



Monthly Report

Foreign Economic Assistance

November, 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Bilateral	China (Guranteed)						119.77	0.00	119.77		119.77	0.00	119.77
	China	12.74	9.75	0.24	10.00	23.86	0.00	61.71	61.71	36.60	9.75	61.96	71.71
	Denmark					60.99	71.15	0.00	71.15	60.99	71.15	0.00	71.15
	France	5.99	0.52	0.00	0.52	61.08	15.09	0.00	15.09	67.07	15.61	0.00	15.61
	Germany	22.95	3.56	0.00	3.56	4.51				27.46	3.56	0.00	3.56
	Italy					3.19				3.19			
	Japan	4.36	9.69	0.87	10.56	4.48				8.84	9.69	0.87	10.56
	Korea	6.01				46.95	6.55	0.23	6.77	52.96	6.55	0.23	6.77
	Kuwait					30.65	0.91	0.44	1.35	30.65	0.91	0.44	1.35
	Oman	5.14								5.14			
	Saudi Arabia	12.71	2.20	0.00	2.20	37.02	4.20	0.42	4.62	49.73	6.39	0.42	6.81
	SFD (Oil Facility)					1,000.00	400.00	100.00	500.00	1,000.00	400.00	100.00	500.00
	USA	14.31	0.25	0.10	0.35					14.31	0.25	0.10	0.35
Block Allocation					5.17				5.17				
Bilateral (Total)		84.21	25.96	1.21	27.17	1,277.89	617.66	162.81	780.47	1,362.10	643.62	164.02	807.64
Multilateral	ADB	3.73	0.51	0.18	0.69	1,920.32	166.89	74.51	241.41	1,924.05	167.40	74.70	242.10
	AfDB	-				106.88	40.75	0.00	40.75	106.88	40.75	0.00	40.75
	EIB					4.71				4.71			
	EU	-				0.10				0.10			
	IBRD	18.29	15.40	0.00	15.40	399.81	158.34	8.10	166.44	418.10	173.74	8.10	181.84
	IDA	41.52	8.18	0.00	8.18	1,622.46	295.83	39.14	334.97	1,663.98	304.01	39.14	343.15
	IFAD	-	2.72	0.00	2.72	49.00	7.45	6.19	13.64	49.00	10.16	6.19	16.36
	IsDB					168.92	50.15	0.00	50.15	168.92	50.15	0.00	50.15
	IsDB (Short-term)					700.00	361.43	22.35	383.78	700.00	361.43	22.35	383.78
	OPEC Fund					5.60	0.31	0.00	0.31	5.60	0.31	0.00	0.31
UN	0.17								0.17				
Multilateral (Total)		63.72	26.80	0.18	26.98	4,977.78	1,081.14	150.30	1,231.44	5,041.50	1,107.94	150.48	1,258.42
Total (Bilateral+Multilateral)		147.93	52.76	1.40	54.16	6,255.67	1,698.80	313.11	2,011.91	6,403.60	1,751.56	314.50	2,066.07
Bonds						400.00				400.00			
Foreign Commercial Banks						3,100.00				3,100.00			
IMF						410.00				410.00			
Naya Pakistan Certificate						609.00	768.94	196.99	965.92	609.00	768.94	196.99	965.92
Time Deposits	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Time Deposits (Total)		-	-	-	-	9,000.00	-	-	-	9,000.00	-	-	-
Grand Total		147.93	52.76	1.40	54.16	19,774.67	2,467.74	510.09	2,977.83	19,922.60	2,520.50	511.49	3,031.99

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	Budgetary Support					13,519.00	768.94	196.99	965.92	13,519.00	768.94	196.99	965.92
	IsDB (Short-term)					700.00	361.43	22.35	383.78	700.00	361.43	22.35	383.78
	Program		3.25	0.00	3.25	1,443.79	20.49	1.73	22.22	1,443.79	23.74	1.73	25.47
	SFD-Oil Facility					1,000.00	400.00	100.00	500.00	1,000.00	400.00	100.00	500.00
Non-Project Aid (Total)		-	3.25	0.00	3.25	16,662.79	1,550.85	321.07	1,871.92	16,662.79	1,554.10	321.07	1,875.17
Project Aid		147.93	49.51	1.40	50.91	3,111.88	916.89	189.03	1,105.92	3,259.81	966.40	190.43	1,156.82
Project Aid (Total)		147.93	49.51	1.40	50.91	3,111.88	916.89	189.03	1,105.92	3,259.81	966.40	190.43	1,156.82
Grand Total		147.93	52.76	1.40	54.16	19,774.67	2,467.74	510.09	2,977.83	19,922.60	2,520.50	511.49	3,031.99

