



# Monthly Report

## Foreign Economic Assistance

May, 2025

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Guaranteed	China						364.88	0.00	364.88		364.88	0.00	364.88
Multilateral	ADB	2.19	4.35	0.02	4.37	1,648.87	1,248.98	135.38	1,384.36	1,651.06	1,253.33	135.40	1,388.73
	AiIB	0.10				41.29	87.58	10.53	98.10	41.39	87.58	10.53	98.10
	ECO Trade						0.00	19.95	19.95		0.00	19.95	19.95
	EIB					6.33	10.53	0.00	10.53	6.33	10.53	0.00	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	30.17	0.00	30.17	532.97	251.53	85.35	336.88	550.22	281.70	85.35	367.05
	IDA	54.33	8.12	0.00	8.12	1,471.50	772.09	84.40	856.49	1,525.83	780.21	84.40	864.61
	IFAD	11.61	1.00	0.63	1.63	28.84	35.93	15.16	51.09	40.45	36.93	15.79	52.72
	IsDB					240.72	149.07	36.59	185.66	240.72	149.07	36.59	185.66
	IsDB (Short-term)					500.00	375.72	0.00	375.72	500.00	375.72	0.00	375.72
	OPEC Fund					16.27	4.05	0.00	4.05	16.27	4.05	0.00	4.05
UNICEF	0.51								0.51				
<b>Total: (Multilateral)</b>		<b>89.30</b>	<b>43.64</b>	<b>0.65</b>	<b>44.29</b>	<b>4,488.25</b>	<b>2,935.48</b>	<b>387.36</b>	<b>3,322.83</b>	<b>4,577.54</b>	<b>2,979.12</b>	<b>388.00</b>	<b>3,367.12</b>
Bilateral	Block Allocation					3.59				3.59			
	China	11.98	2.41	0.00	2.41	122.20	96.76	0.00	96.76	134.18	99.17	0.00	99.17
	Denmark					5.44				5.44			
	France	0.07	0.03	0.01	0.04	66.23	110.58	1.11	111.69	66.30	110.61	1.13	111.74
	Germany	14.74	24.17	0.41	24.58	14.89	9.06	0.06	9.12	29.63	33.23	0.47	33.70
	Italy					3.73				3.73			
	Japan	19.28	30.09	3.31	33.40	7.75	0.24	0.00	0.24	27.03	30.33	3.31	33.64
	Korea	2.16	5.56	0.00	5.56	70.36	8.77	1.68	10.46	72.51	14.34	1.68	16.02
	Kuwait					27.01	24.40	0.00	24.40	27.01	24.40	0.00	24.40
	Oman	5.39	2.95	0.29	3.24					5.39	2.95	0.29	3.24
	Saudi Arabia	13.16	4.33	0.00	4.33	62.86	14.46	100.00	114.46	76.02	18.79	100.00	118.79
USA	20.88	45.72	0.31	46.03					20.88	45.72	0.31	46.03	
<b>Total: (Bilateral)</b>		<b>87.65</b>	<b>115.26</b>	<b>4.34</b>	<b>119.60</b>	<b>384.07</b>	<b>264.27</b>	<b>102.86</b>	<b>367.13</b>	<b>471.72</b>	<b>379.54</b>	<b>107.19</b>	<b>486.73</b>
<b>Total: (Multilateral+Bilateral)</b>		<b>176.95</b>	<b>158.91</b>	<b>4.98</b>	<b>163.89</b>	<b>4,872.31</b>	<b>3,199.75</b>	<b>490.21</b>	<b>3,689.97</b>	<b>5,049.26</b>	<b>3,358.66</b>	<b>495.20</b>	<b>3,853.86</b>
Bonds						1,000.00				1,000.00			
Foreign Commercial Banks			3.98	0.00	3.98	3,779.00	756.16	142.83	898.99	3,779.00	760.14	142.83	902.97
ECO Trade						100.00				100.00			
Naya Pakistan Certificate						464.90	1,610.20	159.29	1,769.49	464.90	1,610.20	159.29	1,769.49
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
<b>Total: (Time Deposit)</b>						<b>9,000.00</b>				<b>9,000.00</b>			
<b>Grand Total</b>		<b>176.95</b>	<b>162.88</b>	<b>4.98</b>	<b>167.87</b>	<b>19,216.21</b>	<b>5,931.00</b>	<b>792.33</b>	<b>6,723.33</b>	<b>19,393.16</b>	<b>6,093.88</b>	<b>797.32</b>	<b>6,891.20</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Kind of Aid	Purpose	Source	Grant				Loan				Total			
			BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Project Aid	IsDB (Short-term)	Central					500.00	375.72	0.00	375.72	500.00	375.72	0.00	375.72
	Prog./ Budgetary Support		5.81	19.70	0.54	20.25	15,460.90	3,053.37	459.16	3,512.53	15,466.72	3,073.07	459.70	3,532.77
<b>Non-Project Aid Total</b>			<b>5.81</b>	<b>19.70</b>	<b>0.54</b>	<b>20.25</b>	<b>15,960.90</b>	<b>3,429.09</b>	<b>459.16</b>	<b>3,888.25</b>	<b>15,966.72</b>	<b>3,448.79</b>	<b>459.70</b>	<b>3,908.50</b>
Project Aid	Project	Central	166.00	143.18	4.44	147.62	3,252.54	2,137.02	333.17	2,470.20	3,418.54	2,280.20	337.62	2,617.82
		Guaranteed						364.88	0.00	364.88		364.88	0.00	364.88
	<b>Project Total</b>		<b>166.00</b>	<b>143.18</b>	<b>4.44</b>	<b>147.62</b>	<b>3,252.54</b>	<b>2,501.91</b>	<b>333.17</b>	<b>2,835.08</b>	<b>3,418.54</b>	<b>2,645.09</b>	<b>337.62</b>	<b>2,982.70</b>
	Technical Assistance	Central	5.14				2.77				7.91			
<b>Project Aid Total</b>			<b>171.14</b>	<b>143.18</b>	<b>4.44</b>	<b>147.62</b>	<b>3,255.31</b>	<b>2,501.91</b>	<b>333.17</b>	<b>2,835.08</b>	<b>3,426.45</b>	<b>2,645.09</b>	<b>337.62</b>	<b>2,982.70</b>
<b>Grand Total</b>			<b>176.95</b>	<b>162.88</b>	<b>4.98</b>	<b>167.87</b>	<b>19,216.21</b>	<b>5,931.00</b>	<b>792.33</b>	<b>6,723.33</b>	<b>19,393.16</b>	<b>6,093.88</b>	<b>797.32</b>	<b>6,891.20</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Kind of Aid	Purpose	Source	Grant				Loan				Total			
			BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2024-25	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Project Aid	IsDB (Short-term)	Central					147,500.00	104,673.07	0.00	104,673.07	147,500.00	104,673.07	0.00	104,673.07
	Prog./ Budgetary Support	Central	1,714.76	5,493.12	152.41	5,645.53	4,560,966.50	850,616.02	129,339.09	979,955.12	4,562,681.26	856,109.14	129,491.51	985,600.65
<b>Non-Project Aid Total</b>			<b>1,714.76</b>	<b>5,493.12</b>	<b>152.41</b>	<b>5,645.53</b>	<b>4,708,466.50</b>	<b>955,289.09</b>	<b>129,339.09</b>	<b>1,084,628.18</b>	<b>4,710,181.26</b>	<b>960,782.21</b>	<b>129,491.51</b>	<b>1,090,273.71</b>
Project Aid	Project	Central	48,969.20	39,919.14	1,251.05	41,170.19	959,499.33	595,635.09	93,750.92	689,386.01	1,008,468.53	635,554.22	95,001.98	730,556.20
		Guaranteed						101,641.65	0.00	101,641.65		101,641.65	0.00	101,641.65
	<b>Project Total</b>		<b>48,969.20</b>	<b>39,919.14</b>	<b>1,251.05</b>	<b>41,170.19</b>	<b>959,499.33</b>	<b>697,276.74</b>	<b>93,750.92</b>	<b>791,027.66</b>	<b>1,008,468.53</b>	<b>737,195.88</b>	<b>95,001.98</b>	<b>832,197.85</b>
	Technical Assistance Total		1,516.30				817.15				2,333.45			
<b>Project Aid Total</b>			<b>50,485.50</b>	<b>39,919.14</b>	<b>1,251.05</b>	<b>41,170.19</b>	<b>960,316.48</b>	<b>697,276.74</b>	<b>93,750.92</b>	<b>791,027.66</b>	<b>1,010,801.98</b>	<b>737,195.88</b>	<b>95,001.98</b>	<b>832,197.85</b>
<b>Grand Total</b>			<b>52,200.26</b>	<b>45,412.25</b>	<b>1,403.47</b>	<b>46,815.72</b>	<b>5,668,782.98</b>	<b>1,652,565.83</b>	<b>223,090.02</b>	<b>1,875,655.85</b>	<b>5,720,983.24</b>	<b>1,697,978.08</b>	<b>224,493.48</b>	<b>1,922,471.57</b>

