



# Monthly Report

## Foreign Economic Assistance

December, 2024

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Multilateral	ADB	2.190	3.86	0.03	3.89	1,648.87	763.97	141.11	905.08	1,651.06	767.83	141.14	908.97
	AfDB	0.10				41.29	34.25	16.70	50.95	41.39	34.25	16.70	50.95
	EIB					6.33	10.53	0.00	10.53	6.33	10.53	0.00	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	14.73	0.00	14.73	532.97	95.55	29.99	125.53	550.22	110.28	29.99	140.27
	IDA	64.60	2.79	0.00	2.79	1,461.23	302.00	47.11	349.11	1,525.83	304.79	47.11	351.90
	IFAD	0.69	6.67	0.00	6.67	39.76	19.45	0.00	19.45	40.45	26.12	0.00	26.12
	IsDB					240.72	90.47	43.72	134.19	240.72	90.47	43.72	134.19
	IsDB(Short-term)					500.00	119.25	120.37	239.62	500.00	119.25	120.37	239.62
	OPEC Fund					16.27	0.75	0.65	1.40	16.27	0.75	0.65	1.40
UNICEF	0.51								0.51				
<b>Total (Multilateral)</b>		<b>88.64</b>	<b>28.06</b>	<b>0.03</b>	<b>28.08</b>	<b>4,488.90</b>	<b>1,436.21</b>	<b>399.65</b>	<b>1,835.87</b>	<b>4,577.54</b>	<b>1,464.27</b>	<b>399.68</b>	<b>1,863.95</b>
Bilateral	China	11.98	1.45	0.95	2.41	122.20	96.76	0.00	96.76	134.18	98.21	0.95	99.17
	Denmark					5.44				5.44			
	France	0.07	0.00	0.02	0.02	66.23	93.77	6.75	100.52	66.30	93.77	6.76	100.53
	Germany	14.74	12.34	2.54	14.88	14.89	3.99	0.00	3.99	29.63	16.32	2.54	18.87
	Italy					3.73				3.73			
	Japan	19.28	9.71	0.20	9.91	7.75	0.03	0.00	0.03	27.03	9.74	0.20	9.93
	Korea	2.16	4.59	0.00	4.59	70.36	3.37	2.82	6.20	72.51	7.96	2.82	10.78
	Kuwait					27.01	0.00	24.40	24.40	27.01	0.00	24.40	24.40
	Oman	5.39								5.39			
	Saudi Arabia	13.16				62.86	8.67	0.00	8.67	76.02	8.67	0.00	8.67
	USA	20.88	39.10	0.29	39.39					20.88	39.10	0.29	39.39
Block Allocation					3.59				3.59				
<b>Total (Bilateral)</b>		<b>87.65</b>	<b>67.19</b>	<b>3.99</b>	<b>71.19</b>	<b>384.07</b>	<b>206.59</b>	<b>33.97</b>	<b>240.56</b>	<b>471.72</b>	<b>273.79</b>	<b>37.96</b>	<b>311.75</b>
<b>Total: (Multilateral + Bilateral)</b>		<b>176.30</b>	<b>95.25</b>	<b>4.02</b>	<b>99.27</b>	<b>4,872.97</b>	<b>1,642.80</b>	<b>433.62</b>	<b>2,076.42</b>	<b>5,049.26</b>	<b>1,738.05</b>	<b>437.64</b>	<b>2,175.70</b>
<b>Bonds</b>						1,000.00				1,000.00			
<b>Foreign Commerical Loans</b>						3,779.00	200.00	300.00	500.00	3,779.00	200.00	300.00	500.00
<b>ECO Trade Total</b>						100.00				100.00			
<b>Naya Pakistan Certificate</b>						464.90	734.90	192.72	927.62	464.90	734.90	192.72	927.62
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
<b>Total (Time Deposit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>176.30</b>	<b>95.25</b>	<b>4.02</b>	<b>99.27</b>	<b>19,216.87</b>	<b>2,577.71</b>	<b>926.34</b>	<b>3,504.04</b>	<b>19,393.16</b>	<b>2,672.96</b>	<b>930.36</b>	<b>3,603.32</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	IsDB (Short-term)					500.00	100.00	0.00	100.00	500.00	100.00	0.00	100.00
	NPC					464.90	734.90	192.72	927.62	464.90	734.90	192.72	927.62
	Program/Budgetary Support	0.10	0.36	0.00	0.36	15,021.21	786.98	429.02	1,216.00	15,021.31	787.34	429.02	1,216.36
<b>Total: (Non-Project Aid)</b>		<b>0.10</b>	<b>0.36</b>	<b>0.00</b>	<b>0.36</b>	<b>15,986.11</b>	<b>1,621.88</b>	<b>621.74</b>	<b>2,243.62</b>	<b>15,986.21</b>	<b>1,622.24</b>	<b>621.74</b>	<b>2,243.98</b>
Project Aid	Project	171.06	94.89	4.02	98.91	3,227.05	955.82	304.60	1,260.42	3,398.11	1,050.72	308.62	1,359.33
	Technical Assistance	5.14				3.70				8.84			
<b>Total: (Project Aid)</b>		<b>176.20</b>	<b>94.89</b>	<b>4.02</b>	<b>98.91</b>	<b>3,230.75</b>	<b>955.82</b>	<b>304.60</b>	<b>1,260.42</b>	<b>3,406.95</b>	<b>1,050.72</b>	<b>308.62</b>	<b>1,359.33</b>
<b>Grand Total</b>		<b>176.30</b>	<b>95.25</b>	<b>4.02</b>	<b>99.27</b>	<b>19,216.87</b>	<b>2,577.71</b>	<b>926.34</b>	<b>3,504.04</b>	<b>19,393.16</b>	<b>2,672.96</b>	<b>930.36</b>	<b>3,603.32</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2024-25	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	IsDB (Short-term)					147,500.00	27,760.25	0.00	27,760.25	147,500.00	27,760.25	0.00	27,760.25
	NPC					137,145.50	204,308.29	53,585.45	257,893.74	137,145.50	204,308.29	53,585.45	257,893.74
	Program/Budgetary Sup	29.50	100.01	0.00	100.01	4,431,258.05	218,644.78	119,347.81	337,992.59	4,431,287.55	218,744.78	119,347.81	338,092.60
<b>Total: (Non-Project Aid)</b>		<b>29.50</b>	<b>100.01</b>	<b>0.00</b>	<b>100.01</b>	<b>4,715,903.55</b>	<b>450,713.32</b>	<b>172,933.26</b>	<b>623,646.58</b>	<b>4,715,933.05</b>	<b>450,813.32</b>	<b>172,933.26</b>	<b>623,746.59</b>
Project Aid	Project	50,462.06	26,399.17	1,116.88	27,516.04	951,980.33	265,915.82	84,755.47	350,671.29	1,002,442.39	292,314.99	85,872.35	378,187.33
	Technical Assistance	1,516.30				1,091.50				2,607.80			
<b>Total: (Project Aid)</b>		<b>51,978.36</b>	<b>26,399.17</b>	<b>1,116.88</b>	<b>27,516.04</b>	<b>953,071.83</b>	<b>265,915.82</b>	<b>84,755.47</b>	<b>350,671.29</b>	<b>1,005,050.19</b>	<b>292,314.99</b>	<b>85,872.35</b>	<b>378,187.33</b>
<b>Grand Total</b>		<b>52,007.86</b>	<b>26,499.17</b>	<b>1,116.88</b>	<b>27,616.05</b>	<b>5,668,975.38</b>	<b>716,629.14</b>	<b>257,688.73</b>	<b>974,317.87</b>	<b>5,720,983.24</b>	<b>743,128.31</b>	<b>258,805.61</b>	<b>1,001,933.92</b>