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2025-26	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	Budgetary Support					3,920,510.00	217,629.03	55,684.09	273,313.12	3,920,510.00	217,629.03	55,684.09	273,313.12
	IsDB (Short-term)					203,000.00	102,588.56	6,319.35	108,907.91	203,000.00	102,588.56	6,319.35	108,907.91
	Program		917.99	0.00	917.99	418,699.10	5,787.70	484.93	6,272.63	418,699.10	6,705.69	484.93	7,190.62
	SFD-Oil Facility					290,000.00	113,502.37	28,262.51	141,764.89	290,000.00	113,502.37	28,262.51	141,764.89
Non-Project Aid (Total)		-	917.99	0.00	917.99	4,832,209.10	439,507.67	90,750.88	530,258.55	4,832,209.10	440,425.66	90,750.88	531,176.54
Project Aid		42,899.62	14,014.21	393.64	14,407.85	902,445.59	259,425.11	53,267.29	312,692.39	945,345.21	273,439.32	53,660.92	327,100.24
Project Aid (Total)		42,899.62	14,014.21	393.64	14,407.85	902,445.59	259,425.11	53,267.29	312,692.39	945,345.21	273,439.32	53,660.92	327,100.24
Grand Total		42,899.62	14,932.20	393.64	15,325.84	5,734,654.69	698,932.77	144,018.16	842,950.94	5,777,554.31	713,864.98	144,411.80	858,276.78

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	7,592.20	26.18							Project
2	ADB	Loan	Naulong Water Resources Development Project	Water Resources Division	200.000	0.69	0.00	0.00	18.65	0.07	18.65	0.07	Project
3	ADB	Loan	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	1,450.00	5.00							Project
4	ADB	Loan	Climate and Disaster Resilience Enhancement Sub program SP2-PBL	Finance Division	145,000.00	500.00							Program
5	ADB	Loan	Integrated Social Protection Development Project	BISP	28,083.60	96.84							Program
6	ADB	Loan	Integrated Social Protection Development Project (Additional Financing)	BISP	29,000.00	100.00							Program
7	ADB	Loan	Baluchistan Water Resource Development	Balochistan	8,700.00	30.00	780.17	2.76	360.81	1.28	1,140.98	4.05	Project
8	ADB	Loan	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Water Resources Division	50.000	0.17							Project
9	ADB	Loan	Second Power Tranche Enhancement Investment	Power Division			18.63	0.07	16.97	0.06	35.60	0.13	Project
10	ADB	Grant	Second Power Tranche Enhancement Investment PP-3	Power Division	0.000	0.00	8.78	0.03	0.00	0.00	8.78	0.03	Project
11	ADB	Loan	Social Protection Development. Project-Additional Financing	BISP	371.20	1.28	47.68	0.17	0.00	0.00	47.68	0.17	Program
12	ADB	Loan	Development of Integrated Transit Trade Management (ITTMS)	Revenue Division	2000.000	6.90							Project
13	ADB	Loan	Dualization and Rehabilitation of DG Khan - DI Khan Section of N-55 as 4 Lane Highway	NHA	6730.000	23.21							Project
14	ADB	Loan	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	8120.000	28.00	3,581.16	12.63	555.70	1.97	4,136.86	14.60	Project
15	ADB	Loan	Insurance Sector Program SP-I	Finance Division	72,500.00	250.00							Program
16	ADB	Loan	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Power Division	1575.000	5.43	3,092.05	10.86	52.80	0.19	3,144.85	11.05	Project
17	ADB	Loan	Jamshoro Power Generation Project	Power Division	0.000	0.00	195.29	0.69	0.00	0.00	195.29	0.69	Project
18	ADB	Loan	220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Dera Ismail Khan - Zhob Transmission Line along with 220-KV Zhob Sub-Station, Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas, Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	Power Division	4416.000	15.23	936.30	3.30	342.79	1.21	1,279.09	4.51	Project
19	ADB	Loan	Dualization of Mardan Swabi Road - KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	363.66	1.25	56.49	0.20	0.00	0.00	56.49	0.20	Project

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(Figures in Million)