**BUDGET /REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan	Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02	42,607.70	152.91	7,766.22	27.60	50,373.92	180.51	Project
2	ADB	Loan	Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Loan	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	60.01	0.22	0.00	0.00	60.01	0.22	Prog./ Budgetary Support
4	ADB	Loan	Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00	769.36	2.77	0.00	0.00	769.36	2.77	Project
6	ADB	Loan	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	274.95	0.99	20.65	0.07	295.60	1.06	Project
7	ADB	Loan	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	12,491.16	44.63	849.68	3.02	13,340.83	47.65	Project
8	ADB	Loan	Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	18.11.2024	30.12.2024	118,000.00	400.00	138,932.70	500.00	0.00	0.00	138,932.70	500.00	Prog./ Budgetary Support
9	ADB	Loan	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	1,312.92	4.72	32.15	0.11	1,345.07	4.84	Project
11	ADB	Grant	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	234.87	0.84	0.00	0.00	234.87	0.84	Project
13	ADB	Loan	Sindh Emergency Housing Reconstruction Project	Sindh	16.09.2024	31.01.2028									Project
14	ADB	Loan	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
15	ADB	Loan	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
16	ADB	Loan	Baluchistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64	3,834.95	13.76	0.00	0.00	3,834.95	13.76	Project
17	ADB	Loan	National Disaster Risk Management fund.	NDRMF	12.02.2016	31.10.2024	761.10	2.58	1,619.51	5.82	0.00	0.00	1,619.51	5.82	Prog./ Budgetary Support
18	ADB	Grant	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	147.50	0.50	9.00	0.03	1.96	0.01	10.97	0.04	Project
19	ADB	Grant	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	22.03.2019	29.02.24	0.00	0.00	26.94	0.10	0.00	0.00	26.94	0.10	Prog./ Budgetary Support
20	ADB	Grant	Support to Public Private Partnership Investment in Sindh	Sindh	12.09.2017	31.12.2025			13.64	0.05	0.00	0.00	13.64	0.05	Project
21	ADB	Grant	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	06.05.2022	31.03.2024	0.00	0.00	341.21	1.23	0.00	0.00	341.21	1.23	Prog./ Budgetary Support
22	ADB	Loan	Social Protection Development. Project-Additional Financing	BISP	11.10.2019	31.03.2025	26.55	0.09							Prog./ Budgetary Support

