



# Monthly Report

## Foreign Economic Assistance

December, 2025

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Bilateral	<b>China (Guaranteed)</b>						119.77	135.82	255.59		119.77	135.82	255.59
	China	12.74	10.00	0.57	10.57	23.86	61.71	0.00	61.71	36.60	71.71	0.57	72.28
	Denmark	-	-	-	-	60.99	71.15	0.00	71.15	60.99	71.15	0.00	71.15
	France	5.99	0.52	-	0.52	61.08	15.09	0.00	15.09	67.07	15.61	0.00	15.61
	Germany	22.95	3.78	1.30	5.08	4.51	-	0.07	0.07	27.46	3.78	1.37	5.15
	Italy	-	-	-	-	3.19	-	-	-	3.19	-	-	-
	Japan	4.36	11.08	0.77	11.86	4.48	-	-	-	8.84	11.08	0.77	11.86
	Korea	6.01	-	-	-	46.95	6.77	2.72	9.49	52.96	6.77	2.72	9.49
	Kuwait	-	-	-	-	30.65	1.35	20.71	22.06	30.65	1.35	20.71	22.06
	Oman	5.14	-	-	-	-	-	-	-	5.14	-	-	-
	Saudi Arabia	12.71	2.20	1.11	3.31	37.02	4.62	0.78	5.39	49.73	6.81	1.89	8.70
	SFD (Oil Facility)	-	-	-	-	1,000.00	500.00	100.00	600.00	1,000.00	500.00	100.00	600.00
USA	14.31	0.35	-	0.35	-	-	-	-	14.31	0.35	0.00	0.35	
Block Allocation	-	-	-	-	5.17	-	-	-	5.17	-	-	-	
<b>Bilateral (Total)</b>	<b>84.21</b>	<b>27.92</b>	<b>3.76</b>	<b>31.68</b>	<b>1,277.89</b>	<b>780.47</b>	<b>260.09</b>	<b>1,040.56</b>	<b>1,362.10</b>	<b>808.39</b>	<b>263.85</b>	<b>1,072.24</b>	
Multilateral	ADB	3.73	0.69	1.97	2.65	1,920.32	241.41	305.18	546.59	1,924.05	242.10	307.14	549.24
	AfDB	-	-	-	-	106.88	40.75	16.44	57.19	106.88	40.75	16.44	57.19
	EIB	-	-	-	-	4.71	-	-	-	4.71	-	-	-
	EU	-	-	-	-	0.10	-	-	-	0.10	-	-	-
	IBRD	18.29	15.40	-	15.40	399.81	166.44	39.89	206.32	418.10	181.84	39.89	221.73
	IDA	41.52	8.18	-	8.18	1,622.46	334.97	237.62	572.60	1,663.98	343.15	237.62	580.77
	IFAD	-	2.72	-	2.72	49.00	13.64	5.03	18.67	49.00	16.36	5.03	21.39
	IsDB	-	-	-	-	168.92	50.15	2.35	52.49	168.92	50.15	2.35	52.49
	IsDB (Short-term)	-	-	-	-	700.00	383.78	100.00	483.78	700.00	383.78	100.00	483.78
	OPEC Fund	-	-	-	-	5.60	0.31	0.40	0.70	5.60	0.31	0.40	0.70
UN	0.17	-	-	-	-	-	-	-	0.17	-	-	-	
<b>Multilateral (Total)</b>	<b>63.72</b>	<b>26.98</b>	<b>1.97</b>	<b>28.95</b>	<b>4,977.78</b>	<b>1,231.44</b>	<b>706.90</b>	<b>1,938.33</b>	<b>5,041.50</b>	<b>1,258.42</b>	<b>708.87</b>	<b>1,967.28</b>	
<b>Total (Bilateral+Multilateral)</b>	<b>147.93</b>	<b>54.90</b>	<b>5.73</b>	<b>60.63</b>	<b>6,255.67</b>	<b>2,011.91</b>	<b>966.99</b>	<b>2,978.90</b>	<b>6,403.60</b>	<b>2,066.81</b>	<b>972.72</b>	<b>3,039.53</b>	
Bonds	-	-	-	-	400.00	-	-	-	400.00	-	-	-	
Foreign Commercial Banks	-	-	1.90	1.90	3,100.00	-	54.39	54.39	3,100.00	0.00	56.30	56.30	
IMF	-	-	-	-	410.00	-	209.51	209.51	410.00	0.00	209.51	209.51	
Naya Pakistan Certificate	-	-	-	-	609.00	965.92	236.18	1,202.10	609.00	965.92	236.18	1,202.10	
Time Deposits	KSA Time Deposit	-	-	-	-	5,000.00	-	-	-	5,000.00	-	-	-
	SAFE China Deposit	-	-	-	-	4,000.00	-	-	-	4,000.00	-	-	-
<b>Time Deposits (Total)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Grand Total</b>	<b>147.93</b>	<b>54.90</b>	<b>7.63</b>	<b>62.53</b>	<b>19,774.67</b>	<b>2,977.83</b>	<b>1,467.07</b>	<b>4,444.90</b>	<b>19,922.60</b>	<b>3,032.73</b>	<b>1,474.70</b>	<b>4,507.43</b>	