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
37	ADB	Loan	Construction of Rajanpur-DG Khan Section of N-55 as 4-lane Highway (121.50 KM)	NHA	6000.000	20.69							Project
38	ADB	Loan	Evacuation of Power from 816MW Mohmand Dam	Power Division	2000.000	6.90							Project
39	ADB	Loan	Extension and Augmentation of existing 500kV and 220kV Grid Stations (New)Now: Addition & Augmentation of 500kV and 220kV Transformers at the Existing Grid Station for Removal of NTDC System Constraints, 220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Jamrud G/S along with allied T/Ls, 220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L	Power Division	10500.000	36.21	4,746.86	16.74	523.72	1.85	5,270.57	18.59	Project
40	ADB	Loan	KP Food Security Support Project	KP	3,480.00	12.00							Project
41	ADB	Loan	Emergency Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	2000.000	6.90	3,496.58	12.32	3,574.66	12.67	7,071.23	24.99	Project
42	ADB	Loan	Power Trasmision Strenthening Project	Power Division			4.93	0.02	0.42	0.00	5.34	0.02	Project
43	ADB	Loan	Umbrella PC-I of the Flood Protection Sector Project (FPSP-III) Federal flood commission)	Water Resources Division	100.000	0.34							Project
44	ADB	Loan	500 KV Matiari - moro - R-Y Khan	Power Division	300.000	1.03							Project
45	ADB	Loan	Improving Workforce Readiness in Punjab Project	Punjab	3,094.30	10.67	1.58	0.01	0.00	0.00	1.58	0.01	Project
46	ADB	Loan	Developing Resilient Environment and Advancing Municipal Services	Punjab	3,915.00	13.50	526.64	1.87	25.09	0.09	551.73	1.96	Project
47	ADB	Loan	Sindh Secondary Education Improvement Project	Sindh			0.00	0.00	1,968.41	7.01	1,968.41	7.01	Project
48	ADB	Loan	Punjab Intermediate Cities Improvement Investment program	Punjab	10,506.70	36.23							Project
49	ADB	Loan	Construction of Jalalpur Irrigation Project (Agriculture Component)	Punjab	87.00	0.30	2,488.85	8.78	232.85	0.82	2,721.70	9.60	Project
50	ADB	Loan	Construction of Jalalpur Irrigation Project (Irrigation Component)	Punjab	10,150.00	35.00							Project
51	ADB	Loan	Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab	0.00	0.00	222.52	0.79	0.00	0.00	222.52	0.79	Project
52	ADB	Loan	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	98.60	0.34	84.77	0.30	0.00	0.00	84.77	0.30	Project
53	ADB	Loan	Women Inclusive Finance	Finance Division	100.00	0.34							Project
54	ADB	Loan	Responsive ready and resilient STEM secondary education in Punjab	Punjab	2,000.13	6.90							Program
55	ADB	Loan	Sindh Emergency Housing Reconstruction Project	Sindh	35,000.00	120.69	8,131.06	28.79	7,059.92	25.14	15,190.98	53.93	Project

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
56	ADB	Loan	Sindh Secondary Education Improvement	Sindh	4,344.47	14.98	983.81	3.50	0.00	0.00	983.81	3.50	Project
57	ADB	Loan	Sindh Secondary Education Improvement (Additional Financing)	Sindh	22,635.87	78.05							Project
58	ADB	Loan	Emergency Flood Assistance Works and Services Component	Sindh	23,789.70	82.03							Project
59	ADB	Loan	Sindh Coastal Highway (PRF)	Sindh	800.00	2.76							Project
60	ADB	Loan	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	1,475.00	5.09							Project
61	ADB	Loan	Karachi Sustainable Bus Rapid Transit Project	Sindh	12,600.00	43.45	3,187.79	11.22	83.76	0.30	3,271.54	11.52	Project
62	ADB	Loan	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	6,000.00	20.69	2,195.05	7.81	0.00	0.00	2,195.05	7.81	Project
63	ADB	Grant	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	560.00	1.93							Project
64	AIIB	Loan	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	0.00	0.00	7.61	0.03	0.00	0.00	7.61	0.03	Project
65	AIIB	Loan	KP Cities Imp Project	KP	7,377.60	25.44	4,678.45	16.61	0.00	0.00	4,678.45	16.61	Project
66	AIIB	Loan	Balakat Hydro Power Development Project	KP	7,250.00	25.00	1,647.62	5.81	0.00	0.00	1,647.62	5.81	Project
67	AIIB	Loan	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1800.000	6.21	4,307.30	15.41	0.00	0.00	4,307.30	15.41	Project
68	AIIB	Loan	Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab	297.54	1.03							Project
69	AIIB	Loan	Construction of waste water treatment plant at Kattar bund road Lahore	Punjab	292.90	1.01							Project
70	AIIB	Loan	Karachi Bus Rapid Transport (Red Line) ADB Financing	Sindh	4,760.00	16.41	518.75	1.83	0.00	0.00	518.75	1.83	Project
71	AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00							Project
72	AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	1,966.00	6.78	301.85	1.06	0.00	0.00	301.85	1.06	Project
73	Block Allocation	Loan	GB (Rs 0.5 Bn) Block Allocation	Special Areas (GB) BA	500.000	1.72							Project
74	Block Allocation	loan	AJK (Rs.1 Bn) Block Allocation	Special Areas (AJK) BA	1000.000	3.45							Project
75	Bonds	Loan	Bonds	Finance Division	116,000.00	400.00							Budgetary Support
76	China	Grant	Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	1,296.30	4.47							Project
77	China	Loan	Chashma Nuclear Power Plant-5 (C-5)	PAEC			33,925.31	119.77	0.00	0.00	33,925.31	119.77	Project
78	China	Loan	Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river Indus (Thor Nullah) to Rai Kot Section 88km	NHA	6,000.00	20.69							Project
79	China	Grant	Construction of Houses in Balochistan	Balochistan			1,706.54	6.00	0.00	0.00	1,706.54	6.00	Project