**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan		Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Grant	933-PAK(SF)	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	60.01	0.22	0.00	0.00	60.01	0.22	Prog./ Budgetary Support
4	ADB	Loan		Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00	0.00	0.00	767.81	2.76	767.81	2.76	Project
6	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	186.90	0.67	38.67	0.14	225.57	0.81	Project
7	ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	3,919.97	14.07	322.36	1.16	4,242.33	15.23	Prog./ Budgetary Support
8	ADB	Loan	4514-PAK	Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	18.11.2024	30.12.2024	118,000.00	400.00	138,932.70	500.00	0.00	0.00	138,932.70	500.00	Prog./ Budgetary Support
9	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	4396-PAK(COL)	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	1,233.48	4.44	23.15	0.08	1,256.63	4.52	Project
11	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	597-PAK	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	234.87	0.84	0.00	0.00	234.87	0.84	Project
13	ADB	Loan	4470-PAK(COL)	Sindh Emergency Housing Reconstruction Project	Sindh	16.09.2024	31.01.2028			8,892.60	31.99	13,393.86	48.19	22,286.46	80.18	Project
14	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
15	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
16	ADB	Loan	3700-PAK(COL)	Balochistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64	1,989.34	7.16	511.82	1.84	2,501.17	9.00	Project
17	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	12.02.2016	31.10.2024	761.10	2.58	1,568.62	5.63	0.00	0.00	1,568.62	5.63	Project
18	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	147.50	0.50	6.21	0.02	1.83	0.01	8.04	0.03	Project
19	ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	22.03.2019	29.02.24	0.00	0.00	26.94	0.10	0.00	0.00	26.94	0.10	Project
20	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	06.05.2022	31.03.2024	0.00	0.00	340.61	1.25	0.00	0.00	340.61	1.25	Project
21	ADB	Loan	3837-PAK	Social Protection Development. Project Additional Financing	BISP	11.10.2019	31.03.2025	26.55	0.09							Prog./ Budgetary Support
22	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	5,071.94	17.19	307.54	1.11	14.01	0.05	321.56	1.16	Project
23	ADB	Loan	3756-PAK	KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	26.02.2019	31.10.2025			72.18	0.26	100.14	0.36	172.32	0.62	Project