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26**

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	Budgetary Support		0.00	1.90	1.90	13,519.00	965.92	660.08	1,626.00	13,519.00	965.92	661.98	1,627.91
	IsDB (Short-term)					700.00	383.78	100.00	483.78	700.00	383.78	100.00	483.78
	Program	0.00	3.25	0.00	3.25	1,443.79	22.22	43.87	66.09	1,443.79	25.47	43.87	69.34
	SFD-Oil Facility					1,000.00	500.00	100.00	600.00	1,000.00	500.00	100.00	600.00
<b>Non-Project Aid (Total)</b>		<b>-</b>	<b>3.25</b>	<b>1.90</b>	<b>5.15</b>	<b>16,662.79</b>	<b>1,871.92</b>	<b>903.95</b>	<b>2,775.87</b>	<b>16,662.79</b>	<b>1,875.17</b>	<b>905.85</b>	<b>2,781.02</b>
<b>Project Aid</b>		<b>147.93</b>	<b>51.65</b>	<b>5.73</b>	<b>57.38</b>	<b>3,111.88</b>	<b>1,105.91</b>	<b>563.12</b>	<b>1,669.03</b>	<b>3,259.81</b>	<b>1,157.57</b>	<b>568.85</b>	<b>1,726.41</b>
<b>Project Aid (Total)</b>		<b>147.93</b>	<b>51.65</b>	<b>5.73</b>	<b>57.38</b>	<b>3,111.88</b>	<b>1,105.91</b>	<b>563.12</b>	<b>1,669.03</b>	<b>3,259.81</b>	<b>1,157.57</b>	<b>568.85</b>	<b>1,726.41</b>
<b>Grand Total</b>		<b>147.93</b>	<b>54.90</b>	<b>7.63</b>	<b>62.53</b>	<b>19,774.67</b>	<b>2,977.83</b>	<b>1,467.07</b>	<b>4,444.90</b>	<b>19,922.60</b>	<b>3,032.73</b>	<b>1,474.70</b>	<b>4,507.43</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26**

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2025-26	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	Budgetary Support		0.00	533.52	533.52	3,920,510.00	273,313.12	184,875.05	458,188.17	3,920,510.00	273,313.12	185,408.57	458,721.69
	IsDB (Short-term)					203,000.00	108,907.91	28,137.50	137,045.41	203,000.00	108,907.91	28,137.50	137,045.41
	Program		917.99	0.00	917.99	418,699.10	6,272.63	12,297.50	18,570.13	418,699.10	7,190.62	12,297.50	19,488.13
	SFD-Oil Facility					290,000.00	141,764.89	28,015.25	169,780.14	290,000.00	141,764.89	28,015.25	169,780.14
<b>Non-Project Aid (Total)</b>		<b>-</b>	<b>917.99</b>	<b>533.52</b>	<b>1,451.51</b>	<b>4,832,209.10</b>	<b>530,258.55</b>	<b>253,325.31</b>	<b>783,583.85</b>	<b>4,832,209.10</b>	<b>531,176.54</b>	<b>253,858.82</b>	<b>785,035.36</b>
Project Aid		42,899.62	14,618.80	1,605.45	16,224.25	902,445.59	312,691.02	158,202.26	470,893.28	945,345.21	327,309.82	159,807.71	487,117.53
<b>Project Aid (Total)</b>		<b>42,899.62</b>	<b>14,618.80</b>	<b>1,605.45</b>	<b>16,224.25</b>	<b>902,445.59</b>	<b>312,691.02</b>	<b>158,202.26</b>	<b>470,893.28</b>	<b>945,345.21</b>	<b>327,309.82</b>	<b>159,807.71</b>	<b>487,117.53</b>
<b>Grand Total</b>		<b>42,899.62</b>	<b>15,536.79</b>	<b>2,138.97</b>	<b>17,675.76</b>	<b>5,734,654.69</b>	<b>842,949.57</b>	<b>411,527.57</b>	<b>1,254,477.14</b>	<b>5,777,554.31</b>	<b>858,486.36</b>	<b>413,666.54</b>	<b>1,272,152.89</b>