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
103	France	Grant	Chitral Hydro Power Project	Water Resources Division	7.000	0.02							Project
104	France	Loan	220kV Arifwala Substation, 500/220kV Sialkot Substation, Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	Power Division	5700.000	19.66							Project
105	France	Loan	Extension of Water Resources Faisalabad City Phase-II	Punjab	4,930.00	17.00							Project
106	France	Grant	Capacity Building Project for Performance Improvement of Lahore & Faisalabad Water & Sanitation Agencies, Punjab	Punjab	435.00	1.50							Project
107	France	Grant	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	17.40	0.06	2.96	0.01	0.00	0.00	2.96	0.01	Project
108	France	Loan	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	643.80	2.22							Project
109	France	Grant	Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.000	0.86							Project
110	France	Loan	Construction of Karachi Bus Rapid Transit (BRT) (Red Line) (ADB Co-Financing)	Sindh	5,040.00	17.38	815.58	2.87	0.00	0.00	815.58	2.87	Project
111	France	Grant	Mangla Refurbishment & Up gradation Project	Water Resources Division	1000.000	3.45							Project
112	Germany	Grant	Regional Infrastructure Fund-I	KP	359.60	1.24	16.58	0.06	0.00	0.00	16.58	0.06	Project
113	Germany	Grant	Billion Tree Forestation Support Project	KP	730.51	2.52	34.31	0.12	0.00	0.00	34.31	0.12	Project
114	Germany	Grant	Social Protection and Climate Resilience	BISP	0.00	0.00	39.82	0.14	0.00	0.00	39.82	0.14	Project
115	Germany	Grant	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	339.30	1.17	99.53	0.35	0.00	0.00	99.53	0.35	Project
116	Germany	Grant	Social Health Protection Initiative KfW Assisted	KP	1,438.40	4.96							Project
117	Germany	Grant	Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KfW Assisted Grant)	KP	313.20	1.08							Project
118	Germany	Grant	Digitization (E-Governance) of KP	KP	87.00	0.30							Project
119	Germany	Grant	Regional Infrastructure Development Support to KP	KP	942.50	3.25							Project
120	Germany	Grant	Social Health Protection	KA &GB			16.58	0.06	0.00	0.00	16.58	0.06	Project
121	Germany	Grant	Social Health Protection	KP			13.26	0.05	0.00	0.00	13.26	0.05	Project
122	Germany	Grant	Regional Infrastructure Fund KPK	KP			49.88	0.18	0.00	0.00	49.88	0.18	Project
123	Germany	Grant	Rehabilitation of Warsak Hydropower Plant	Power Division			442.26	1.55	0.00	0.00	442.26	1.55	Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
124	Germany	Grant	Promotion of Renewable Energies and Energy Efficiency	Power Division			33.25	0.12	0.00	0.00	33.25	0.12	Project
125	Germany	Loan	500kV Chakwal G/S along with allied T/Ls	Power Division	200.000	0.69							Project
126	Germany	Loan	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	Power Division	800.000	2.76							Project
127	Germany	Grant	Cash Transfer and Pilot of adolescent girls	BISP	1,595.00	5.50							Project
128	Germany	Grant	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	600.30	2.07	16.68	0.06	0.00	0.00	16.68	0.06	Project
129	Germany	Grant	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	0.000	0.00	248.55	0.88	0.00	0.00	248.55	0.88	Project
130	Germany	Loan	Warsak Hydro Power Project (Rehabilitation Phase-II)	Water Resources Division	307.00	1.06							Project
131	Germany	Grant	Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.000	0.86							Project
132	IBRD	Loan	Electricity distribution efficiency improvement project (PESCO)	Power Division	2427.300	8.37							Project
133	IBRD	Grant	National Health Support Program (Federal)	M/o National Health & Services	0.00	0.00	929.58	3.30	0.00	0.00	929.58	3.30	Project
134	IBRD	Loan	Second Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Finance Division			288.97	1.02	0.00	0.00	288.97	1.02	Project
135	IBRD	Grant	National Health Support Program	M/o National Health & Services	0.00	0.00	470.92	1.68	0.00	0.00	470.92	1.68	Project
136	IBRD	Loan	Electricity distribution efficiency improvement project component (IV)	Power Division	3150.000	10.86							Project
137	IBRD	Loan	Electricity distribution efficiency improvement project (HESCO jurisdiction)	Power Division	1890.000	6.52							Project
138	IBRD	Loan	Evacuation of Power from Tarbela 5th Extension.	Power Division	840.000	2.90							Project
139	IBRD	Loan	Electricity distribution efficiency improvement project (PEPCO)	Power Division	0.000	0.00	864.84	3.07	112.32	0.40	977.16	3.47	Project
140	IBRD	Loan	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1600.000	5.52	4,905.56	17.35	812.99	2.90	5,718.55	20.25	Project
141	IBRD	Loan	Enterprise Resource planning (ERP) (Now Implementation of Integrated Solution to improve Productivity and Control in NTDC by ERP System), Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations, 765/500/220/132 kV Islamabad West Grid Station, Installation of Wide Area Monitoring System (WAMS), i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	Power Division	9129.614	31.48	2,151.69	7.59	363.73	1.30	2,515.42	8.88	Project

