



Monthly Report

Foreign Economic Assistance

April, 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Guaranteed	China						306.47	58.41	364.88		306.47	58.41	364.88
Multilateral	ADB	2.19	4.35	0.00	4.35	1,648.87	1,185.57	63.41	1,248.98	1,651.06	1,189.92	63.41	1,253.33
	AIIB	0.10				41.29	81.95	5.62	87.58	41.39	81.95	5.62	87.58
	EIB					6.33	10.53	0.00	10.53	6.33	10.53	0.00	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	17.84	12.33	30.17	532.97	241.29	10.24	251.53	550.22	259.13	22.57	281.70
	IDA	54.33	8.12	0.00	8.12	1,471.50	713.32	59.38	772.69	1,525.83	721.44	59.38	780.82
	IFAD	11.61	1.00	0.00	1.00	28.84	35.93	0.00	35.93	40.45	36.93	0.00	36.93
	IsDB					240.72	148.57	0.50	149.07	240.72	148.57	0.50	149.07
	IsDB(Short-term)					500.00	375.72	0.00	375.72	500.00	375.72	0.00	375.72
	OPEC Fund					16.27	4.05	0.00	4.05	16.27	4.05	0.00	4.05
UNICEF	0.51								0.51				
Total (Multilateral)		89.30	31.31	12.33	43.64	4,488.25	2,796.93	139.15	2,936.08	4,577.54	2,828.24	151.48	2,979.72
Bilateral	China	11.98	2.41	0.00	2.41	122.20	96.76	0.00	96.76	134.18	99.17	0.00	99.17
	Denmark					5.44				5.44			
	France	0.07	0.03	0.00	0.03	66.23	108.02	2.56	110.58	66.30	108.05	2.56	110.61
	Germany	14.74	23.64	0.53	24.17	14.89	9.00	0.06	9.06	29.63	32.64	0.58	33.23
	Italy					3.73				3.73			
	Japan	19.28	28.64	1.45	30.09	7.75	0.24	0.00	0.24	27.03	28.88	1.45	30.33
	Korea	2.16	5.56	0.00	5.56	70.36	6.48	0.00	6.48	72.51	12.05	0.00	12.05
	Kuwait					27.01	24.40	0.00	24.40	27.01	24.40	0.00	24.40
	Oman	5.39	0.00	2.95	2.95					5.39	0.00	2.95	2.95
	Saudi Arabia	13.16	2.68	1.65	4.33	62.86	12.94	0.35	13.29	76.02	15.62	2.00	17.63
	USA	20.88	40.05	1.19	41.23					20.88	40.05	1.19	41.23
Block Allocation					3.59				3.59				
Total (Bilateral)		87.65	103.01	7.76	110.77	384.07	257.85	2.97	260.81	471.72	360.86	10.73	371.59
Total (Multilateral + Bilateral)		176.95	134.33	20.09	154.42	4,872.31	3,054.77	142.12	3,196.89	5,049.26	3,189.10	162.21	3,351.31
Bonds						1,000.00				1,000.00			
Foreign Commerical Loans			3.98	0.00	3.98	3,779.00	555.67	200.49	756.16	3,779.00	559.65	200.49	760.14
ECO Trade						100.00				100.00			
Naya Pakistan Certificate						464.90	1,455.25	154.95	1,610.20	464.90	1,455.25	154.95	1,610.20
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Total (Time Deposit)						9,000.00				9,000.00			
Grand Total		176.95	138.30	20.09	158.39	19,216.21	5,372.17	555.97	5,928.14	19,393.16	5,510.47	576.06	6,086.53