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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
71	ADB	Loan		Reconducting / underground cabling of existing 220 KV Bund Road	NTDC (Own Resources)			100.00	0.34							Project
72	ADB	Loan	4279-PAK	Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.2022	30.06.2026	6,000.30	20.34							Project
73	ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water			1,000.00	3.39							Project
74	ADB	Loan		Access to Energy - Solarization of School and BHUs	KP			1,000.00	3.39							Project
75	ADB	Loan		Access to Energy - Construction of MHP on River and tributaries	KP			980.00	3.32							Project
76	ADB	Loan		Access to Energy - Construction of MHP on Canal	KP			980.00	3.32							Project
77	ADB	Loan		Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP			1,000.00	3.39							Project
78	ADB	Loan		Dualization of Mardan - Swabi Raod (added amount)	KP			2,428.00	8.23							Project
79	ADB	Loan	4412	KP Food Security Support Project	KP	15.12.2023	30.06.2028	2,000.00	6.78							Project
80	ADB	Loan		KP Rural Road Development Project	KP			2,000.00	6.78							Project
81	AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	07.09.2022	07.03.2025	126.85	0.43							Project
82	AIIB	Loan	AIIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2026	3,245.00	11.00	52.46	0.19	75.58	0.27	128.04	0.46	Project
83	AIIB	Loan	L0214A	KP Cities Imp Project	KP	11.04.2022	30.06.2028			3,411.92	12.09	9.88	0.04	3,421.80	12.12	Project
84	AIIB	Loan	L0339A	Balakot Hydro Power Development Project	KP	27.09.2021	30.09.2028	0.01	0.00	1,332.59	4.79	792.09	2.85	2,124.68	7.63	Project
85	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Wapda-Power	18.01.2017	30.06.2025	0.00	0.00	4,682.31	16.90	3,763.03	13.55	8,445.34	30.45	Project
86	AIIB	Loan		Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab		31.12.2027	29.50	0.10							Project
87	AIIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
88	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	11.12.2019	30.06.2025	3,199.28	10.85	79.92	0.29	0.00	0.00	79.92	0.29	Project
89	AIIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	29.50	0.10							Project
90	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021	295,000.00	1,000.00							Prog./ Budgetary Support
91	China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river indus (Thor Nullah) to Rai Kot Section 88km	NHA			5,000.25	16.95							Project
92	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	13.05.2017	30.06.2025	300.90	1.02							Project
93	Block Allocation	Loan		GB (Rs 1 Bn) Block Allocation	Special Areas (GB) BA	28.04.2016	15.08.2023	1,000.00	3.39							Project
94	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division			100.00	0.34							Project
95	China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco			29,833.70	101.13	26,947.93	96.76	0.00	0.00	26,947.93	96.76	Project