**BUDGET /REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
23	ADB	Loan	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	5,071.94	17.19	623.67	2.24	1,792.00	6.35	2,415.67	8.59	Project
24	ADB	Loan	KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	26.02.2019	31.10.2025			193.60	0.70	0.00	0.00	193.60	0.70	Project
25	ADB	Loan	KP Provincial Roads Rehabilitation Project	KP	14.03.2018	30.06.2025	4,900.00	16.61	1,255.02	4.52	0.00	0.00	1,255.02	4.52	Project
26	ADB	Loan	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.2017	30.06.2025	1,530.00	5.19	2,811.34	10.09	286.34	1.02	3,097.68	11.11	Project
27	ADB	Grant	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	0.00	0.00	316.32	1.14	0.00	0.00	316.32	1.14	Project
28	ADB	Loan	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	11,800.00	40.00	4,107.16	14.73	482.54	1.70	4,589.70	16.43	Project
29	ADB	Loan	KP Health System Strengthening	KP	04.11.2022	30.06.2026	4,425.00	15.00	2,086.82	7.50	0.00	0.00	2,086.82	7.50	Project
30	ADB	Grant	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025	0.00	0.00	201.21	0.72	2.27	0.01	203.47	0.73	Project
31	ADB	Loan	KP Cities Improvement Project PRF-II	KP	15.12.2021	31.12.2026	280.00	0.95	411.52	1.47	0.00	0.00	411.52	1.47	Project
32	ADB	Loan	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.08.2024	260.00	0.88	16.10	0.06	11.59	0.04	27.69	0.10	Project
33	ADB	Loan	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	15,000.00	50.85	11,766.79	42.17	162.95	0.57	11,929.74	42.74	Project
34	ADB	Loan	Improvement and widening of N-45	NHA			100.30	0.34							Project
35	ADB	Loan	Dualization and Rehabilitation of DG Khan Section - DI Khan Section of N-55	NHA			3,000.15	10.17							Project
36	ADB	Loan	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.2021	31.12.2025	7,498.90	25.42	5,069.65	18.17	8.66	0.03	5,078.31	18.20	Project
37	ADB	Loan	Balakot Hydro Power Development Project Mansehra	KP	21.05.2021	31.12.2027	8,000.00	27.12	1,896.46	6.80	296.93	1.05	2,193.39	7.86	Project
38	ADB	Loan	KP Rural Road Development Project	KP	16.09.2024	31.12.2029			0.07	0.00	0.00	0.00	0.07	0.00	Project
39	ADB	Loan	Integrated Social Protection Program	Finance Division	13.12.2024	30.06.2029			19,527.54	70.00	0.00	0.00	19,527.54	70.00	Prog./ Budgetary Support
40	ADB	Loan	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	10,000.50	33.90	673.66	2.42	13,525.62	47.96	14,199.28	50.38	Project
41	ADB	Loan	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	1,475.00	5.00	197.17	0.71	0.00	0.00	197.17	0.71	Project
42	ADB	Loan	220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)			3,000.15	10.17							Project
43	ADB	Loan	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	20.03.2018	31.12.2024	1,200.65	4.07	10,212.06	36.64	1,001.62	3.56	11,213.68	40.20	Project
44	ADB	Loan	Trimmu, Punjad and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	382.24	1.37	0.00	0.00	382.24	1.37	Project
45	ADB	Loan	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	361.70	1.30	0.00	0.00	361.70	1.30	Project
46	ADB	Loan	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.2017	30.06.2026	11,800.00	40.00	3,949.10	14.20	3,641.17	12.93	7,590.26	27.14	Project
47	ADB	Loan	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	6,000.30	20.34	702.15	2.52	74.36	0.26	776.51	2.78	Project



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(Figures in Million)

