



Monthly Report

Foreign Economic Assistance

March, 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Guaranteed	China						306.47		306.47		306.47		306.47
Multilateral	ADB	2.19	4.18	0.17	4.35	1,648.87	1,094.03	91.54	1,185.57	1,651.06	1,098.21	91.71	1,189.92
	AiIB	0.10				41.29	69.25	12.71	81.95	41.39	69.25	12.71	81.95
	EIB					6.33	10.53	0.00	10.53	6.33	10.53	0.00	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	15.19	2.65	17.84	532.97	202.55	38.75	241.30	550.22	217.74	41.40	259.14
	IDA	54.33	8.12	0.00	8.12	1,471.50	632.83	79.88	712.71	1,525.83	640.96	79.88	720.84
	IFAD	11.61	1.00	0.00	1.00	28.84	35.93	0.00	35.93	40.45	36.93	0.00	36.93
	IsDB					240.72	148.26	0.31	148.57	240.72	148.26	0.31	148.57
	IsDB(Short-term)					500.00	265.72	110.00	375.72	500.00	265.72	110.00	375.72
	OPEC Fund					16.27	3.34	0.71	4.05	16.27	3.34	0.71	4.05
UNICEF	0.51								0.51				
Total: (Multilateral)		89.30	28.49	2.82	31.31	4,488.25	2,462.45	333.89	2,796.34	4,577.54	2,490.94	336.71	2,827.65
Bilateral	China	11.98	2.41	0.00	2.41	122.20	96.76	0.00	96.76	134.18	99.17	0.00	99.17
	Denmark					5.44				5.44			
	France	0.07	0.02	0.02	0.03	66.23	103.21	4.81	108.02	66.30	103.23	4.82	108.05
	Germany	14.74	22.72	0.92	23.64	14.89	4.10	4.91	9.00	29.63	26.81	5.83	32.64
	Italy					3.73				3.73			
	Japan	19.28	17.01	11.63	28.64	7.753	0.16	0.07	0.24	27.03	17.18	11.71	28.88
	Korea	2.16	5.56	0.00	5.56	70.36	6.20	0.00	6.20	72.51	11.76	0.00	11.76
	Kuwait					27.01	24.40	0.00	24.40	27.01	24.40	0.00	24.40
	Oman	5.39								5.39			
	Saudi Arabia	13.16				62.86	13.54	0.00	13.54	76.02	13.54	0.00	13.54
	USA	20.88	40.05	0.00	40.05					20.88	40.05	0.00	40.05
Block Allocation					3.59				3.59				
Total: (Bilateral)		87.65	87.76	12.57	100.34	384.07	248.36	9.79	258.15	471.72	336.13	22.36	358.49
Total: (Multilateral + Bilateral)		176.95	116.26	15.39	131.65	4,872.31	2,710.81	343.68	3,054.49	5,049.26	2,827.07	359.07	3,186.14
Bonds						1,000.00				1,000.00			
Commercial Banks			3.98	0.00	3.98	3,779.00	500.00	55.67	555.67	3,779.00	503.98	55.67	559.65
ECO Trade						100.00				100.00			
Naya Pakistan Certificate						464.90	1,314.79	140.46	1,455.25	464.90	1,314.79	140.46	1,455.25
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Time Deposit						9,000.00				9,000.00			
Grand Total		176.95	120.23	15.39	135.62	19,216.21	4,832.08	539.81	5,371.89	19,393.16	4,952.31	555.20	5,507.51

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Non-Project Aid	IsDB (Short-term)					500.00	265.72	110.00	375.72	500.00	265.72	110.00	375.72
	NPC					464.90	1,314.79	140.46	1,455.25	464.90	1,314.79	140.46	1,455.25
	Program/Budgetary Support		3.98	0.00	3.98	15,021.31	1,169.78	68.69	1,238.47	15,021.31	1,173.76	68.69	1,242.44
Total: (Non-Project Aid)		-	3.98	0.00	3.98	15,986.21	2,750.30	319.15	3,069.45	15,986.21	2,754.28	319.15	3,073.42
Project Aid	Project	181.98	116.26	15.39	131.65	3,216.13	2,081.78	220.66	2,302.44	3,398.11	2,198.04	236.05	2,434.09
	Technical Assistance	5.14				3.70				8.84			
Total: (Project Aid)		187.12	116.26	15.39	131.65	3,219.83	2,081.78	220.66	2,302.44	3,406.95	2,198.04	236.05	2,434.09
Grand Total		187.12	120.23	15.39	135.62	19,206.04	4,832.08	539.81	5,371.89	19,393.16	4,952.31	555.20	5,507.51

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)	BE 2024-25	Provisional Disbursement (July-February)	Provisional Disbursement (March)	Provisional Disbursement (July-March)
Non-Project Aid	IsDB (Short-term)					147,500.00	73,853.01	30,820.06	104,673.07	147,500.00	73,853.01	30,820.06	104,673.07
	NPC					137,145.50	365,839.01	39,346.19	405,185.20	137,145.50	365,839.01	39,346.19	405,185.20
	Program/Budgetary Support		1,107.01	0.00	1,107.01	4,431,287.55	325,234.42	19,240.93	344,475.35	4,431,287.55	326,341.43	19,240.93	345,582.36
Total: (Non-Project Aid)		-	1,107.01	0.00	1,107.01	4,715,933.05	764,926.44	89,407.18	854,333.62	4,715,933.05	766,033.45	89,407.18	855,440.63
Project Aid	Project	53,683.96	32,359.18	4,311.15	36,670.33	948,758.43	579,538.28	61,791.39	641,329.67	1,002,442.39	611,897.46	66,102.54	678,000.00
	Technical Assistance	1,516.30				1,091.50				2,607.80			