**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
96	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco			816.30	2.77							Project
97	China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2024	1,499.00	5.08							Project
98	China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
99	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
100	China	Loan		Estiablishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
101	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
102	ECO Trade	Loan		ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
103	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	2,927.13	10.53	0.00	0.00	2,927.13	10.53	Project
104	France	Loan	CPK-1031-02-R	Warsak Rehabilitation Hydorpwer Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	60.59	0.22	8.52	0.03	69.11	0.25	Project
105	EU	Loan		Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
106	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
107	Foreign Commercial Loans	Loan	BOC24092024	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
108	Foreign Commercial Loans	Loan	UBL11122024	Facility Agreement 50 Million	Finance Division	11.12.2024	31.01.2025			0.00	0.00	69,549.35	250.00	69,549.35	250.00	Prog./ Budgetary Support
109	Foreign Commercial Loans	Loan	UBL23122024	Facility Agreement 50 Million	Finance Division	23.12.2024	31.12.2024			0.00	0.00	13,922.55	50.00	13,922.55	50.00	Prog./ Budgetary Support
110	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
111	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
112	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07	0.00	0.00	4.31	0.02	4.31	0.02	Project
113	France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
114	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	836.30	3.00	84.87	0.31	921.17	3.31	Project
115	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	906.14	3.26	294.85	1.06	1,200.99	4.32	Project
116	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	43.02	0.15	63.75	0.23	106.77	0.38	Project
117	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12	240.62	0.87	0.00	0.00	240.62	0.87	Project
118	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	3,887.46	13.95	1,380.52	4.96	5,267.98	18.92	Project
119	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
120	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project

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(Figures in Million)

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								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
121	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
122	France	Loan	CPK-1089-01-D	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
123	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,014.77	14.46	44.14	0.16	4,058.91	14.62	Project
124	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			24.67	0.09	0.00	0.00	24.67	0.09	Project
125	Germany	Grant	BMZ201868355	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			190.37	0.69	0.00	0.00	190.37	0.69	Project
126	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
127	Germany	Grant	202368363	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			1,253.77	4.51	0.00	0.00	1,253.77	4.51	Project
128	Germany	Grant	201967702	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			503.62	1.81	0.00	0.00	503.62	1.81	Project
129	Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	792.96	2.85	706.13	2.54	1,499.09	5.40	Project
130	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
131	Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	164.77	0.59	0.00	0.00	164.77	0.59	Project
132	China	Grant	CHINA-17-FATA	FATA School Project	KP	13.08.2017	31.12.2025			403.53	1.45	265.18	0.95	668.71	2.41	Project
133	Germany	Grant	201365675-GERM	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69							Project
134	Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	29.11.2021	30.06.2027	859.60	2.91	60.63	0.22	0.00	0.00	60.63	0.22	Project
135	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	137.47	0.47	90.87	0.33	0.00	0.00	90.87	0.33	Project
136	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.2021	31.12.25	0.00	0.00	347.12	1.25	0.00	0.00	347.12	1.25	Project
137	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	21.09.2015	30.12.2024	1,802.45	6.11	968.81	3.49	0.00	0.00	968.81	3.49	Project
138	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Power	11.11.2008	31.12.2023	1,000.05	3.39	138.11	0.50	0.00	0.00	138.11	0.50	Project
139	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	02.07.2020	31.12.2023	580.00	1.97							Project
140	Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab			189.10	0.64							Project
141	Germany	Grant		Digitization (E-Governance) of KP	KP			500.00	1.69							Project
142	Germany	Grant		Infrastrure Development Support to KP	KP			50.40	0.17							Project
143	Germany	Grant	GERM-2012	Development of Hydorpower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	22.06.2012	30.06.2025	103.25	0.35							Project
144	IBRD	Grant	TF0B8491	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			1,475.33	5.31	0.00	0.00	1,475.33	5.31	Project