## DISBURSEMENT AGAINST BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	7,592.20	26.18							Project
2	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Water Resources Division	200.00	0.69	18.65	0.07	15.76	0.06	34.41	0.12	Project
3	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	1,450.00	5.00							Project
4	ADB	Loan	LN4749-PAK	Acerating State-Owned Enterprises	Finance Division			0.00	0.00	28,013.36	100.00	28,013.36	100.00	Budgetary Support
5	ADB	Loan		Climate and Disaster Resilience Enhancement Sub program SP2-PBL	Finance Division	145,000.00	500.00							Program
6	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	28,083.60	96.84							Program
7	ADB	Loan	4566-PAK	Integrated Social Protection Development Project (Additional Financing)	BISP	29,000.00	100.00							Program
8	ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	8,700.00	30.00	1,140.98	4.05	1,038.00	3.70	2,178.98	7.75	Project
9	ADB	Loan	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Water Resources Division	50.00	0.17							Project
10	ADB	Loan	3420-PAK(SF)	Second Power Tranche Enhancement Investment	Power Division	-	0.00	35.60	0.13	0.00	0.00	35.60	0.13	Project
11	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	Power Division	-	0.00	8.78	0.03	520.21	1.86	528.99	1.89	Project
12	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional Financing	BISP	371.20	1.28	47.68	0.17	0.00	0.00	47.68	0.17	Program
13	ADB	Loan	3345-PAK(SF)	Development of Integrated Transit Trade Management (ITTMS)	Revenue Division	2,000.00	6.90	0.00	0.00	565.20	2.02	565.20	2.02	Project
14	ADB	Loan	4416-PAK	Dualization and Rehabilitation of DG Khan - DI Khan Section of N-55 as 4 Lane Highway	NHA	6,730.00	23.21							Project
15	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	8,120.00	28.00	4,136.86	14.60	2,099.43	7.49	6,236.29	22.09	Project
16	ADB	Loan		Insurance Sector Program SP-I	Finance Division	72,500.00	250.00							Program
17	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Power Division	1,575.00	5.43	3,144.85	11.05	14,493.68	51.73	17,638.53	62.78	Project
18	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	Power Division	-	0.00	195.29	0.69	53.72	0.19	249.01	0.88	Project
19	ADB	Loan	3577-PAK	220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Dera Ismail Khan - Zhob Transmission Line along with 220-KV Zhob Sub-Station, Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas, Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	Power Division	4,416.00	15.23	1,279.09	4.51	269.96	0.96	1,549.05	5.47	Project
20	ADB	Loan	3756-PAK	Dualization of Mardan Swabi Road - KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	363.66	1.25	56.49	0.20	21.61	0.08	78.10	0.28	Project