Total: (Project Aid)		55,200.26	32,359.18	4,311.15	36,670.33	949,849.93	579,538.28	61,791.39	641,329.67	1,005,050.19	611,897.46	66,102.54	678,000.00
Grand Total		55,200.26	33,466.19	4,311.15	37,777.35	5,665,782.98	1,344,464.71	151,198.57	1,495,663.28	5,720,983.24	1,377,930.91	155,509.72	1,533,440.63

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan	Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan	Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Loan	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	60.01	0.22	0.00	0.00	60.01	0.22	Prog./ Budgetary Support
4	ADB	Loan	Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00	767.81	2.76	1.55	0.01	769.36	2.77	Project
6	ADB	Loan	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	249.64	0.90	25.31	0.09	274.95	0.99	Project
7	ADB	Loan	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	5,700.61	20.45	0.00	0.00	5,700.61	20.45	Prog./ Budgetary Support
8	ADB	Loan	Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	18.11.2024	30.12.2024	118,000.00	400.00	138,932.70	500.00	0.00	0.00	138,932.70	500.00	Prog./ Budgetary Support
9	ADB	Loan	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	1,281.59	4.61	31.33	0.11	1,312.92	4.72	Project
11	ADB	Grant	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	Water Resource Development Sector Project	Baluchistan	05.01.2019	31.06.2024	0.00	0.00	234.87	0.84	0.00	0.00	234.87	0.84	Project
13	ADB	Loan	Sindh Emergency Housing Reconstruction Project	Sindh	16.09.2024	31.01.2028			33,481.89	120.34	9,125.81	32.57	42,607.70	152.91	Project
14	ADB	Loan	Emergency Flood Assistance Baluchistan (Irrigation component)	Baluchistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
15	ADB	Loan	Emergency Flood Assistance Baluchistan (Agriculture component)	Baluchistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
16	ADB	Loan	Baluchistan Water Resource Development	Baluchistan	15.01.2019	30.06.2026	6,975.00	23.64	2,501.83	9.00	0.00	0.00	2,501.83	9.00	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
36	ADB	Loan	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.2021	31.12.2025	7,498.90	25.42	3,115.51	11.19	1,337.23	4.77	4,452.74	15.97	Project
37	ADB	Loan	Balakot Hydro Power Development Project Mansehra	KP	21.05.2021	31.12.2027	8,000.00	27.12	1,368.72	4.92	479.47	1.71	1,848.19	6.63	Project
38	ADB	Loan	KP Rural Road Development Project	KP	16.09.2024	31.12.2029			0.07	0.00	0.00	0.00	0.07	0.00	Project
39	ADB	Loan	Integrated Social Protection Program	Finance Division	13.12.2024	30.06.2029			19,527.54	70.00	0.00	0.00	19,527.54	70.00	Prog./ Budgetary Support
40	ADB	Loan	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	10,000.50	33.90	673.66	2.42	0.00	0.00	673.66	2.42	Project
41	ADB	Loan	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	1,475.00	5.00	197.17	0.71	0.00	0.00	197.17	0.71	Project
42	ADB	Loan	220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)			3,000.15	10.17							Project
43	ADB	Loan	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	20.03.2018	31.12.2024	1,200.65	4.07	9,098.35	32.67	669.82	2.39	9,768.16	35.06	Project
44	ADB	Loan	Trimmu, Punjad and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	382.24	1.37	0.00	0.00	382.24	1.37	Project
45	ADB	Loan	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	361.70	1.30	0.00	0.00	361.70	1.30	Project
46	ADB	Loan	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.2017	30.06.2026	11,800.00	40.00	3,849.36	13.85	99.73	0.36	3,949.10	14.20	Project
47	ADB	Loan	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	6,000.30	20.34	621.68	2.23	66.30	0.24	687.97	2.47	Project
48	ADB	Loan	Sindh Secondary Education Improvement (Additional Financing)	Sindh	15.12.2023	30.06.2028	5,579.93	18.92							Project
49	ADB	Loan	Emergency Flood Assistance Works and Services Component	Sindh	15.12.2022	15.12.2026	9,765.09	33.10	15,273.77	54.92	3,774.47	13.47	19,048.24	68.40	Project
50	ADB	Loan	Karachi Bus Rapid Transit Facility- Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	1,475.00	5.00							Project