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							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
68	ADB	Loan	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	30.04.2020	30.06.2025	354.00	1.20	148.40	0.53	37.83	0.13	186.22	0.67	Project
69	ADB	Loan	Punjab Urban Development Project (RRF)	Punjab	28.04.2020	30.06.2025	0.00	0.00	669.65	2.39	0.00	0.00	669.65	2.39	Project
70	ADB	Loan	Power Transmission stretching enhancement Project (Larkana, Mastung, Suki Kanari and Mohmand Dam)	NTDC (Own Resources)			50.15	0.17							Project
71	ADB	Loan	Second Power Transmission Enhancement Investment Program (Tranch-IV)	NTDC	15.12.2022	23.08.2026	0.00	0.00	5,217.35	18.72	217.35	0.77	5,434.70	19.49	Project
72	ADB	Loan	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	15.12.2022	30.06.2026	7,000.00	23.73							Project
73	ADB	Loan	220 KW Mirpur Khas G/S allied T/L	NTDC (Own Resources)			1,700.00	5.76							Project
74	ADB	Loan	Reconducting / underground cabiling of exsiting 220 KV Bund Road	NTDC (Own Resources)			100.00	0.34							Project
75	ADB	Loan	Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.2022	30.06.2026	6,000.30	20.34							Project
76	ADB	Loan	Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water			1,000.00	3.39							Project
77	ADB	Loan	Access to Energy - Solarization of School and BHUs	KP			1,000.00	3.39							Project
78	ADB	Loan	Access to Energy - Construction of MHP on River and tributeries	KP			980.00	3.32							Project
79	ADB	Loan	Access to Energy - Construction of MHP on Canal	KP			980.00	3.32							Project
80	ADB	Loan	Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP			1,000.00	3.39							Project
81	ADB	Loan	Dualization of Mardan - Swabi Raod (added amount)	KP			2,428.00	8.23							Project
82	ADB	Loan	KP Food Security Support Project	KP	15.12.2023	30.06.2028	2,000.00	6.78							Project
83	ADB	Loan	KP Rural Road Development Project	KP			2,000.00	6.78							Project
84	AIIB	Loan	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	07.09.2022	07.03.2025	126.85	0.43	82.71	0.30	0.00	0.00	82.71	0.30	Project
85	AIIB	Loan	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2026	3,245.00	11.00	389.49	1.40	187.36	0.67	576.85	2.06	Project
86	AIIB	Loan	KP Cities Imp Project	KP	11.04.2022	30.06.2028			5,624.09	20.02	368.86	1.31	5,992.95	21.33	Project
87	AIIB	Loan	Balakot Hydro Power Development Project	KP	27.09.2021	30.09.2028	0.01	0.00	3,088.73	11.08	337.65	1.20	3,426.38	12.27	Project
88	AIIB	Loan	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Wapda-Power	18.01.2017	30.06.2025	0.00	0.00	13,179.58	47.50	2,080.82	7.35	15,260.40	54.85	Project
89	AIIB	Loan	Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab		31.12.2027	29.50	0.10							Project
90	AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
91	AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	11.12.2019	30.06.2025	3,199.28	10.85	2,037.59	7.29	0.00	0.00	2,037.59	7.29	Project
92	AIIB	Grant	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	29.50	0.10							Project
93	Bonds	Loan	Bonds	Finance Division	13.07.2021	15.07.2021	295,000.00	1,000.00							Prog./ Budgetary Support

**BUDGET /REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

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							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
94	China	Loan	Chashma Nuclear Power Plant-5 (C-5)	PAEC	20.06.2023	16.10.2030			101,641.65	364.88	0.00	0.00	101,641.65	364.88	Project
95	China	Loan	Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river indus (Thor Nullah) to Rai Kot Section 88kM	NHA			5,000.25	16.95							Project
96	China	Grant	Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	13.05.2017	30.06.2025	300.90	1.02							Project
97	Block Allocation	Loan	GB (Rs 1 Bn) Block Allocation	Special Areas (GB) BA	28.04.2016	15.08.2023	1,000.00	3.39							Project
98	China	Loan	Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dry port near Havelian (2018-2022)	Railways Division			100.00	0.34							Project
99	China	Loan	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco			29,833.70	101.13	26,947.93	96.76	0.00	0.00	26,947.93	96.76	Project
100	China	Loan	Establishment Pakistan Space Center (PSC)	Suparco			816.30	2.77							Project
101	China	Grant	Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2024	1,499.00	5.08							Project
102	China	Grant	Establishment of Export Oriented Fisheries Facilities & Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
103	China	Grant	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
104	China	Loan	Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
105	Denmark	Loan	Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
106	ECO Trade	Loan	Diversion of Tunnel at Mohmand Dam	Wapda-Water	09.05.2025	30.06.2025			0.00	0.00	5,629.22	19.95	5,629.22	19.95	Project
107	ECO Trade	Loan	ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
108	EIB	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	2,927.13	10.53	0.00	0.00	2,927.13	10.53	Project
109	France	Loan	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	184.12	0.66	0.00	0.00	184.12	0.66	Project
110	EU	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
111	EU	Grant	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
112	Foreign Commercial Loans	Loan	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
113	Foreign Commercial Loans	Loan	Facility Agreement 50 Million	Finance Division	11.12.2024	31.01.2025			69,549.35	250.00	0.00	0.00	69,549.35	250.00	Prog./ Budgetary Support