## DISBURSEMENT AGAINST BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
85	China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco	-	0.00	17,436.52	61.71	0.00	0.00	17,436.52	61.71	Project
86	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco	318.52	1.10							Project
87	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA	1,500.00	5.17							Project
88	China	Loan		Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC	500.00	1.72							Project
89	Denmark	Loan	PID-9032	Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab	17,685.65	60.99	20,157.70	71.15	0.00	0.00	20,157.70	71.15	Project
90	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Water Resources Division	365.00	1.26							Project
91	EIB	Loan		Sindh Flood Emergency Housing Reconstruction Project	Sindh	1,000.00	3.45							Project
92	EU	Loan		Warsak HPP (Rehabilitation Phase-II)	Water Resources Division	28.00	0.10							Project
93	Foreign Commercial Loans	Grant	SCB-2017	SCB DEBT SWAP AGREEMENT	Finance Division			0.00	0.00	533.52	1.90	533.52	1.90	Budgetary Support
94	Foreign Commercial Loans	Loan	SCB04032025	GLOBAL FACILITI AGREEMNT(LNG)	Finance Division			0.00	0.00	15,238.39	54.39	15,238.39	54.39	Budgetary Support
95	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division	899,000.00	3,100.00							Budgetary Support
96	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Water Resources Division	-	0.00	119.61	0.42	0.00	0.00	119.61	0.42	Project
97	France	Grant	CPK-1039-02-Z	Sustainable Energy Sector Reforms	Power Division		0.00	24.16	0.08	0.00	0.00	24.16	0.08	Project
98	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab		0.00	155.54	0.55	0.00	0.00	155.54	0.55	Project
99	France	Loan	CPK-1065-01	Expension of National Electric Transmission	Power Division		0.00	845.54	2.98	0.00	0.00	845.54	2.98	Project
100	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	589.25	2.03	842.25	2.96	0.00	0.00	842.25	2.96	Project
101	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Water Resources Division	145.00	0.50	801.11	2.82	0.00	0.00	801.11	2.82	Project
102	France	Grant	CPK-1033-02T	Dargai Hydro Power Project	Water Resources Division	28.00	0.10							Project
103	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Water Resources Division	472.00	1.63	199.99	0.70	0.00	0.00	199.99	0.70	Project
104	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Power Division	-	0.00	628.35	2.21	0.00	0.00	628.35	2.21	Project

## DISBURSEMENT AGAINST BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
105	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Water Resources Division	193.00	0.67							Project
106	France	Grant	CPK-1033-02-S	Chitral Hydro Power Project	Water Resources Division	7.00	0.02							Project
107	France	Loan	CPK 1065 01 X	220kV Arifwala Substation, 500/220kV Sialkot Substation, Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	Power Division	5,700.00	19.66							Project
108	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	4,930.00	17.00							Project
109	France	Grant		Capacity Building Project for Performance Improvement of Lahore & Faisalabad Water & Sanitation Agencies, Punjab	Punjab	435.00	1.50							Project
110	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	17.40	0.06	2.96	0.01	0.00	0.00	2.96	0.01	Project
111	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	643.80	2.22							Project
112	France	Grant		Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.00	0.86							Project
113	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line) (ADB Co-Financing)	Sindh	5,040.00	17.38	815.58	2.87	0.00	0.00	815.58	2.87	Project
114	France	Grant	CPK-1051-01 R	Mangla Refurbishment & Up gradation Project	Water Resources Division	1,000.00	3.45							Project
115	Germany	Grant	201365675-GERM	Regional Infrastructure Fund-I	KP	359.60	1.24	29.72	0.10	0.00	0.00	29.72	0.10	Project
116	Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	730.51	2.52	34.31	0.12	0.00	0.00	34.31	0.12	Project
117	Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	-	0.00	39.82	0.14	0.00	0.00	39.82	0.14	Project
118	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	339.30	1.17	99.53	0.35	39.51	0.14	139.04	0.49	Project
119	Germany	Grant		Social Health Protection Initiative KfW Assisted	KP	1,438.40	4.96							Project
120	Germany	Grant		Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KfW Assisted Grant)	KP	313.20	1.08							Project
121	Germany	Grant		Digitization (E-Governance) of KP	KP	87.00	0.30							Project
122	Germany	Grant		Regional Infrastructure Development Support to KP	KP	942.50	3.25							Project
123	Germany	Grant	10269	Social Health Protection	KA &GB		0.00	29.72	0.10	0.00	0.00	29.72	0.10	Project
124	Germany	Grant	BMZ201767300	Social Health Protection	KP		0.00	13.26	0.05	0.00	0.00	13.26	0.05	Project
125	Germany	Grant	BMZ201868355	Regional Infrastructure Fund KPK	KP		0.00	49.88	0.18	-55.98	-0.20	-6.10	-0.02	Project