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Kind of Aid	Purpose	Source	Grant				Loan				Total			
			BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2024-25	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Non-Project Aid	IsDB (Short-term)	Central					500.00	375.72	0.00	375.72	500.00	375.72	0.00	375.72
	Prog./ Budgetary Support	Central	5.81	17.70	2.00	19.70	15,460.90	2,689.13	364.24	3,053.37	15,466.72	2,706.83	366.24	3,073.07
Total (Non-Project Aid)			5.81	17.70	2.00	19.70	15,960.90	3,064.85	364.24	3,429.09	15,966.72	3,082.56	366.24	3,448.79
Project Aid	Project	Central	166.00	120.60	18.09	138.69	3,252.54	2,000.84	133.32	2,134.17	3,418.54	2,121.44	151.41	2,272.86
		Guaranteed						306.47	58.41	364.88		306.47	58.41	364.88
	Total Project (Central+Guaranteed)		166.00	120.60	18.09	138.69	3,252.54	2,307.32	191.73	2,499.05	3,418.54	2,427.92	209.82	2,637.74
	Technical Assistance	Central	5.14				2.77				7.91			
Total (Project Aid)			171.14	120.60	18.09	138.69	3,255.31	2,307.32	191.73	2,499.05	3,426.45	2,427.92	209.82	2,637.74
Grand Total			176.95	138.30	20.09	158.39	19,216.21	5,372.17	555.97	5,928.14	19,393.16	5,510.47	576.06	6,086.53

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

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Non-Project Aid	IsDB (Short-term)	Central					147,500.00	104,673.07	0.00	104,673.07	147,500.00	104,673.07	0.00	104,673.07
	Prog./ Budgetary Support	Central	1,714.76	4,931.97	561.15	5,493.12	4,560,966.50	748,380.23	102,235.80	850,616.02	4,562,681.26	753,312.20	102,796.94	856,109.14
Total (Non-Project Aid)			1,714.76	4,931.97	561.15	5,493.12	4,708,466.50	853,053.29	102,235.80	955,289.09	4,710,181.26	857,985.26	102,796.94	960,782.21
Project Aid	Project	Central	48,969.20	33,590.62	5,079.56	38,670.19	959,499.33	557,423.74	37,407.78	594,831.52	1,008,468.53	591,014.37	42,487.34	633,501.71
		Guaranteed						85,264.86	16,376.79	101,641.65		85,264.86	16,376.79	101,641.65
	Total Project (Central+Guaranteed)		48,969.20	33,590.62	5,079.56	38,670.19	959,499.33	642,688.61	53,784.57	696,473.18	1,008,468.53	676,279.23	58,864.13	735,143.36
	Technical Assistance	Central	1,516.30				817.15				2,333.45			
Total (Project Aid)			50,485.50	33,590.62	5,079.56	38,670.19	960,316.48	642,688.61	53,784.57	696,473.18	1,010,801.98	676,279.23	58,864.13	735,143.36
Grand Total			52,200.26	38,522.59	5,640.71	44,163.30	5,668,782.98	1,495,741.90	156,020.36	1,651,762.27	5,720,983.24	1,534,264.49	161,661.07	1,695,925.57

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan	Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan	Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Loan	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	60.01	0.22	0.00	0.00	60.01	0.22	Prog./ Budgetary Support
4	ADB	Loan	Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00	769.36	2.77	0.00	0.00	769.36	2.77	Project
6	ADB	Loan	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	274.95	0.99	0.00	0.00	274.95	0.99	Project
7	ADB	Loan	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	5,700.61	20.45	6,790.54	24.18	12,491.16	44.63	Project
8	ADB	Loan	Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	18.11.2024	30.12.2024	118,000.00	400.00	138,932.70	500.00	0.00	0.00	138,932.70	500.00	Prog./ Budgetary Support
9	ADB	Loan	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	1,312.92	4.72	0.00	0.00	1,312.92	4.72	Project
11	ADB	Grant	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	234.87	0.84	0.00	0.00	234.87	0.84	Project
13	ADB	Loan	Sindh Emergency Housing Reconstruction Project	Sindh	16.09.2024	31.01.2028			42,607.70	152.91	0.00	0.00	42,607.70	152.91	Project
14	ADB	Loan	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
15	ADB	Loan	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
16	ADB	Loan	Baluchistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64	2,501.83	9.00	1,333.13	4.75	3,834.95	13.76	Project