51	ADB	Loan	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	7,936.39	26.90	1,323.79	4.76	582.24	2.08	1,906.03	6.83	Project
52	ADB	Loan	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	8,370.04	28.37	0.00	0.00	1,050.73	3.75	1,050.73	3.75	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
67	ADB	Loan	Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab			1,032.50	3.50							Project
68	ADB	Loan	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	30.04.2020	30.06.2025	354.00	1.20	140.15	0.50	8.24	0.03	148.40	0.53	Project
69	ADB	Loan	Punjab Urban Development Project (RRF)	Punjab	28.04.2020	30.06.2025	0.00	0.00	271.07	0.97	0.00	0.00	271.07	0.97	Project
70	ADB	Loan	Power Transmission stretching enhancement Project (Larkana, Mastung, Suki Kanari and Mohmand Dam)	NTDC (Own Resources)			50.15	0.17							Project
71	ADB	Loan	Second Power Transmission Enhancement Investment Program (Tranch-IV)	NTDC	15.12.2022	23.08.2026	0.00	0.00	4,605.97	16.54	322.46	1.15	4,928.44	17.69	Project
72	ADB	Loan	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	15.12.2022	30.06.2026	7,000.00	23.73							Project
73	ADB	Loan	220 KW Mirpur Khas G/S allied T/L	NTDC (Own Resources)			1,700.00	5.76							Project
74	ADB	Loan	Reconducting / underground cabiling of exsiting 220 KV Bund Road	NTDC (Own Resources)			100.00	0.34							Project
75	ADB	Loan	Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.2022	30.06.2026	6,000.30	20.34							Project
76	ADB	Loan	Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water			1,000.00	3.39							Project
77	ADB	Loan	Access to Energy - Solarization of School and BHUs	KP			1,000.00	3.39							Project
78	ADB	Loan	Access to Energy - Construction of MHP on River and tributeries	KP			980.00	3.32							Project
79	ADB	Loan	Access to Energy - Construction of MHP on Canal	KP			980.00	3.32							Project
80	ADB	Loan	Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP			1,000.00	3.39							Project
81	ADB	Loan	Dualization of Mardan - Swabi Raod (added amount)	KP			2,428.00	8.23							Project
82	ADB	Loan	KP Food Security Support Project	KP	15.12.2023	30.06.2028	2,000.00	6.78							Project
83	ADB	Loan	KP Rural Road Development Project	KP			2,000.00	6.78							Project
84	AIIB	Loan	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	07.09.2022	07.03.2025	126.85	0.43	42.19	0.15	23.72	0.08	65.91	0.24	Project

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							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
102	China	Grant	Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
103	China	Grant	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
104	China	Loan	Estiablishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
105	Denmark	Loan	Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
106	ECO Trade	Loan	ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
107	EIB	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	2,927.13	10.53	0.00	0.00	2,927.13	10.53	Project
108	France	Loan	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	137.77	0.49	0.00	0.00	137.77	0.49	Project
109	EU	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
110	EU	Grant	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
111	Foreign Commerical Loans	Loan	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
112	Foreign Commerical Loans	Loan	Facility Agreement 50 Million	Finance Division	11.12.2024	31.01.2025			69,549.35	250.00	0.00	0.00	69,549.35	250.00	Prog./ Budgetary Support
113	Foreign Commerical Loans	Loan	Facility Agreement 50 Million	Finance Division	23.12.2024	31.12.2024			13,922.55	50.00	0.00	0.00	13,922.55	50.00	Prog./ Budgetary Support
114	Foreign Commerical Loans	Loan	Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
115	France	Loan	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
116	France	Grant	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07	4.31	0.02	4.29	0.02	8.60	0.03	Project
117	France	Loan	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
118	France	Loan	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	921.17	3.31	216.85	0.77	1,138.02	4.08	Project