## DISBURSEMENT AGAINST BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
126	Germany	Grant	201165745-GERM	Rehabilitation of Warsak Hydropower Plant	Power Division		0.00	442.26	1.55	217.32	0.78	659.58	2.33	Project
127	Germany	Grant	BMZNO.201565092	Promotion of Renewable Energies and Energy Efficiency	Power Division		0.00	33.25	0.12	0.00	0.00	33.25	0.12	Project
128	Germany	Loan	21565092 & 21965078	500kV Chakwal G/S along with allied T/Ls	Power Division	200.00	0.69							Project
129	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	Power Division	800.00	2.76							Project
130	Germany	Grant		Cash Transfer and Pilot of adolescent girls	BISP	1,595.00	5.50							Project
131	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Power Division	-	0.00							Project
132	Germany	Loan	KFW-2013	Harpo Hydropower Project (Gilgit-Baltistan)	Power Division			0.00	0.00	19.76	0.07	19.76	0.07	Project
133	Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	600.30	2.07	16.68	0.06	0.00	0.00	16.68	0.06	Project
134	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	-	0.00							Project
135	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	-	0.00	284.68	1.00	164.63	0.59	449.31	1.59	Project
136	Germany	Loan		Warsak Hydro Power Project (Rehabilitation Phase-II)	Water Resources Division	307.00	1.06							Project
137	Germany	Grant		Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.00	0.86							Project
138	IBRD	Loan		Electricity distribution efficiency improvement project (PESCO)	Power Division	2,427.30	8.37							Project
139	IBRD	Grant	TF0B8491	National Health Support Program (Federal)	M/o National Health & Services	-	0.00	929.58	3.30	0.00	0.00	929.58	3.30	Project
140	IBRD	Loan	9752-PK	Second Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Finance Division		0.00	288.97	1.02	0.00	0.00	288.97	1.02	Project
141	IBRD	Grant	TF0B8974	National Health Support Program	M/o National Health & Services	-	0.00	470.92	1.68	0.00	0.00	470.92	1.68	Project
142	IBRD	Loan	9318	Electricity distribution efficiency improvement project component (IV)	Power Division	3,150.00	10.86							Project
143	IBRD	Loan	9318	Electricity distribution efficiency improvement project (HESCO jurisdiction)	Power Division	1,890.00	6.52							Project
144	IBRD	Loan	8646	Evacuation of Power from Tarbela 5th Extension.	Power Division	840.00	2.90							Project
145	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (PEPCO)	Power Division	-	0.00	977.16	3.47	79.34	0.28	1,056.50	3.75	Project
146	IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1,600.00	5.52	5,717.18	20.25	3,854.52	13.75	9,571.70	33.99	Project



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(Figures in Million)