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
35	ADB	Loan	Dualization and Rehabilitation of DG Khan Section - DI Khan Section of N-55	NHA			3,000.15	10.17							Project
36	ADB	Loan	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.2021	31.12.2025	7,498.90	25.42	4,452.74	15.97	616.91	2.20	5,069.65	18.17	Project
37	ADB	Loan	Balakot Hydro Power Development Project Mansehra	KP	21.05.2021	31.12.2027	8,000.00	27.12	1,848.19	6.63	48.27	0.17	1,896.46	6.80	Project
38	ADB	Loan	KP Rural Road Development Project	KP	16.09.2024	31.12.2029			0.07	0.00	0.00	0.00	0.07	0.00	Project
39	ADB	Loan	Integrated Social Protection Program	Finance Division	13.12.2024	30.06.2029			19,527.54	70.00	0.00	0.00	19,527.54	70.00	Prog./ Budgetary Support
40	ADB	Loan	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	10,000.50	33.90	673.66	2.42	0.00	0.00	673.66	2.42	Project
41	ADB	Loan	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	1,475.00	5.00	197.17	0.71	0.00	0.00	197.17	0.71	Project
42	ADB	Loan	220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)			3,000.15	10.17							Project
43	ADB	Loan	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	20.03.2018	31.12.2024	1,200.65	4.07	9,768.16	35.06	443.90	1.58	10,212.06	36.64	Project
44	ADB	Loan	Trimmu, Punjnad and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	382.24	1.37	0.00	0.00	382.24	1.37	Project
45	ADB	Loan	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	361.70	1.30	0.00	0.00	361.70	1.30	Project
46	ADB	Loan	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.2017	30.06.2026	11,800.00	40.00	3,949.10	14.20	0.00	0.00	3,949.10	14.20	Project
47	ADB	Loan	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	6,000.30	20.34	687.97	2.47	14.18	0.05	702.15	2.52	Project
48	ADB	Loan	Sindh Secondary Education Improvement (Additional Financing)	Sindh	15.12.2023	30.06.2028	5,579.93	18.92							Project
49	ADB	Loan	Emergency Flood Assistance Works and Services Component	Sindh	15.12.2022	15.12.2026	9,765.09	33.10	19,048.24	68.40	1,212.64	4.32	20,260.88	72.72	Project
50	ADB	Loan	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	1,475.00	5.00							Project
51	ADB	Loan	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	7,936.39	26.90	1,906.03	6.83	491.68	1.75	2,397.71	8.58	Project
52	ADB	Loan	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	8,370.04	28.37	1,050.73	3.75	0.00	0.00	1,050.73	3.75	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
67	ADB	Loan	Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab			1,032.50	3.50							Project
68	ADB	Loan	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	30.04.2020	30.06.2025	354.00	1.20	148.40	0.53	0.00	0.00	148.40	0.53	Project
69	ADB	Loan	Punjab Urban Development Project (RRF)	Punjab	28.04.2020	30.06.2025	0.00	0.00	271.07	0.97	398.57	1.42	669.65	2.39	Project
70	ADB	Loan	Power Transmission stretching enhancement Project (Larkana, Mastung, Suki Kanari and Mohmand Dam)	NTDC (Own Resources)			50.15	0.17							Project
71	ADB	Loan	Second Power Transmission Enhancement Investment Program (Tranch-IV)	NTDC	15.12.2022	23.08.2026	0.00	0.00	4,928.44	17.69	288.91	1.03	5,217.35	18.72	Project
72	ADB	Loan	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	15.12.2022	30.06.2026	7,000.00	23.73							Project
73	ADB	Loan	220 KW Mirpur Khas G/S allied T/L	NTDC (Own Resources)			1,700.00	5.76							Project
74	ADB	Loan	Reconducting / underground cabiling of exsiting 220 KV Bund Road	NTDC (Own Resources)			100.00	0.34							Project
75	ADB	Loan	Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.2022	30.06.2026	6,000.30	20.34							Project
76	ADB	Loan	Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water			1,000.00	3.39							Project
77	ADB	Loan	Access to Energy - Solarization of School and BHUs	KP			1,000.00	3.39							Project
78	ADB	Loan	Access to Energy - Construction of MHP on River and tributeries	KP			980.00	3.32							Project
79	ADB	Loan	Access to Energy - Construction of MHP on Canal	KP			980.00	3.32							Project
80	ADB	Loan	Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP			1,000.00	3.39							Project
81	ADB	Loan	Dualization of Mardan - Swabi Raod (added amount)	KP			2,428.00	8.23							Project
82	ADB	Loan	KP Food Security Support Project	KP	15.12.2023	30.06.2028	2,000.00	6.78							Project
83	ADB	Loan	KP Rural Road Development Project	KP			2,000.00	6.78							Project
84	AiIB	Loan	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	07.09.2022	07.03.2025	126.85	0.43	65.91	0.24	16.79	0.06	82.71	0.30	Project

