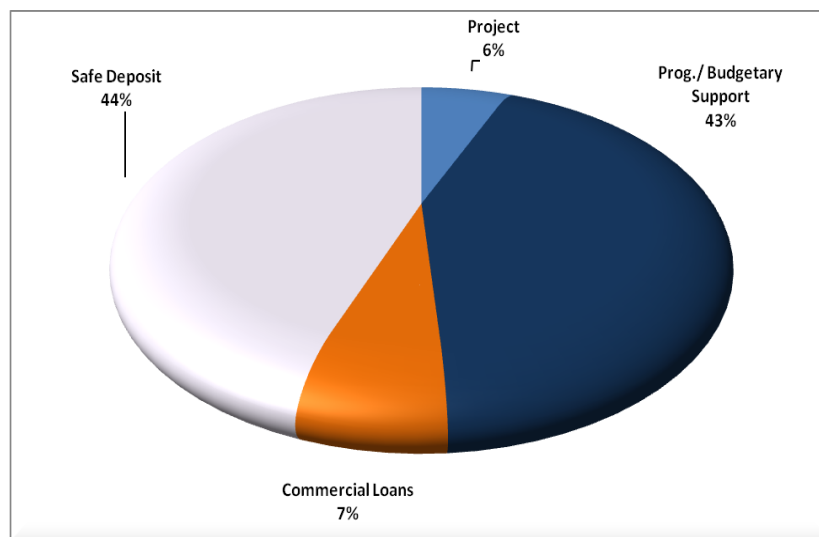
¹It includes financing from bilateral and multilateral development partners , foreign commercial borrowing & time deposits.

Figure 1: Budget Allocation and Provisional External Inflows



Data Source: Debt Recording and Reporting Center, EAD

Figure 2: Purpose-wise External Inflows



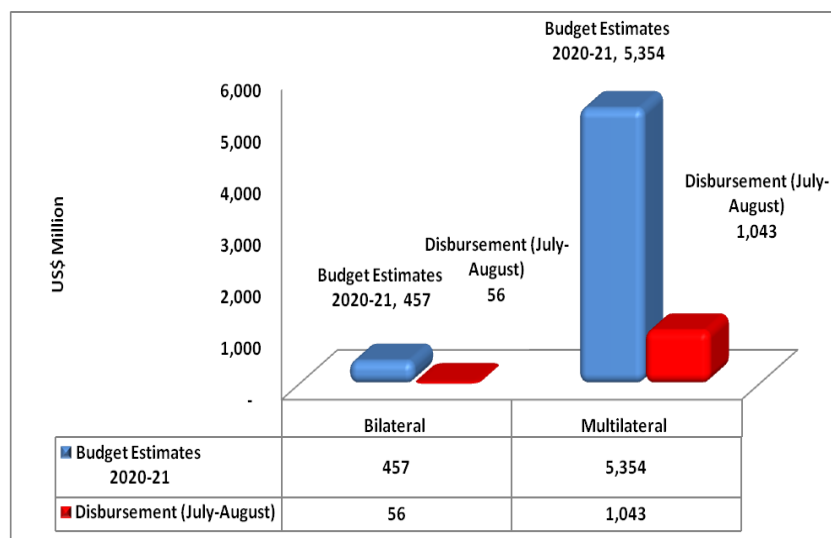
Data Source: Debt Recording and Reporting Center, EAD

External Inflows from Bilateral & Multilateral Sources

The bilateral and multilateral development Partners have disbursed \$1,099 million of foreign economic assistance during July-August of ongoing fiscal year fiscal year 2020-21 against the budgetary allocation of \$5,811 million for fiscal year 2020-21 on concessional terms with longer maturity (see **Figure 3**). Amongst the multilateral development partners, mainly Asian

Development Bank provided \$259 million. World Bank disbursed \$531 million against the budgetary allocation of \$2,257 million. While from bilateral sources, France ,USA and UK provided \$23.7 million,\$23.9 million & \$07million respectively.

Figure 3: Disbursement from Multilateral and Bilateral Sources



Data Source: Debt Recording and Reporting Center, EAD

Monthly External Outflows

During July, 2020 total servicing of external public debt was \$484 million against the annual repayment estimates of \$10,363 million for the entire Fiscal Year (see

Table 1). Of which, \$8,338 million (82% of total external public debt servicing) was repaid as principal and \$1,802 million (18%) as interest on the outstanding stock of external public debt. Around 65% of total external public debt repaid during July of fiscal year 2020-21 constitutes the repayments of some of the foreign commercial loans and international Sukuk which were obtained/issued by the previous government.