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							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
114	Foreign Commercial Loans	Loan	Facility Agreement 50 Million	Finance Division	23.12.2024	31.12.2024			13,922.55	50.00	0.00	0.00	13,922.55	50.00	Prog./ Budgetary Support
115	Foreign Commercial Loans	Loan	Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
116	France	Loan	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
117	France	Grant	Rehabilitation of Chitral and Dargai Hydropower Project	Wapda-Water	19.07.2019	31.07.2025			0.00	0.00	3.88	0.01	3.88	0.01	Project
118	France	Grant	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07	8.60	0.03	0.00	0.00	8.60	0.03	Project
119	France	Loan	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
120	France	Loan	EXPION NATONAL ELECTRIC TRANS	Wapda-Power	14.06.2023	31.05.2028			671.55	2.39	0.00	0.00	671.55	2.39	Project
121	France	Loan	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	1,138.02	4.08	209.13	0.74	1,347.15	4.83	Project
122	France	Loan	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	1,200.99	4.32	0.00	0.00	1,200.99	4.32	Project
123	France	Loan	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	1,663.37	5.95	0.00	0.00	1,663.37	5.95	Project
124	France	Loan	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12	377.46	1.36	38.11	0.14	415.57	1.49	Project
125	France	Loan	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	5,387.87	19.34	66.59	0.24	5,454.46	19.58	Project
126	France	Loan	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
127	France	Loan	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project
128	France	Loan	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
129	France	Loan	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
130	France	Loan	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,058.91	14.62	0.00	0.00	4,058.91	14.62	Project
131	Germany	Grant	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			24.67	0.09	0.00	0.00	24.67	0.09	Project
132	Germany	Grant	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			244.19	0.88	61.43	0.22	305.62	1.10	Project
133	Germany	Loan	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
134	Germany	Grant	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			1,253.77	4.51	0.00	0.00	1,253.77	4.51	Project
135	Germany	Grant	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			906.03	3.25	0.00	0.00	906.03	3.25	Project
136	Germany	Grant	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	2,197.73	7.91	0.00	0.00	2,197.73	7.91	Project
137	Germany	Loan	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
138	Germany	Grant	Social Health Protection (GB)	KA & GB	09.04.2014	30.04.2025			36.54	0.13	0.00	0.00	36.54	0.13	Project



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							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
163	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	3,736.18	13.33	0.00	0.00	3,736.18	13.33	Project
164	IBRD	Loan	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	2,201.94	7.92	31.00	0.11	2,232.94	8.03	Project
165	IBRD	Loan	Tarbela 4th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	17,553.01	63.04	462.10	1.64	18,015.11	64.68	Project
166	IBRD	Loan	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	7,720.16	27.71	1,464.70	5.21	9,184.86	32.92	Project
167	IBRD	Loan	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59	9,637.26	34.55	0.00	0.00	9,637.26	34.55	Project
168	IBRD	Loan	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44	8,815.49	31.64	14,102.24	50.00	22,917.72	81.64	Project
169	IBRD	Loan	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12	10,862.64	38.83	0.00	0.00	10,862.64	38.83	Project
170	IBRD	Loan	Dasu Hydropower Project Stage-I	Wapda-Power	22.05.2025	31.12.2028			0.00	0.00	141.44	0.50	141.44	0.50	Project
171	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00	1,743.87	6.28	0.00	0.00	1,743.87	6.28	Project
172	IBRD	loan	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	9,609.87	34.40	2,500.32	8.88	12,110.19	43.29	Project
173	IBRD	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
174	IBRD	Loan	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50	1,214.13	4.35	0.00	0.00	1,214.13	4.35	Project
175	IDA	Loan	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	7,000.00	23.73							Project
176	IDA	Loan	Modernization of hydro met services of PMD in Pakistan	Aviation Division	27.03.2018	31.01.2027	3,000.00	10.17							Project
177	IDA	Loan	Spending Effectively for Enhanced Development (SPEED)	KP	22.04.2021	30.06.2026	420.00	1.42	333.27	1.20	1,993.78	7.07	2,327.05	8.27	Prog./ Budgetary Support
178	IDA	Loan	PUNJB RURL SUS WTR SUPP&SAN PR	Punjab	25.06.2021	30.06.2028			11,149.11	40.00	0.00	0.00	11,149.11	40.00	Project
179	IDA	Loan	Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	5,487.00	18.60	879.22	3.17	567.63	1.99	1,446.85	5.17	Project
180	IDA	Loan	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	0.00	0.00	225.69	0.81	0.00	0.00	225.69	0.81	Prog./ Budgetary Support
181	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	31.07.2020	30.06.2025	8,850.00	30.00	167.13	0.60	0.00	0.00	167.13	0.60	Project
182	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	01.07.2023	30.06.2025	274.35	0.93							Project
183	IDA	Grant	Strengthening of Institutions for Refugees	SAFRON	31.03.2021	28.02.2025	1,516.30	5.14							Technical Assistance
184	IDA	Loan	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.03.2021	28.02.2025	4,717.05	15.99							Prog./ Budgetary Support
185	IDA	Loan	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	30.06.2025	4,631.50	15.70	11,026.88	39.63	8,671.03	30.76	19,697.91	70.38	Prog./ Budgetary Support