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
102	China	Grant	Establishment of Export Oriented Fisheries Facilities & Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
103	China	Grant	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
104	China	Loan	Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
105	Denmark	Loan	Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
106	ECO Trade	Loan	ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
107	EIB	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	2,927.13	10.53	0.00	0.00	2,927.13	10.53	Project
108	France	Loan	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	137.77	0.49	46.35	0.16	184.12	0.66	Project
109	EU	Loan	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
110	EU	Grant	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
111	Foreign Commercial Loans	Loan	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
112	Foreign Commercial Loans	Loan	Facility Agreement 50 Million	Finance Division	11.12.2024	31.01.2025			69,549.35	250.00	0.00	0.00	69,549.35	250.00	Prog./ Budgetary Support
113	Foreign Commercial Loans	Loan	Facility Agreement 50 Million	Finance Division	23.12.2024	31.12.2024			13,922.55	50.00	0.00	0.00	13,922.55	50.00	Prog./ Budgetary Support
114	Foreign Commercial Loans	Loan	Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
115	France	Loan	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
116	France	Grant	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07	8.60	0.03	0.00	0.00	8.60	0.03	Project

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(Figures in Million)

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
117	France	Loan	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
118	France	Loan	EXPSION NATONAL ELECTRIC TRANS	Wapda-Power	14.06.2023	31.05.2028			0.00	0.00	671.55	2.39	671.55	2.39	Project
119	France	Loan	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	1,138.02	4.08	0.00	0.00	1,138.02	4.08	Project
120	France	Loan	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	1,200.99	4.32	0.00	0.00	1,200.99	4.32	Project
121	France	Loan	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	1,663.37	5.95	0.00	0.00	1,663.37	5.95	Project
122	France	Loan	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12	377.46	1.36	0.00	0.00	377.46	1.36	Project
123	France	Loan	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	5,387.87	19.34	0.00	0.00	5,387.87	19.34	Project
124	France	Loan	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
125	France	Loan	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project
126	France	Loan	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
127	France	Loan	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
128	France	Loan	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,058.91	14.62	0.00	0.00	4,058.91	14.62	Project
129	Germany	Grant	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			24.67	0.09	0.00	0.00	24.67	0.09	Project
130	Germany	Grant	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			244.19	0.88	0.00	0.00	244.19	0.88	Project
131	Germany	Loan	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
132	Germany	Grant	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			1,253.77	4.51	0.00	0.00	1,253.77	4.51	Project
133	Germany	Grant	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			906.03	3.25	0.00	0.00	906.03	3.25	Project
134	Germany	Grant	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	2,197.73	7.91	0.00	0.00	2,197.73	7.91	Project
135	Germany	Loan	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
136	Germany	Grant	Social Health Protection (GB)	KA & GB	09.04.2014	30.04.2025			0.00	0.00	36.54	0.13	36.54	0.13	Project
137	Germany	Grant	Social Health Protection in KP	KP	25.11.2022	30.12.2026			0.00	0.00	25.09	0.09	25.09	0.09	Project