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							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
119	France	Loan	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	1,200.99	4.32	0.00	0.00	1,200.99	4.32	Project
120	France	Loan	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	652.98	2.34	1,010.39	3.61	1,663.37	5.95	Project
121	France	Loan	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12	377.46	1.36	0.00	0.00	377.46	1.36	Project
122	France	Loan	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	5,267.98	18.92	119.89	0.43	5,387.87	19.34	Project
123	France	Loan	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
124	France	Loan	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project
125	France	Loan	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
126	France	Loan	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
127	France	Loan	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,058.91	14.62	0.00	0.00	4,058.91	14.62	Project
128	Germany	Grant	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			24.67	0.09	0.00	0.00	24.67	0.09	Project
129	Germany	Grant	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			244.19	0.88	0.00	0.00	244.19	0.88	Project
130	Germany	Loan	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
131	Germany	Grant	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			1,253.77	4.51	0.00	0.00	1,253.77	4.51	Project
132	Germany	Grant	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			906.03	3.25	0.00	0.00	906.03	3.25	Project
133	Germany	Grant	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	2,197.73	7.91	0.00	0.00	2,197.73	7.91	Project
134	Germany	Loan	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
135	Germany	Grant	Social Health Protection in KP	KP	02.10.2013	31.03.2025			0.00	0.00	36.93	0.13	36.93	0.13	Project
136	Germany	Grant	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	164.77	0.59	0.00	0.00	164.77	0.59	Project
137	China	Grant	FATA School Project	KP	13.08.2017	31.12.2025			668.71	2.41	0.00	0.00	668.71	2.41	Project
138	Germany	Grant	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69	314.80	1.13	0.00	0.00	314.80	1.13	Project

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							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
157	IBRD	Loan	220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
158	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	833.83	3.00	0.00	0.00	833.83	3.00	Project
159	IBRD	Loan	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	2,025.71	7.29	57.06	0.20	2,082.77	7.49	Project
160	IBRD	Loan	Tarbela 4th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	16,214.32	58.26	488.98	1.75	16,703.30	60.01	Project
161	IBRD	Loan	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	6,819.05	24.50	165.66	0.59	6,984.71	25.09	Project
162	IBRD	Loan	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59	9,637.26	34.55	0.00	0.00	9,637.26	34.55	Project
163	IBRD	Loan	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44	8,815.49	31.64	0.00	0.00	8,815.49	31.64	Project
164	IBRD	Loan	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12	4,011.87	14.39	6,850.77	24.44	10,862.64	38.83	Project
165	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00	1,743.87	6.28	0.00	0.00	1,743.87	6.28	Project
166	IBRD	loan	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	5,922.76	21.24	3,296.70	11.77	9,219.46	33.01	Project
167	IBRD	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
168	IBRD	Loan	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50	1,214.13	4.35	0.00	0.00	1,214.13	4.35	Project
169	IDA	Loan	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	7,000.00	23.73							Project
170	IDA	Loan	Modernization of hydro met services of PMD in Pakistan	Aviation Division	27.03.2018	31.01.2027	3,000.00	10.17							Project
171	IDA	Loan	Spending Effectively for Enhanced Development (SPEED)	KP	22.04.2021	30.06.2026	420.00	1.42	333.27	1.20	0.00	0.00	333.27	1.20	Prog./ Budgetary Support
172	IDA	Loan	PUNJB RURL SUS WTR SUPP&SAN PR	Punjab	25.06.2021	30.06.2028			11,149.11	40.00	0.00	0.00	11,149.11	40.00	Project