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							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
210	IDA	Loan	Cirses Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
211	IDA	Loan	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	11,164.55	40.00	0.00	0.00	11,164.55	40.00	Project
212	IDA	Loan	National Health Support Program (MOH, GOKP, GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
213	IDA	Loan	National Health Support Program	KP			700.00	2.37							Project
214	IDA	Loan	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
215	IDA	Loan	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,612.73	5.78	0.00	0.00	1,612.73	5.78	Project
216	IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	1,667.69	5.99	0.00	0.00	1,667.69	5.99	Project
217	IDA	Loan	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91	1,142.04	4.08	0.00	0.00	1,142.04	4.08	Project
218	IDA	Loan	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-627.06	-2.26	0.00	0.00	-627.06	-2.26	Project
219	IDA	Loan	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	283.35	1.02	0.00	0.00	283.35	1.02	Project
220	IDA	Loan	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45	0.00	0.00	1,955.08	6.95	1,955.08	6.95	Project
221	IDA	Loan	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	4,520.66	16.14	0.00	0.00	4,520.66	16.14	Project
222	IDA	Loan	National Health Support Program (MOH, GOKP, GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
223	IDA	Loan	Punjab Family Planning Program	Punjab			1,885.05	6.39	2,609.95	9.38	0.00	0.00	2,609.95	9.38	Prog./ Budgetary Support
224	IDA	Loan	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
225	IDA	Loan	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	24,366.10	87.12	0.00	0.00	24,366.10	87.12	Project
226	IDA	Loan	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	3,387.69	12.24	637.47	2.27	4,025.16	14.50	Project
227	IDA	Loan	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	35,598.88	127.92	165.13	0.59	35,764.01	128.51	Project
228	IDA	Loan	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	27,860.59	100.00	0.00	0.00	27,860.59	100.00	Project
229	IDA	Loan	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
230	IDA	Grant	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
231	IDA	Grant	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
232	IDA	Loan	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95	4,896.85	17.50	0.00	0.00	4,896.85	17.50	Project
233	IDA	Loan	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84	14,650.06	52.49	2,957.52	10.51	17,607.58	63.00	Project
234	IDA	Loan	Disasters and climate resilience implementation	Punjab	30.07.2015	30.04.2022			-15.47	-0.06	0.00	0.00	-15.47	-0.06	Project
235	IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	11.05.2015	31.12.2025	0.00	0.00	62.16	0.22	62.13	0.22	124.29	0.44	Project