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
138	Germany	Grant	Social Health Protection in KP	KP	02.10.2013	31.03.2025			36.93	0.13	0.00	0.00	36.93	0.13	Project
139	Germany	Grant	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	164.77	0.59	0.00	0.00	164.77	0.59	Project
140	China	Grant	FATA School Project	KP	13.08.2017	31.12.2025			668.71	2.41	0.00	0.00	668.71	2.41	Project
141	Germany	Grant	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69	314.80	1.13	0.00	0.00	314.80	1.13	Project
142	Germany	Grant	Billion Tree Forestation Support Project	KP	29.11.2021	30.06.2027	859.60	2.91	202.01	0.72	16.93	0.06	218.94	0.78	Project
143	Germany	Grant	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	137.47	0.47	96.04	0.35	32.46	0.12	128.51	0.46	Project
144	Germany	Grant	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.2021	31.12.2025	0.00	0.00	974.47	3.50	0.00	0.00	974.47	3.50	Project
145	Germany	Loan	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	21.09.2015	30.12.2024	1,802.45	6.11	2,366.52	8.48	16.18	0.06	2,382.70	8.54	Project
146	Germany	Loan	Keyal Khwar Hydropower Project	Wapda-Power	11.11.2008	31.12.2023	1,000.05	3.39	145.08	0.52	0.00	0.00	145.08	0.52	Project
147	Germany	Grant	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	02.07.2020	31.12.2023	580.00	1.97	159.05	0.57	36.50	0.13	195.55	0.70	Project
148	Germany	Loan	Establishment of Excellence Hubs in the field of Renewable Energy	Punjab			189.10	0.64							Project
149	Germany	Grant	Digitization (E-Governance) of KP	KP			500.00	1.69							Project
150	Germany	Grant	Infrastrure Development Support to KP	KP			50.40	0.17							Project
151	Germany	Grant	Development of Hydropower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	22.06.2012	30.06.2025	103.25	0.35							Project
152	IBRD	Grant	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			2,384.52	8.56	561.15	2.00	2,945.67	10.56	Prog./ Budgetary Support
153	IBRD	Loan	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			40.00	0.14	0.00	0.00	40.00	0.14	Prog./ Budgetary Support
154	IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab			1,132.80	3.84	1,728.51	6.19	776.78	2.77	2,505.29	8.96	Prog./ Budgetary Support

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									PKR	US\$	PKR	US\$	PKR	US\$	
155	IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.2025	12,242.50	41.50							Prog./ Budgetary Support
156	IBRD	Loan	Electricity distribution efficiency improvement project	NTDC			4,498.75	15.25							Project
157	IBRD	Loan	500 KV Matiari - moro - R-Y Khan	PPMC			1,000.05	3.39							Project
158	IBRD	Loan	Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC			3,690.45	12.51							Project
159	IBRD	Loan	Evacuation of Power from Tarbela 4th Extension.	NTDC (Own Resources)	18.01.2017	31.05.2024	1,498.60	5.08							Project
160	IBRD	Loan	220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
161	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	833.83	3.00	2,902.47	10.33	3,736.30	13.33	Project
162	IBRD	Loan	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	2,082.77	7.49	119.17	0.42	2,201.94	7.92	Project
163	IBRD	Loan	Tarbela 4th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	16,699.87	60.00	853.14	3.04	17,553.01	63.04	Project
164	IBRD	Loan	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	6,984.71	25.09	735.45	2.62	7,720.16	27.71	Project
165	IBRD	Loan	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59	9,637.26	34.55	0.00	0.00	9,637.26	34.55	Project
166	IBRD	Loan	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44	8,815.49	31.64	0.00	0.00	8,815.49	31.64	Project
167	IBRD	Loan	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12	10,862.64	38.83	0.00	0.00	10,862.64	38.83	Project
168	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00	1,743.87	6.28	0.00	0.00	1,743.87	6.28	Project
169	IBRD	loan	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	9,219.46	33.01	390.42	1.39	9,609.87	34.40	Project
170	IBRD	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
171	IBRD	Loan	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50	1,214.13	4.35	0.00	0.00	1,214.13	4.35	Project