173	IDA	Loan	Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	5,487.00	18.60	879.22	3.17	0.00	0.00	879.22	3.17	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	
174	IDA	Loan	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	0.00	0.00	107.41	0.39	118.28	0.42	225.69	0.81	Prog./ Budgetary Support
175	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	31.07.2020	30.06.2025	8,850.00	30.00	167.13	0.60	0.00	0.00	167.13	0.60	Prog./ Budgetary Support
176	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	01.07.2023	30.06.2025	274.35	0.93							Technical Assistance
177	IDA	Grant	Strengthening of Institutions for Refugees	SAFRON	31.03.2021	28.02.2025	1,516.30	5.14							Technical Assistance
178	IDA	Loan	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.03.2021	28.02.2025	4,717.05	15.99							Prog./ Budgetary Support
179	IDA	Loan	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	30.06.2025	4,631.50	15.70	11,026.88	39.63	0.00	0.00	11,026.88	39.63	Prog./ Budgetary Support
180	IDA	Loan	Punjab Green Development Project	Punjab	29.05.2018	30.05.2025	16,667.50	56.50							Prog./ Budgetary Support
181	IDA	Loan	National Health Support Program	Punjab			2,711.05	9.19							Project
182	IDA	Loan	National Health Support Program (PFPP)	Punjab	11.10.2022	31.12.2026	14,988.95	50.81	7,633.10	27.46	3,524.40	12.60	11,157.51	40.05	Prog./ Budgetary Support
183	IDA	Loan	Intregated Flood Resilience and Adaptation Program	Balochistan	03.07.2023	31.12.2028			4,628.53	16.51	0.00	0.00	4,628.53	16.51	Project
184	IDA	Grant	Balochistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025			1,094.03	3.92	0.00	0.00	1,094.03	3.92	Project
185	IDA	Loan	Strenthening technical cacpacity of the Ministry of Climate Change and Environmental Coordination	M/o Climate Change and Env ironmental Coo rdination			103.25	0.35							Project
186	IDA	Loan	Punjab Cities Program	Punjab	29.05.2018	31.03.2025	2,637.30	8.94	285.86	1.03	0.00	0.00	285.86	1.03	Project
187	IDA	Loan	Sindh National Health Support Program	Sindh			2,279.47	7.73							Project
188	IDA	Loan	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	5,900.00	20.00	372.82	1.34	0.00	0.00	372.82	1.34	Prog./ Budgetary Support
189	IDA	Loan	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	9,486.02	32.16	301.00	1.08	222.18	0.79	523.18	1.88	Project
190	IDA	Loan	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.2019	30.06.2026	2,000.00	6.78	430.42	1.55	0.00	0.00	430.42	1.55	Project
191	IDA	Loan	Punjab Affordable Housing Program	Punjab			590.00	2.00	172.42	0.62	146.74	0.53	319.16	1.15	Project

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							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
192	IDA	Loan	Punjab Affordable Housing Program	Punjab	12.10.2022	30.06.2027	3,835.00	13.00							Prog./ Budgetary Support
193	IDA	Loan	Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab			4,572.50	15.50							Project
194	IDA	Loan	Installation of assets performance management system on 100 KV and 200 KV distribution transformer	NTDC			1,000.05	3.39							Project
195	IDA	Loan	Sindh Integrated Health & Population Project	Sindh	06.01.2023	30.06.2027	5,859.00	19.86							Project
196	IDA	Loan	Sindh Livestock in Aquaculture Development Project	Sindh			5,548.07	18.81							Project
197	IDA	Loan	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	13,949.96	47.29	6,963.36	25.00	0.00	0.00	6,963.36	25.00	Project
198	IDA	Loan	Electricity distribution efficiency improvement project (MEPCO jurisdiction)	PPMC			4,498.75	15.25							Project
199	IDA	Loan	Enhancement and trasformation capacity of NTDC system by extension and augmentation of exiting G/S	NTDC (Own Resources)			3,498.70	11.86							Project
200	IDA	Loan	Diamir Basha Dam Project (Dam Part)	Wapda-Water			8.85	0.03							Project
201	IDA	Loan	Diamir Basha Dam Project (Power Generation)	Wapda-Power			787.65	2.67							Project
202	IDA	Loan	220 KV Gujranwala-II sub-station	NTDC (Own Resources)			50.15	0.17							Project
203	IDA	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
204	IDA	Loan	Cirses Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