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(Figures in Million)

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
142	IBRD	loan	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	Power Division	10970.000	37.83	11,278.11	39.82	867.13	3.07	12,145.24	42.89	Project
143	IBRD	Loan	220KV Head Faqiran G/S along with allied/L	Power Division	0.000	0.00							Project
144	IBRD	Loan	Electricity distribution efficiency improvement project (MEPCO jurisdiction)	Power Division	1770.000	6.10							Project
145	IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab	78.01	0.27	3,818.39	13.50	0.00	0.00	3,818.39	13.50	Project
146	IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	1,160.00	4.00							Program
147	IBRD	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab	26,221.80	90.42	5,660.57	20.00	0.00	0.00	5,660.57	20.00	Project
148	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	2,400.33	8.28	218.20	0.78	0.00	0.00	218.20	0.78	Project
149	IBRD	Loan	Karachi Urban Mobility Project (Yellow Line)	Sindh	25,000.00	86.21	15,793.61	55.89	123.65	0.44	15,917.26	56.33	Project
150	IBRD	Loan	Competitive and Livable City of Karachi (CLICK)	Sindh	20,764.00	71.60	3.00	0.01	0.00	0.00	3.00	0.01	Project
151	IBRD	Loan	Solid Waste Emergency Efficiency Project	Sindh	8,195.09	28.26							Project
152	IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	2,902.92	10.01	2,739.67	9.65	0.00	0.00	2,739.67	9.65	Project
153	IBRD	Loan	Karachi Water & Sewerage Services Improvement Project	Sindh	2,749.20	9.48	24.05	0.08	0.00	0.00	24.05	0.08	Project
154	IDA	Loan	Integrated Flood Resilience and Adaptation Program	Balochistan	5,800.00	20.00	147.03	0.52	4,484.95	15.90	4,631.98	16.43	Project
155	IDA	Grant	Balochistan Livelihood & Entrepreneurship Project	Balochistan	1,493.50	5.15							Project
156	IDA	Loan	Balochistan Livelihood & Entrepreneurship Project	Balochistan	2,064.80	7.12							Project
157	IDA	Loan	Balochistan Water Security and Productivity Improvement Project	Balochistan	1,450.00	5.00							Project
158	IDA	Loan	Getting Results Access and Delivery of Quality Education Services (GRADES) in Balochistan	Balochistan	1,450.00	5.00							Project
159	IDA	Loan	KPK Rural Investment and Institutional Support	KP	4,640.00	16.00	282.55	1.00	0.00	0.00	282.55	1.00	Project
160	IDA	Loan	Spending Effectively for Enhanced Development (SPEED)	KP	15,036.50	51.85							Program
161	IDA	Loan	KP Revenue Mobilization and Resource Management Program Pfr	KP	1,798.00	6.20							Program
162	IDA	Loan	National Health Support Program	KP	11,138.90	38.41							Program
163	IDA	Loan	Khyber Pass Economic Corridor Project (KPEC)	KP	2,697.00	9.30							Project
164	IDA	Loan	KP Irrigated Agriculture Improvement Project	KP	1,450.00	5.00	6.75	0.02	0.00	0.00	6.75	0.02	Project
165	IDA	Loan	KPK Rural Accessibility Project	KP	29,104.40	100.36	40.96	0.14	0.00	0.00	40.96	0.14	Project