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
207	IDA	Loan	Cirsres Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
208	IDA	Loan	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	11,164.55	40.00	0.00	0.00	11,164.55	40.00	Project
209	IDA	Loan	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
210	IDA	Loan	National Health Support Program	KP			700.00	2.37							Project
211	IDA	Loan	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
212	IDA	Loan	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,612.73	5.78	0.00	0.00	1,612.73	5.78	Project
213	IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	1,650.19	5.93	17.50	0.06	1,667.69	5.99	Project
214	IDA	Loan	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91	1,142.04	4.08	0.00	0.00	1,142.04	4.08	Project
215	IDA	Loan	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-627.06	-2.26	0.00	0.00	-627.06	-2.26	Project
216	IDA	Loan	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	283.35	1.02	0.00	0.00	283.35	1.02	Project
217	IDA	Loan	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
218	IDA	Loan	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	4,520.66	16.14	0.00	0.00	4,520.66	16.14	Project
219	IDA	Loan	National Health Support Program (MOH, GOKP,GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
220	IDA	Loan	Punjab Family Planning Program	Punjab			1,885.05	6.39	2,609.95	9.38	0.00	0.00	2,609.95	9.38	Prog./ Budgetary Support
221	IDA	Loan	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
222	IDA	Loan	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	17,164.84	61.43	7,201.27	25.69	24,366.10	87.12	Project
223	IDA	Loan	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	3,387.69	12.24	0.00	0.00	3,387.69	12.24	Project
224	IDA	Loan	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	35,598.88	127.92	0.00	0.00	35,598.88	127.92	Project
225	IDA	Loan	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	27,860.59	100.00	0.00	0.00	27,860.59	100.00	Project

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
264	IFAD	Loan	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	0.00	0.00	3,367.51	12.08	0.00	0.00	3,367.51	12.08	Project
265	IFAD	Grant	Gwadar Lasbela Livelihood Support	Balochistan	21.04.2021	31.12.2027	3,284.95	11.14	35.48	0.13	0.00	0.00	35.48	0.13	Project
266	IFAD	Grant	Gwadar Lasbela Livelihood Support (SFD)	Balochistan	26.04.2022	19.04.2027	139.50	0.47	241.98	0.87	0.00	0.00	241.98	0.87	Project
267	IFAD	Loan	Economic Transformation Initiative - Gilgit Baltistan	Special Areas (GB)	16.09.2015	31.03.2026			1,325.88	4.77	0.00	0.00	1,325.88	4.77	Project
268	IFAD	Loan	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027	63.05	0.21	3,795.76	13.61	0.00	0.00	3,795.76	13.61	Project
269	IFAD	Loan	Rural Economic Transformation Project (RETP)	KP	05.05.2022	30.06.2029	1,890.00	6.41	1,281.51	4.61	0.00	0.00	1,281.51	4.61	Project
270	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026			15,958.08	57.44	0.00	0.00	15,958.08	57.44	Project
271	IsDB (Short-term)	Loan	Murbha Financing Facility	Finance Division	30.08.2024	30.11.2024			46,092.76	165.72	0.00	0.00	46,092.76	165.72	IsDB (Short-term)
272	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	30.06.2027			1,356.81	4.89	0.00	0.00	1,356.81	4.89	Project
273	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026			8,472.55	30.40	0.00	0.00	8,472.55	30.40	Project
274	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Sindh	22.03.2024	10.06.2026									Project
275	IsDB	Loan	Sindh Flood Emergency Housing Project	Sindh			42,000.63	142.38							Project
276	IsDB	Loan	Sindh Integrated Health and Women Empower Program	Sindh	13.05.2023	30.04.2028	3,264.18	11.07							Project
277	IsDB	Loan	Polio Eradication Program Phase-IV	M/o National Health & Services	08.10.2023	08.10.2025	11,800.00	40.00	11,105.99	40.00	0.00	0.00	11,105.99	40.00	Project
278	IsDB	Loan	Mohmand Dam Hydro Power Project	Wapda-Water	21.03.2022	31.03.2027	11,947.50	40.50	4,230.24	15.12	0.00	0.00	4,230.24	15.12	Project
279	IsDB	Loan	Reaching out of School Children (OOSC)	Special Areas (AJK) BA		31.05.2028	1,000.00	3.39							Project
280	IsDB	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	17.03.2019	05.11.2025	0.00	0.00	199.79	0.72	140.57	0.50	340.36	1.22	Project
281	IsDB	Loan	Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water			1,000.00	3.39							Project
282	IsDB (Short-term)	Loan	ITFC Short-term Financing for Import of Oil and LNG	Finance Division	09.03.2025	11.03.2026			30,820.06	110.00	0.00	0.00	30,820.06	110.00	IsDB (Short-term)