During the fiscal year 2020-21, the government settled \$51 million worth of foreign commercial loans. Similarly the government has also repaid \$331 million to multilateral and \$102 million to bilateral development partners. Considering foreign exchange constraints, financing of development projects and repayments of these huge external public debts compel the incumbent government to further borrow from multiple sources.

Table 1: External Public Debt Servicing²

(\$ Million)

Source	Budget Estimates 2020-21			Actual (2020-21)		
	Principal	Interest	Total	Principal	Interest	Total
Bilateral	1,830	312	2,142	65	37	102
Multilateral	1,644	470	2,114	293	38	331
Commercial	3,923	430	4,353	27	24	51
Eurobond/Sukuk	-	440	440	-	-	-
IDB (Short-term)	1,113	81	1,194	-	-	-
IMF	-	120	120	-	-	-
Total	8,510	1,853	10,363	385	99	484

Data Source: Debt Management Wing, EAD

Net Transfers

Net transfer is one of the important concepts in debt management. It is estimated by taking difference between receipt and repayment of external public loans. Positive balance shows increase in external debt stock while negative balance shows reduction in external debt stock. Implication for positive or negative balance varies from country to country and depends upon country's macroeconomic condition. If a country is in balance of payments crisis and faces shortage of foreign exchange, positive balance helps country to manage its crisis up to some extent and strengthen foreign exchange reserves. Further, the net transfers is a flow concept whereas external debt is a stock concept, therefore, these two are not directly comparable. However, net transfers give us a fair idea how external public debt will change.

For the period July, 2020-21, net transfers to the government were \$829 million³ (see **Table 2**). Positive net transfers came mainly due to higher inflows from multilateral Development

² Reconciliation of external public debt servicing with State Bank of Pakistan and AGPR is underway. Therefore, these figures are provisional and subject to change

³ Since net transfers are estimated on actual exchange rate whereas external public debt stock is estimated on a particular point of time, therefore, due to difference in exchange rate these two numbers may differ.

Partners. Interestingly, the stock of external loans which was obtained on market based instruments has increased merely by \$ 122 million and the share of concessional external loans with longer maturity increased by \$707 million.

Table 2: Net Transfers (July 2020-21)

(\$ Million)

Source	External Loan Inflow	External Loan Outflow	Net Transfers
Bilateral	24	65	(41)
Multilateral	1,041	293	748
Commercial/Sukuk	149	27	122
Total	1,214	385	829

Data Source: Debt Management Wing, EAD

Annexure

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
1	ADB	Loan	3700-PAK	Water Resource Management Project	825.000	5.000								Project
2	ADB	Grant	597-PAK	Water Resource Management Project	16.500	0.100								Project
3	ADB	Grant	9197-PAK	Piloting High Value Agriculture in Balochistan	16.500	0.100								Project
4	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	518.220	3.141								Project
5	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	3,300.000	20.000	0.02		0.02	3.40			3.40	Project
6	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	825.000	5.000	0.02		0.02	3.41			3.41	Project
7	ADB	Grant	0519-PAK	National Disaster Risk Management Fund	165.000	1.000								Project
8	ADB	Grant	639-PAK	National Disaster Risk Management Fund	71.190	0.431								Project
9	ADB	Loan	3134-PAK	National Highway Network DEV.BA			0.04		0.04	6.67			6.67	Project
10	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	546.350	3.311								Project
11	ADB	Loan		Trade & Competitiveness - Subprogram-II	49,500.000	300.000								Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
31	ADB	Loan	3419-IV	Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV	1,130.000	6.848								Project
32	ADB	Loan	3419-V	Evacuation of Power from 1320 MW Power Plant at Sahiwal	382.000	2.315								Project
33	ADB	Loan	3419-Total	2ND Power Transmission Enhancement. Investment Program			0.37	0.00	0.37	61.37	0.60	61.97	Project	
34	ADB	Loan	3420	2ND Power Transmission Enhancement. Investment Program			0.16	0.16	0.31	26.17	26.54	52.71	Project	
35	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	1,000.000	6.061							Project	
36	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	1,675.000	10.152							Project	
37	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	300.000	1.818							Project	
38	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	2,000.000	12.121							Project	
39	ADB	Loan	3577-Total	2ND Power Transmission Enhancement. Investment Program			12.83	2.21	15.04	2,142.72	370.23	2,512.94	Project	
40	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	100.000	0.606							Project	
41	ADB	Loan	3160	Trimmu & Panjnad Barrage Improvement Project	1,150.784	6.974	0.59	1.03	1.61	79.61	172.21	251.83	Project	
42	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	950.704	5.762		0.24	0.24		39.71	39.71	Project	