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								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
145	IBRD	Grant	TF0B8974	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			40.00	0.14	0.00	0.00	40.00	0.14	Prog./ Budgetary Support
146	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab			1,132.80	3.84	138.29	0.50	162.63	0.59	300.92	1.08	Project
147	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.2025	12,242.50	41.50							Prog./ Budgetary Support
148	IBRD	Loan		Electricity distribution efficiency improvement project	NTDC			4,498.75	15.25							Project
149	IBRD	Loan		500 KV Matiari - moro - R-Y Khan	PPMC			1,000.05	3.39							Project
150	IBRD	Loan		Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC			3,690.45	12.51							Project
151	IBRD	Loan	8646	Evacuation of Power from Tarbela 4th Extension.	NTDC (Own Resources)	18.01.2017	31.05.2024	1,498.60	5.08							Project
152	IBRD	Loan		220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
153	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	833.83	3.00	0.00	0.00	833.83	3.00	Project
154	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	609.43	2.19	1,267.20	4.56	1,876.64	6.75	Project
155	IBRD	Loan	8646-PAK	Tarbela 4th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	7,878.05	28.32	4,264.39	15.34	12,142.45	43.65	Project
156	IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	6,040.72	21.70	422.48	1.52	6,463.20	23.22	Project
157	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59							Project
158	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44	7,249.65	26.01	1,565.84	5.63	8,815.49	31.64	Project
159	IBRD	Loan	9177-PK	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12	4,011.87	14.39	0.00	0.00	4,011.87	14.39	Project
160	IBRD	Grant	TF0B6208-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00	1,743.87	6.28	0.00	0.00	1,743.87	6.28	Project
161	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	677.63	2.44	326.90	1.18	1,004.53	3.61	Project
162	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
163	IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50	0.00	0.00	328.74	1.18	328.74	1.18	Project
164	IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	7,000.00	23.73							Project
165	IDA	Loan	6872-Pak	Spending Effectively for Enhanced Development (SPEED)	KP	22.04.2021	30.06.2026	420.00	1.42	333.27	1.20	0.00	0.00	333.27	1.20	Prog./ Budgetary Support
166	IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	5,487.00	18.60							Project
167	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	0.00	0.00	107.41	0.39	0.00	0.00	107.41	0.39	Prog./ Budgetary Support
168	IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	31.07.2020	30.06.2025	8,850.00	30.00	167.13	0.60	0.00	0.00	167.13	0.60	Prog./ Budgetary Support



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								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
195	IDA	Loan		220 KV Gujranwala-II sub-station	NTDC (Own Resources)			50.15	0.17							Project
196	IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
197	IDA	Loan		Cirses Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
198	IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	7,246.27	26.00	0.00	0.00	7,246.27	26.00	Project
199	IDA	Grant		National Health Support Program (MOH, GOKP, GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
200	IDA	Loan		National Health Support Program	KP			700.00	2.37							Project
201	IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
202	IDA	Loan	6713-PAK	Balochistan Human Capital Investment (BHICIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,108.05	3.98	0.00	0.00	1,108.05	3.98	Project
203	IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	502.60	1.81	870.34	3.13	1,372.93	4.93	Project
204	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91	0.00	0.00	30.45	0.11	30.45	0.11	Project
205	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-627.06	-2.26	0.00	0.00	-627.06	-2.26	Project
206	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	103.05	0.37	90.09	0.32	193.14	0.69	Project
207	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
208	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	37.55	0.14	0.00	0.00	37.55	0.14	Project
209	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP, GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
210	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			1,885.05	6.39	800.66	2.87	1,809.29	6.51	2,609.95	9.38	Project
211	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
212	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	5,088.88	18.29	4,868.58	17.37	9,957.46	35.66	Project
213	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	605.12	2.18	1,336.87	4.84	1,941.99	7.01	Project
214	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	18,312.07	65.88	1,119.74	4.02	19,431.81	69.90	Project
215	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	13,933.61	50.00	0.00	0.00	13,933.61	50.00	Project
216	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
217	IDA	Grant	D679-PK	Balochistan Human Capital Investment (BHICIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
218	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
219	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95	1,388.71	5.00	0.00	0.00	1,388.71	5.00	Project
220	IDA	Loan	5498-PAK 5497-PAK	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84	2,578.90	9.27	870.99	3.13	3,449.89	12.40	Project
221	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	11.05.2015	31.12.2025	0.00	0.00	62.16	0.22	0.00	0.00	62.16	0.22	Project
222	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	13.10.2017	31.10.2024	3,304.00	11.20	1,389.36	5.00	0.00	0.00	1,389.36	5.00	Project