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						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
167	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	1,798.00	6.20							Program
168	IDA	Loan		National Health Support Program	KP	11,138.90	38.41							Program
169	IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	2,697.00	9.30							Project
170	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	1,450.00	5.00	6.75	0.02	0.00	0.00	6.75	0.02	Project
171	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	29,104.40	100.36	40.96	0.14	9,852.16	35.14	9,893.12	35.28	Project
172	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	5,800.00	20.00	1,389.35	4.93	0.00	0.00	1,389.35	4.93	Project
173	IDA	Loan	6462-PK	Integrated Tourism Area Development Project	KP	9,280.00	32.00							Project
174	IDA	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	-	0.00	917.24	3.27	0.00	0.00	917.24	3.27	Project
175	IDA	Loan	6714-PAK	KP Human Capital Investment Project (Health Component)	KP	7,928.60	27.34	2,557.81	9.07	0.00	0.00	2,557.81	9.07	Project
176	IDA	Grant	TF0C1020	National Health Support Program	M/o National Health & Services		0.00	917.99	3.25	0.00	0.00	917.99	3.25	Program
177	IDA	Loan	6925-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab		0.00	1,136.01	4.01	0.00	0.00	1,136.01	4.01	Project
178	IDA	Loan		Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP	580.00	2.00							Project
179	IDA	Loan		Construction of 157 MW Madian HHP Swat	KP	19,720.00	68.00							Project
180	IDA	Loan		Construction of 88 MW Gabral - Kalam HHP Swat	KP	8,700.00	30.00							Project
181	IDA	Loan	7514-PAK	Digital Economy Enhancement Project (DEEP)	M/o Interior (NADRA)	2,589.70	8.93	566.59	2.01	0.00	0.00	566.59	2.01	Project
182	IDA	Loan		Installation of assets performance management system on 100 KV and 200 KV distribution transformer	Power Division	1,599.00	5.51							Project
183	IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	M/o Economic Affairs	-	0.00	383.54	1.36	321.60	1.15	705.14	2.50	Project
184	IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	7,250.00	25.00	450.61	1.61	97.58	0.35	548.19	1.95	Program
185	IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	290.00	1.00							Project
186	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	1,750.00	6.03							Project
187	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	4,205.00	14.50							Program
188	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	-	0.00	34.32	0.12	0.00	0.00	34.32	0.12	Program
189	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	4,350.00	15.00							Program
190	IDA	Loan	6855-Pak	Crises Resilience Social Protection	BISP	29,000.00	100.00	197.33	0.69	0.00	0.00	197.33	0.69	Program



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						PKR	US\$	July-November		December		July-December		
								PKR	US\$	PKR	US\$	PKR	US\$	
216	IDA	Loan	5497-PAK	Dasu Hydro power project Stage-I	Water Resources Division	19,975.44	68.88	3,748.44	13.21	1,666.47	5.93	5,414.91	19.13	Project
217	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	2,493.19	8.60							Project
218	IDA	Loan		Punjab Clean Air Program PfR	Punjab	13,775.00	47.50							Program
219	IDA	Loan		Punjab Clean Air Program (TA)	Punjab	1,450.00	5.00							Project
220	IDA	Loan	6438-PAK	Higher Education Development in Pakistan - HEDP (Under Revision)	HEC	1,143.07	3.94							Project
221	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	4,000.00	13.79							Project
222	IDA	Loan		Digital Economy Enhancement Project	BOI	710.50	2.45							Project
223	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom	1,972.00	6.80							Project
224	IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Balochistan	M/o Planning, Development & SI	18,000.00	62.07							Project
225	IDA	Grant		Modernization of hydro met services of PMD in Pakistan	Defense Division	2,998.60	10.34							Project
226	IDA	Loan		Sindh National Health Support Program	Sindh	900.00	3.10							Project
227	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	8,610.01	29.69	5,052.49	17.98	1.92	0.01	5,054.41	17.99	Project
228	IDA	Loan	7237	Sindh Human Capital Investment 1000 days Integrated Health & Population Project	Sindh	19,566.40	67.47							Project
229	IDA	Loan		Sindh Livestock in Aquaculture Development Project	Sindh	8,700.00	30.00							Project
230	IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	12,018.96	41.44	7,071.10	25.00	0.00	0.00	7,071.10	25.00	Project
231	IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00							Project
232	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	1,247.53	4.30	729.36	2.58	0.00	0.00	729.36	2.58	Project
233	IDA	Loan		Sindh Flood Emergency Rehabilitation Project (Additional Financing)	Sindh	17,000.00	58.62							Project
234	IDA	Loan		Sindh Flood Reconstruction Emergency Housing (Additional Financing)	Sindh	25,000.00	86.21							Project
235	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	15,000.00	51.72							Project
236	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	22,066.10	76.09	5,633.14	20.00	0.00	0.00	5,633.14	20.00	Project
237	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	1,160.00	4.00							Project
238	IDA	Loan	7513-PAK	Sindh Barrages Improvement Project (additional financing)	Sindh	5,140.00	17.72	1,325.58	4.69	1,342.96	4.77	2,668.54	9.45	Project
239	IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	9,860.00	34.00	3,280.63	11.60	359.58	1.27	3,640.21	12.87	Project
240	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	3,770.00	13.00	1,253.03	4.45	420.57	1.50	1,673.60	5.95	Project