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
77	ADB	Loan		Improving workforce readiness in Pujab	16.500	0.100								Project
78	ADB	Loan		Punjab Agriculture Markets Development Projects	16.500	0.100								Project
79	ADB	Loan		Greater Thal Canal Project	16.500	0.100								Project
80	ADB	Loan		Sindh Secodary Education Improvement Project	660.000	4.000								Project
81	ADB	Loan		Widening/improvement of sindh provincial roads	165.000	1.000								Project
82	ADB	Loan		Emergency Assistance Lending	11,550.000	70.000								Project
83	ADB	Loan		D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)	250.000	1.515								Project
84	ADB	Loan		Establishment of 132 KV Grid Station Matta,PESCO	100.000	0.606								Project
85	ADB	Loan		Naulong Storage Dam Project	50.000	0.303								Project
86	Bonds	Loan		Euro Bonds/International Sukuk	247,500.000	1500.000								Bonds
87	SCB (London)	Loan	SCB-2020	Master Murabha Agreement	647,212.500	3922.500	14.71		14.71	2,473.50			2,473.50	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
88	SUISSE AG,UBL,ABL	Loan	MASHR2020	Facility Agreement			100.00		100.00		16,652.55		16,652.55	Prog./ Budgetary Support
89	AJMAN Bank PJSC	Loan	AJMAN-2020	MASTER MURABAHA AGREEMENT				34.62	34.62		5,808.77		5,808.77	Prog./ Budgetary Support
90	Time Safe Deposit	Loan	CHINA-20	Safe China Deposit (I BILLION)			1,000.00		1,000.00		168,124.87		168,124.87	Prog./ Budgetary Support
91	AIIB	Loan	AIIB-S0158A	Lahore Water and Waste Water Treatment Project	16.500	0.100								Project
92	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410) MW Sawabi	1,515.000	9.182								Project
93	AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	825.000	5.000								Project
94	AIIB	Loan		Construction of surface water treatment plant at BRBD	825.000	5.000								Project
95	AIIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	990.000	6.000								Project
96	AIIB	Loan		Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	330.000	2.000								Project
97	AIIB	Loan		Covid Assistance	82,500.000	500.000								Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July	August	July-Aug	July	August	July-Aug	
132	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	684.156	4.146		1.13	1.13		189.25	189.25	Project
133	IDB	Loan	PAK-0145	Basic Education for all	594.354	3.602		0.28	0.28		47.73	47.73	Project
134	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	23.100	0.140							Project
135	IDB [S-Term]	Loan	ITFC-PAK/00204	Purchase of Crude Oil	41,250.000	250.000							Short-Term Cr.
136	IDB [S-Term]	Loan	ITFC-PAK/00205	Purchase of Crude Oil	99,000.000	600.000							Short-Term Cr.
137	IDB [S-Term]	Loan	ITFC-PAK/00206	Purchase of Crude Oil	24,750.000	150.000							Short-Term Cr.
138	OPEC	Loan	1205-P	Golen Gol Hydro Power Project	68.000	0.412							Project
139	Japan	Grant	1560200	Installation of Weather Serveillance RADAR in Karachi	50.000	0.303							Project
140	Japan	Grant		Installation of Weather Serveillance RADAR in Multan	50.000	0.303							Project
141	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	330.000	2.000							Project
142	Japan	Grant		The Project for the Extension of Intensive Care Center at PIMS	688.997	4.176							Project
143	Japan	Loan	P-57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	500.000	3.030	0.20		0.20	33.91		33.91	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July	August	July-Aug	July	August	July-Aug	
155	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	17.028	0.103	0.30		0.30	50.23		50.23	Project
156	France	Loan	CPK101401R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	100.000	0.606							Project
157	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	25.000	0.152							Project
158	France	Loan		Extention of water resources Faisalabad city Phase II	2,600.640	15.761							Project
159	France	Loan	CPK-1031-02-R	Warsak Hydropower Project-II	78.000	0.473							Project
160	France	Loan		Dargai HPP	30.000	0.182							Project
161	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	475.000	2.879	2.26		2.26	377.85		377.85	Project
162	France	Loan		Chitral Hydro Power Project	60.000	0.364							Project
163	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	700.000	4.242							Project
164	France	Loan	CPK-1036-01-V	Power Transmission Enhancement Investment PR TR-IV			21.14		21.14	3,511.32		3,511.32	Project
165	Germany	Loan		Establishment of Pakistan Glacier Network	70.000	0.424							Project