205	IDA	Loan	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	7,246.27	26.00	3,918.28	14.00	11,164.55	40.00	Project
206	IDA	Loan	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
207	IDA	Loan	National Health Support Program	KP			700.00	2.37							Project
208	IDA	Loan	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
209	IDA	Loan	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,552.37	5.57	60.35	0.22	1,612.73	5.78	Project

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							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
210	IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	1,546.42	5.56	103.77	0.37	1,650.19	5.93	Project
211	IDA	Loan	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91	30.45	0.11	1,111.58	3.97	1,142.04	4.08	Project
212	IDA	Loan	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-627.06	-2.26	0.00	0.00	-627.06	-2.26	Project
213	IDA	Loan	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	283.35	1.02	0.00	0.00	283.35	1.02	Project
214	IDA	Loan	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
215	IDA	Loan	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	37.55	0.14	4,483.11	16.00	4,520.66	16.14	Project
216	IDA	Loan	National Health Support Program (MOH, GOKP,GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
217	IDA	Loan	Punjab Family Planning Program	Punjab			1,885.05	6.39	2,609.95	9.38	0.00	0.00	2,609.95	9.38	Project
218	IDA	Loan	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
219	IDA	Loan	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	17,133.05	61.32	31.79	0.11	17,164.84	61.43	Project
220	IDA	Loan	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	3,387.69	12.24	0.00	0.00	3,387.69	12.24	Project
221	IDA	Loan	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	34,854.08	125.27	744.80	2.66	35,598.88	127.92	Project
222	IDA	Loan	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	27,860.59	100.00	0.00	0.00	27,860.59	100.00	Project
223	IDA	Loan	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
224	IDA	Grant	Balochistan Human Capital Investment (BHICIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
225	IDA	Grant	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
226	IDA	Loan	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95	1,388.71	5.00	0.00	0.00	1,388.71	5.00	Project
227	IDA	Loan	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84	10,317.98	37.03	2,520.39	9.00	12,838.37	46.03	Project
228	IDA	Loan	Disasters and climate resilience implementation	Punjab	30.07.2015	30.04.2022			0.00	0.00	-15.47	-0.06	-15.47	-0.06	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	
249	Japan	Grant	Project for Improvement of Air Port Security	Aviation Division	27.03.2018	31.01.2027	0.00	0.00	0.00	0.00	1,760.14	6.28	1,760.14	6.28	Project
250	Korea	Grant	Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting Ministry of Climate Change through Pakistan Council of Research in Water Resources (PCRWR)	M/o Climate Change and Environmental Coordination	05.11.2020	30.06.2024	0.00	0.00	632.69	2.27	0.00	0.00	632.69	2.27	Project
251	IDA	Grant	Balochistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2025	1,255.50	4.26	1,170.87	4.20	0.00	0.00	1,170.87	4.20	Project
252	IDA	Loan	Balochistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2025	1,534.50	5.20	1,616.54	5.80	0.00	0.00	1,616.54	5.80	Project
253	IDA	Loan	Resilient and accessible microfinance (RAN)	Finance Division			8,850.00	30.00							Project
254	IDA	Loan	Crises Resilience Social Projection	BISP			29,500.00	100.00							Project
255	IDA	Loan	Climate Resilience through Horticulture Transactions	KP			400.00	1.36							Project
256	IDA	Loan	Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP			1,200.00	4.07							Project
257	IDA	Loan	Construction of 157 MW Madian HHP Swat	KP			3,000.00	10.17							Project
258	IDA	Loan	Construction of 88 MW Gabral - Kalam HHP Swat	KP			10,000.00	33.90							Project
259	IFAD	Loan	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	14.11.2017	31.12.2025	2,129.90	7.22	238.00	0.86	0.00	0.00	238.00	0.86	Prog./ Budgetary Support