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									PKR	US\$	PKR	US\$	PKR	US\$	
316	Korea	Loan	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	08.07.2021	07.07.2027	7,787.86	26.40							Project
317	Korea	Loan	Automation of Pakistan Post Offices	Pakistan Post	30.06.2022	30.05.2024	2,436.70	8.26	160.31	0.57	0.00	0.00	160.31	0.57	Project
318	Korea	Grant	Gravity Based Safe Drinking Water Supply System in Havalian, Abbotabad Public Health Engineering Department (PHED), Khyber Pakhtunkhwa	KP	30.06.2021 August, 2024	30.06.2026	200.00	0.68	644.13	2.31	0.00	0.00	644.13	2.31	Project
319	Korea	Grant	Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security & Research	31.07.2023	30.06.2028	200.00	0.68	26.25	0.09	0.00	0.00	26.25	0.09	Project
320	KSA Time Deposit	Loan	Time Deposit KSA	Finance Division	19.06.2023	31.07.2023	1,475,000.00	5,000.00							Prog./ Budgetary Support
321	Kuwait	Loan	Golan Gol Hydro Power Project	Wapda-Power	11.04.2018	30.06.2024	1,501.55	5.09							Project
322	Kuwait	Loan	Completion of leftover work of Chotagala Campus, University of Poonch Rawalakot through loan of Kuwait fund for Arab Economic Development (KFAED)	HEC		31.12.2025	400.00	1.36							Project
323	Kuwait	Loan	Mohmand Dam Hydro Power Project	Wapda-Water	03.06.2024	31.12.2027	6,056.35	20.53	6,785.36	24.40	0.00	0.00	6,785.36	24.40	Project
324	Kuwait	Loan	Establishment of 40 MW Dowarian Hydro Power Project	Special Areas (AJK)			10.00	0.03							Project
325	Naya Pakistan Certificate	Loan	Naya Pakistan Certificate	Finance Division			137,145.50	464.90	405,185.20	1,455.25	43,474.86	154.95	448,660.05	1,610.20	Prog./ Budgetary Support
326	Oman	Grant	Development Project in Gawadar Balochistan	Balochistan	23-04-2001	30.12.2023	1,590.30	5.39	0.00	0.00	826.35	2.95	826.35	2.95	Project
327	OPEC Fund	Loan	Mohmand Dam Hydro Power Project	Wapda-Water	15.06.2022	31.12.2026	4,799.65	16.27	1,130.74	4.05	0.00	0.00	1,130.74	4.05	Project
328	Saudi Arabia	Loan	Mohmand Dam Hydro Power Project	Wapda-Water	07.04.2023	31.12.2028	10,097.85	34.23	3,588.65	12.89	85.84	0.31	3,674.49	13.20	Project
329	SAFE China Deposit	Loan	SAFE Deposit China	Finance Division			1,180,000.00	4,000.00							Prog./ Budgetary Support
330	Foreign Commercial Loans	Loan	Global Facility Limit Agreement	Finance Division	04.03.2025	30.06.2025			15,598.25	55.67	56,291.40	200.49	71,889.65	256.16	Prog./ Budgetary Support