**BUDGET /REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-April		May		July-May		
									PKR	US\$	PKR	US\$	PKR	US\$	
264	IDA	Loan	Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP			1,200.00	4.07							Project
265	IDA	Loan	Construction of 157 MW Madian HHP Swat	KP			3,000.00	10.17							Project
266	IDA	Loan	Construction of 88 MW Gabral - Kalam HHP Swat	KP			10,000.00	33.90							Project
267	IFAD	Loan	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	14.11.2017	31.12.2025	2,129.90	7.22	238.00	0.86	0.00	0.00	238.00	0.86	Prog./ Budgetary Support
268	IFAD	Loan	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.23	4,425.00	15.00							Project
269	IFAD	Loan	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	0.00	0.00	3,367.51	12.08	821.74	2.92	4,189.25	15.00	Project
270	IFAD	Grant	Gwadar Lasbela Livelihood Support	Balochistan	21.04.2021	31.12.2027	3,284.95	11.14	35.48	0.13	0.00	0.00	35.48	0.13	Project
271	IFAD	Grant	Gwadar Lasbela Livelihood Support (SFD)	Balochistan	26.04.2022	19.04.2027	139.50	0.47	241.98	0.87	178.15	0.63	420.13	1.50	Project
272	IFAD	Loan	Economic Transformation Initiative - Gilgit Baltistan	Special Areas (GB)	16.09.2015	31.03.2026			1,325.88	4.77	684.42	2.43	2,010.30	7.20	Project
273	IFAD	Loan	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027	63.05	0.21	3,795.76	13.61	0.00	0.00	3,795.76	13.61	Project
274	IFAD	Loan	Rural Economic Transformation Project (RETP)	KP	05.05.2022	30.06.2029	1,890.00	6.41	1,281.51	4.61	2,787.95	9.81	4,069.46	14.43	Project
275	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026			15,958.08	57.44	531.98	1.93	16,490.06	59.37	Project
276	IsDB (Short-term)	Loan	Murbha Financing Facility	Finance Division	30.08.2024	30.11.2024			46,092.76	165.72	0.00	0.00	46,092.76	165.72	IsDB (Short-term)
277	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	30.06.2027			1,356.81	4.89	1,417.45	5.10	2,774.26	9.99	Project
278	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026			8,472.55	30.40	8,142.39	29.51	16,614.94	59.92	Project
279	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026									Project
280	IsDB	Loan	Sindh Flood Emergency Housing Project	Sindh			42,000.63	142.38							Project
281	IsDB	Loan	Sindh Integrated Health and Women Empower Program	Sindh	13.05.2023	30.04.2028	3,264.18	11.07							Project
282	IsDB	Loan	Polio Eradication Program Phase-IV	M/o National Health & Services	08.10.2023	08.10.2025	11,800.00	40.00	11,105.99	40.00	0.00	0.00	11,105.99	40.00	Project
283	IsDB	Loan	Mohmand Dam Hydro Power Project	Wapda-Water	21.03.2022	31.03.2027	11,947.50	40.50	4,230.24	15.12	0.00	0.00	4,230.24	15.12	Project
284	IsDB	Loan	Reaching out of School Children (OOSC)	Special Areas (AJK) BA		31.05.2028	1,000.00	3.39							Project
285	IsDB	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	17.03.2019	05.11.2025	0.00	0.00	340.36	1.22	12.39	0.04	352.75	1.26	Project
286	IsDB	Loan	Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water			1,000.00	3.39							Project
287	IsDB (Short-term)	Loan	ITFC Short-term Financing for Import of Oil and LNG	Finance Division	09.03.2025	11.03.2026			30,820.06	110.00	0.00	0.00	30,820.06	110.00	IsDB (Short-term)







**BUDGET /REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose	
							PKR	US\$	July-April		May		July-May			
									PKR	US\$	PKR	US\$	PKR	US\$		
352	Saudi Arabia	Loan	Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03								Project
353	Saudi Arabia	Loan	Construction of Infrastructure Malakand Region Project	KP	29.12.2011	31.01.2025	406.00	1.38	26.17	0.09	0.00	0.00	26.17	0.09		Project
354	UNICEF	Grant	KP Multiple Indicator Cluster Survey	KP			150.00	0.51								Project
355	Block Allocation	Loan	600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07								Project
356	Block Allocation	Loan	600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07								Project
357	Block Allocation	Loan	1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03								Project
358	Block Allocation	Loan	500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03								Project
359	USA	Grant	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	85.02	0.31	0.00	0.00	85.02	0.31		Prog./ Budgetary Support
360	USA	Grant	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81								Prog./ Budgetary Support
361	USA	Grant	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	286.58	1.03	0.00	0.00	286.58	1.03		Prog./ Budgetary Support
362	USA	Grant	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36		Prog./ Budgetary Support
363	USA	Grant	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	2,181.86	7.83	87.15	0.31	2,269.02	8.14		Project
364	USA	Grant	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	9,970.15	35.79	0.00	0.00	9,970.15	35.79		Project
365	USA	Grant	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90	113.97	0.41	0.00	0.00	113.97	0.41		Project
366	USA	Grant	Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34								project
<b>Note: Provisional disbursements of FEA as per information recorded on or before 13.06.2025</b>							<b>5,720,983.24</b>	<b>19,393.16</b>	<b>1,697,978.08</b>	<b>6,093.88</b>	<b>224,493.48</b>	<b>797.32</b>	<b>1,922,471.57</b>	<b>6,891.20</b>		