260	IFAD	Loan	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.23	4,425.00	15.00							Project
261	IFAD	Loan	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	0.00	0.00	3,367.51	12.08	0.00	0.00	3,367.51	12.08	Project
262	IFAD	Grant	Gwadar Lasbela Livelihood Support	Balochistan	21.04.2021	31.12.2027	3,284.95	11.14	35.48	0.13	0.00	0.00	35.48	0.13	Project
263	IFAD	Grant	Gwadar Lasbela Livelihood Support (SFD)	Balochistan	26.04.2022	19.04.2027	139.50	0.47	241.98	0.87	0.00	0.00	241.98	0.87	Project
264	IFAD	Loan	Economic Transformation Initiative - Gilgit Baltistan	Special Areas (GB)	16.09.2015	31.03.2026			1,325.88	4.77	0.00	0.00	1,325.88	4.77	Project
265	IFAD	Loan	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027	63.05	0.21	3,795.76	13.61	0.00	0.00	3,795.76	13.61	Project
266	IFAD	Loan	Rural Economic Transformation Project (RETP)	KP	05.05.2022	30.06.2029	1,890.00	6.41	1,281.51	4.61	0.00	0.00	1,281.51	4.61	Project

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									PKR	US\$	PKR	US\$	PKR	US\$		
284	Italy	Loan	Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research		30.06.2026	700.00	2.37								Project
285	Japan	Grant	Improvement for Equipment for Exhibition Taxila Museum	Punjab	10.02.2023	30.03.2026	76.70	0.26								Project
286	Japan	Grant	Installation of Weather Surveillance Radar Sukkur	Pakistan Meterological Department	25.01.2021	31.12.2026			771.43	2.76	0.00	0.00	771.43	2.76		Project
287	Japan	Grant	Reconstruction of Education Facility in Flood Affected Areas Sindh	Sindh	18.10.2023	31.01.2028			261.41	0.94	0.00	0.00	261.41	0.94		Project
288	Japan	Loan	Islamabad Burhan Transmission Line Phase-I	NTDC	04.05.2017	31.05.2025			38.39	0.14	20.71	0.07	59.10	0.21		Project
289	Japan	Grant	Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	19.03.2021	31.12.2028			716.52	2.57	623.11	2.22	1,339.62	4.80		Project
290	Japan	Grant	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	10.02.2023	31.12.2030	251.05	0.85	336.49	1.21	263.55	0.94	600.04	2.15		Project
291	Japan	Grant	Human Resource Development	Finance Division	31.08.2021	31.12.2028	147.50	0.50	101.07	0.36	11.29	0.04	112.36	0.40		Project
292	Japan	Grant	Human Resource Development Scholarship 2019	M/o Federal Education & Training	25.07.2019	30.09.2024			3.95	0.01	0.00	0.00	3.95	0.01		Project
293	Japan	Grant	Human Resource Development Scholarship	EAD	06.08.2020	31.12.2025			21.75	0.08	0.00	0.00	21.75	0.08		Project
294	Japan	Grant	Human Resource Development Scholarship 2022	EAD	28.06.2022	30.06.2025	147.50	0.50	113.67	0.41	22.59	0.08	136.26	0.49		Project
295	Japan	Grant	Human Resource Development Scholarship 2023	EAD	22.06.2023	30.06.2026	147.50	0.50	135.67	0.49	0.00	0.00	135.67	0.49		Project
296	Japan	Grant	Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	19.03.2021	31.12.2028	1,802.45	6.11								Project
297	Japan	Grant	Upgrading sewerage and drainage services in Multan	Punjab	03.08.2022	30.04.2026	855.50	2.90	487.45	1.75	32.00	0.11	519.45	1.86		Project
298	Japan	Grant	Program for Flood Response through Reconstruction of Education Facilities in Sinch	Sindh	18.10.2023	31.01.2028	195.29	0.66								Project
299	Japan	Grant	Establishment of Maternal and Child Health Care Centre at Liaqut University Hospital, Jamshoro	Sindh	31.08.2021	31.12.2031	2,064.71	7.00	1,784.94	6.42	545.92	1.95	2,330.87	8.36		Project
300	Japan	Grant	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.2019	31.12.2026	0.00	0.00	3.41	0.01	0.00	0.00	3.41	0.01		Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
301	Japan	Loan	220 KV transmission system network reinforcement at Islamabad and Burhan	NTDC (Own Resources)			1,500.00	5.08							Project
302	Japan	Loan	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	NTDC	03.05.2008	31.12.2024	767.00	2.60	7.40	0.03	0.00	0.00	7.40	0.03	Project
303	Japan	Loan	Installation of Telemetry System for real-time discharge monitoring at 27 key sites on the Indus Basin Irrigation System (IBIS)	Wapda-Water			10.00	0.03							Project
304	Japan	Loan	Flood Managemnet Enhancement Project	Wapda-Water			10.00	0.03							Project