166	UK	Grant	203029	Support to Pakistan National Cash Transfer Program BISP 2012-2020	5,745.300	34.820							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July	August	July-Aug	July	August	July-Aug	
167	UK	Grant	UK-12-KP	KP Education Sector Programme-II	5,334.450	32.330		7.03	7.03		1,193.05	1,193.05	Prog./ Budgetary Support
168	UK	Grant		Standardization of Higher Secondary Schools in Khyber Pakhtunkhwa (DFID Assisted)	3,245.704	19.671							Prog./ Budgetary Support
169	UK	Grant	UK-13-PESP2	Punjab Education Sector Programme-II	4,103.550	24.870							Prog./ Budgetary Support
170	UK	Grant	UK-2016-SDP	Skills Development Programme	820.050	4.970							Prog./ Budgetary Support
171	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	160.000	0.970							Project
172	UK	Grant		WINGS	56.240	0.341							Project
173	Germany	Grant	10268	Social Health Protection Initiatives for KP	400.000	2.424							Project
174	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	178.200	1.080							Project
175	Germany	Grant	GERM-2012	Development of Renewable Energy Hydro power	358.050	2.170							Project
176	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	90.000	0.545							Project
177	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	680.000	4.121		0.15	0.15		25.95	25.95	Project
178	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	536.250	3.250		0.17	0.17		27.88	27.88	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
224	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	4,950.000	30.000								Prog./ Budgetary Support
225	IDA	Loan		Human capital Policy	82,500.000	500.000								Prog./ Budgetary Support
226	IDA	Loan	9155-PAK	Resilient Institutions for Sustainable Economy (RISE) DPC	82,500.000	500.000	250.00		250.00	41,809.63			41,809.63	Prog./ Budgetary Support
227	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	2,145.000	13.000								Project
228	IDA	Loan	5786-PAK	Expended Program on Immunization	1,500.000	9.091	5.71		5.71	954.44			954.44	Project
229	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	160.000	0.970	0.91	1.08	1.99	153.01	180.90		333.92	Project
230	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	1,500.000	9.091								Project
231	IDA	Loan	5081-PAK	Punjab Irrigated Agriculture Productivity Improvement	1,980.000	12.000								Project
232	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	2,805.000	17.000								Project
233	IDA	Loan	5630-Pak	Punjab skills Development	1,980.000	12.000								Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose
					PKR	US\$	US\$			PKR			
							July	August	July-Aug	July	August	July-Aug	
256	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	4,950.000	30.000	0.62		0.62	103.01		103.01	Project
257	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	6,323.625	38.325							Prog./ Budgetary Support
258	IDA	Loan		Higher Education Development Program of Pakistan	1,200.000	7.273							Project
259	IDA	Loan	6737-PAK	FIN AGMNT SUS ECO DEVL POL FIN			256.11		256.11	42,830.22		42,830.22	Prog./ Budgetary Support
260	MDTF	Grant	TF0A7171-MDTF	Digital Jobs for KP	280.500	1.700							Project
261	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	1,650.000	10.000							Project
262	IDA	Loan		National Immunization Support Program	495.000	3.000							Prog./ Budgetary Support
263	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4	300.000	1.818							Project
264	IDA	Loan		Pakistan Goes Global	6,600.000	40.000							Prog./ Budgetary Support
265	IDA	Loan		Sindh Social Protection	825.000	5.000							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programme	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					PKR	US\$	US\$			PKR				
							July	August	July-Aug	July	August	July-Aug		
288	MDTF	Grant	TF-A3301-MDTF	Governance and policy reform prject (Merged Districts of Kp)	230.000	1.394								Project
289	MDTF	Grant	TF-99175	Economic Revitalization of [KP]	1,155.000	7.000								Project
290	MDTF	Grant	3361	Governance & Policy Project in KP	577.500	3.500								Project
291	MDTF	Grant	TF-A5202	Nutrition Sensitive Agriculture Project	430.000	2.606	1.50		1.50	249.79			249.79	Project
292	MDTF	Grant	TF B0010-001PK	FATA TDPs Emergency Project	495.000	3.000								Project
293	MDTF	Grant		Second Additional Financing	165.000	1.000								Project
<i>Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 16.09.2020</i>					2,018,506.74	12,233.37	1,802.02	445.99	2,248.02	302,072.98	74,577.53	376,650.51		