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										PKR	US\$	PKR	US\$	PKR	US\$	
275	Italy	Loan		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research		30.06.2026	700.00	2.37							Project
276	Japan	Grant	JAPAN-2160410	Improvement for Equipment for Exhibition Taxila Museum	Punjab	10.02.2023	30.03.2026	76.70	0.26							Project
277	Japan	Grant	JAPAN-2260520	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	10.02.2023	31.12.2030	251.05	0.85	128.50	0.46	48.87	0.18	177.37	0.64	Project
278	Japan	Grant	2160060	Human Resource Development	Finance Division	31.08.2021	31.12.2028	147.50	0.50	88.65	0.32	0.00	0.00	88.65	0.32	Project
279	Japan	Grant	JAPAN-HRD-2019	Human Resource Development Scholarship 2019	M/o Federal Education & Training	25.07.2019	30.09.2024			3.95	0.01	0.00	0.00	3.95	0.01	Project
280	Japan	Grant	2060080	Human Resource Development Scholarship	EAD	06.08.2020	31.12.2025			21.75	0.08	0.00	0.00	21.75	0.08	Project
281	Japan	Grant	JAPAN-HRD-2022	Human Resource Development Scholarship 2022	EAD	28.06.2022	30.06.2025	147.50	0.50	113.67	0.41	0.00	0.00	113.67	0.41	Project
282	Japan	Grant	JAPAN-HRD-2023	Human Resource Development Scholarship 2023	EAD	22.06.2023	30.06.2026	147.50	0.50	135.67	0.49	0.00	0.00	135.67	0.49	Project
283	Japan	Grant		Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	19.03.2021	31.12.2028	1,802.45	6.11							Project
284	Japan	Grant	2160530	Upgrading sewerage and drainage services in Multan	Punjab	03.08.2022	30.04.2026	855.50	2.90	474.65	1.70	0.00	0.00	474.65	1.70	Project
285	Japan	Grant		Program for Flood Response through Reconstruction of Education Facilities in Sindh	Sindh	18.10.2023	31.01.2028	195.29	0.66							Project
286	Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh	31.08.2021	31.12.2031	2,064.71	7.00	1,731.98	6.23	5.43	0.02	1,737.41	6.25	Project
287	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.2019	31.12.2026	0.00	0.00	3.41	0.01	0.00	0.00	3.41	0.01	Project
288	Japan	Loan		220 KV transmission system network reinforcement at Islamabad and Burhan	NTDC (Own Resources)			1,500.00	5.08							Project
289	Japan	Loan	PK-P58	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	NTDC	03.05.2008	31.12.2024	767.00	2.60	7.40	0.03	0.00	0.00	7.40	0.03	Project
290	Japan	Loan		Installation of Telemetry System for real-time discharge monitoring at 27 key sites on the Indus Basin Irrigation System (IBIS)	Wapda-Water			10.00	0.03							Project
291	Japan	Loan		Flood Managment Enhancement Project	Wapda-Water			10.00	0.03							Project
292	Korea	Grant	KOREA-04082022	Establishment of Pak-Korea Nutrition Centre to Implement Child Faisalabad	Punjab	30.06.2021	31.10.2024			138.94	0.50	0.00	0.00	138.94	0.50	Project
293	Korea	Grant	KOREA-08122021	Development of Cultural Promotion and Tourism	National Heritage & Culture Division	08.12.2021	30.06.2025			31.68	0.11	0.00	0.00	31.68	0.11	Project
294	Korea	Loan		Establishment of Pak-Korea Nutrition Centre Child and Community Nutrition	HEC			300.00	1.02							Project
295	Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	15.04.2016	28.02.2026	100.00	0.34	0.00	0.00	48.41	0.17	48.41	0.17	Project
296	Korea	Grant	KOREA-06082020	Establishment of Korea Pak Center at PARC	PARC	06.08.2020	30.12.2024	236.00	0.80	7.35	0.03	0.00	0.00	7.35	0.03	Project



**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-November		December		July-December		
										PKR	US\$	PKR	US\$	PKR	US\$	
319	Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	590.00	2.00							Project
320	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.2016	31.12.2024	200.00	0.68							Project
321	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
322	Saudi Arabia	Loan		Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
323	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
324	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
325	Saudi Arabia	Loan		Construction of Infrastructure Malakand Region Project	KP			406.00	1.38							Project
326	UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
327	Block Allocation	Loan		600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
328	Block Allocation	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
329	Block Allocation	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
330	Block Allocation	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
331	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	78.18	0.28	4.39	0.02	82.58	0.30	Project
332	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
333	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	272.37	0.98	8.48	0.03	280.85	1.01	Project
334	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36	Project
335	USA	Grant	391-013	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	1,630.57	5.86	66.58	0.24	1,697.15	6.10	Project
336	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	0.00	0.00	8,721.08	31.30	Project
337	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90	91.33	0.33	0.00	0.00	91.33	0.33	Project
338	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
<b>Note: Provisional disbursements of FEA as per information recorded on 15.01.2025</b>								<b>5,720,983.24</b>	<b>19,393.16</b>	<b>743,128.31</b>	<b>2,672.96</b>	<b>258,805.61</b>	<b>930.36</b>	<b>1,001,933.92</b>	<b>3,603.32</b>	