305	Korea	Grant	Establishment of Pak-Korea Nutrition Centre to Implement Child Faisalabad	Punjab	30.06.2021	31.10.2024			189.47	0.68	0.00	0.00	189.47	0.68	Project
306	Korea	Grant	Pak-Korea Technical Textile Centre (2nd Phase), UTF, Faisalabad	Punjab	06.02.2023	30.06.2027			13.93	0.05	0.00	0.00	13.93	0.05	Project
307	Korea	Grant	Development of Cultural Promotion and Tourism	National Heritage & Culture Division	08.12.2021	30.06.2025			35.89	0.13	0.00	0.00	35.89	0.13	Project
308	Korea	Loan	Establishment of Pak-Korea Nutrition Centre Child and Community Nutrition	HEC			300.00	1.02							Project
309	Korea	Loan	National Highways N-45 (Kalkatak Chitral)	NHA	15.04.2016	28.02.2026	100.00	0.34	48.41	0.17	0.00	0.00	48.41	0.17	Project
310	Korea	Grant	Establishment of Korea Pak Center at PARC	PARC	06.08.2020	30.12.2024	236.00	0.80	7.35	0.03	0.00	0.00	7.35	0.03	Project
311	Korea	Loan	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	23.03.2017	30.06.2025	10,030.79	34.00	1,596.73	5.73	0.00	0.00	1,596.73	5.73	Project
312	Korea	Loan	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.2012	05.06.2023	100.00	0.34							Project
313	Korea	Loan	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	08.07.2021	07.07.2027	7,787.86	26.40							Project
314	Korea	Loan	Automation of Pakistan Post Offices	Pakistan Post	30.06.2022	30.05.2024	2,436.70	8.26	79.80	0.29	0.00	0.00	79.80	0.29	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
331	Saudi Arabia	Loan	Establishment of 48 MW Shouner Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	1,200.00	4.07							Project
332	Saudi Arabia	Grant	Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	30.06.2023	147.50	0.50							Project
333	Saudi Arabia	Loan	Gravity Flow Water Supply Scheme for Mansehra	KP		30.06.2027	600.00	2.03							Project
334	Saudi Arabia	Grant	Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	11.07.2006		725.70	2.46							Project
335	Saudi Arabia	Grant	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	590.00	2.00							Project
336	Saudi Arabia	Loan	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.2016	31.12.2024	200.00	0.68							Project
337	Saudi Arabia	Loan	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
338	Saudi Arabia	Loan	Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
339	Saudi Arabia	Loan	Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
340	Saudi Arabia	Loan	Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
341	Saudi Arabia	Loan	Construction of Infrastructure Malakand Region Project	KP	29.12.2011	31.01.2025	406.00	1.38	13.90	0.05	0.00	0.00	13.90	0.05	Project
342	UNICEF	Grant	KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
343	Block Allocation	Loan	600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
344	Block Allocation	Loan	600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
345	Block Allocation	Loan	1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
346	Block Allocation	Loan	500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
347	USA	Grant	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	85.02	0.31	0.00	0.00	85.02	0.31	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-February		March		July-March		
									PKR	US\$	PKR	US\$	PKR	US\$	
348	USA	Grant	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
349	USA	Grant	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	286.58	1.03	0.00	0.00	286.58	1.03	Project
350	USA	Grant	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36	Project
351	USA	Grant	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	1,871.66	6.73	0.00	0.00	1,871.66	6.73	Project
352	USA	Grant	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	0.00	0.00	8,721.08	31.30	Project
353	USA	Grant	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90	91.33	0.33	0.00	0.00	91.33	0.33	Project
354	USA	Grant	Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
Note: Provisional disbursements of FEA as per information recorded on or before 11.04.2025							5,720,983.24	19,393.16	1,377,930.91	4,952.31	155,509.72	555.20	1,533,440.63	5,507.51	