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							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
331	Foreign Commercial Loans	Grant	SCB (Lodon) Debt Swao Agreement	Finance Division	20.12.2022	31.12.2024			1,107.01	3.98	0.00	0.00	1,107.01	3.98	Prog./ Budgetary Support
332	Saudi Arabia	Grant	Reconstruction of 8000 permanent house in Awaran Balochistan	Balochistan	10.03.2016	31.12.2025	2,262.69	7.67							Project
333	Saudi Arabia	Grant	Livelihood Restoration in Balochistan	Balochistan	10.03.2016	31.12.2025	156.24	0.53							Project
334	Saudi Arabia	Grant	EQUIPING&FURNISHING(KAC)UNI AJK	Special Areas (AJK)	27.09.2018	30.04.2025			509.12	1.83	463.79	1.65	972.90	3.49	Project
335	Saudi Arabia	Loan	Establishment of 48 MW Shouner Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	1,200.00	4.07							Project
336	Saudi Arabia	Grant	Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	30.06.2023	147.50	0.50							Project
337	Saudi Arabia	Loan	Gravity Flow Water Supply Scheme for Mansehra	KP		30.06.2027	600.00	2.03							Project
338	Saudi Arabia	Grant	EQUIPING(KATH)MEDICAL EQUIPMENT	KP	27.09.2018	28.02.2025			236.13	0.85	0.00	0.00	236.13	0.85	Project
339	Saudi Arabia	Grant	Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	11.07.2006		725.70	2.46							Project
340	Saudi Arabia	Grant	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	590.00	2.00							Project
341	Saudi Arabia	Loan	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.2016	31.12.2024	200.00	0.68							Project
342	Saudi Arabia	Loan	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
343	Saudi Arabia	Loan	Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
344	Saudi Arabia	Loan	Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
345	Saudi Arabia	Loan	Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
346	Saudi Arabia	Loan	Construction of Infrastructure Malakand Region Project	KP	29.12.2011	31.01.2025	406.00	1.38	13.90	0.05	12.28	0.04	26.17	0.09	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
							PKR	US\$	July-March		April		July-April		
									PKR	US\$	PKR	US\$	PKR	US\$	
347	UNICEF	Grant	KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
348	Block Allocation	Loan	600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
349	Block Allocation	Loan	600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
350	Block Allocation	Loan	1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
351	Block Allocation	Loan	500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
352	USA	Grant	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	85.02	0.31	0.00	0.00	85.02	0.31	Prog./ Budgetary Support
353	USA	Grant	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Prog./ Budgetary Support
354	USA	Grant	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	286.58	1.03	0.00	0.00	286.58	1.03	Prog./ Budgetary Support
355	USA	Grant	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36	Prog./ Budgetary Support
356	USA	Grant	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	1,871.66	6.73	310.20	1.11	2,181.86	7.83	Project
357	USA	Grant	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	0.00	0.00	8,721.08	31.30	Project
358	USA	Grant	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90	91.33	0.33	22.64	0.08	113.97	0.41	Project
359	USA	Grant	Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							project
Note: Provisional disbursements of FEA as per information recorded on or before 15.05.2025							5,720,983.24	19,393.16	1,534,264.49	5,510.47	161,661.07	576.06	1,695,925.57	6,086.53	