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(Figures in Million)

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							PKR	US\$	PKR	US\$	PKR	US\$	
166	IDA	Grant	KP Human Capital Investment Project	KP	5,800.00	20.00	1,389.35	4.93	0.00	0.00	1,389.35	4.93	Project
167	IDA	Loan	Integrated Tourism Area Development Project	KP	9,280.00	32.00							Project
168	IDA	Loan	KP Hydro & Renewable Energy Development	KP	0.00	0.00	0.00	0.00	917.24	3.27	917.24	3.27	Project
169	IDA	Loan	KP Human Capital Investment Project (Health Component)	KP	7,928.60	27.34	2,557.81	9.07	0.00	0.00	2,557.81	9.07	Project
170	IDA	Grant	National Health Support Program	M/o National Health & Services			917.99	3.25	0.00	0.00	917.99	3.25	Program
171	IDA	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab			1,136.01	4.01	0.00	0.00	1,136.01	4.01	Project
172	IDA	Loan	Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP	580.00	2.00							Project
173	IDA	Loan	Construction of 157 MW Madian HHP Swat	KP	19,720.00	68.00							Project
174	IDA	Loan	Construction of 88 MW Gabral - Kalam HHP Swat	KP	8,700.00	30.00							Project
175	IDA	Loan	Digital Economy Enhancement Project (DEEP)	M/o Interior (NADRA)	2589.700	8.93	566.59	2.01	0.00	0.00	566.59	2.01	Project
176	IDA	Loan	Installation of assets performance management system on 100 KV and 200 KV distribution transformer	Power Division	1599.000	5.51							Project
177	IDA	Loan	Citizen Centered Service Delivery Project	M/o Economic Affairs	0.00	0.00	383.54	1.36	0.00	0.00	383.54	1.36	Project
178	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	7,250.00	25.00	0.00	0.00	450.61	1.61	450.61	1.61	Program
179	IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	290.000	1.00							Project
180	IDA	Grant	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	1750.000	6.03							Project
181	IDA	Loan	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	4,205.00	14.50							Program
182	IDA	Loan	Higher Education Development in Pakistan (HEDP)	HEC	0.00	0.00	0.00	0.00	34.32	0.12	34.32	0.12	Program
183	IDA	Loan	Pakistan Raises Revenue Project	Revenue Division	4,350.00	15.00							Program
184	IDA	Loan	Crises Resilience Social Protection	BISP	29,000.00	100.00	197.33	0.69	0.00	0.00	197.33	0.69	Program
185	IDA	Loan	National Health Support Program (Federal)	M/o National Health & Services	2,030.00	7.00	4,973.91	17.63	0.00	0.00	4,973.91	17.63	Program
186	IDA	Loan	Punjab Green Development Project	Punjab	10,005.00	34.50							Program
187	IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	Power Division	3000.000	10.34	211.02	0.74	74.09	0.26	285.11	1.01	Project
188	IDA	Loan	Strengthening of early warning system of Pak. Met Department	NDRMF	0.00	0.00	-105.18	-0.37	0.00	0.00	-105.18	-0.37	Project

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
213	IDA	Loan	Punjab Clean Air Program (TA)	Punjab	1,450.00	5.00							Project
214	IDA	Loan	Higher Education Development in Pakistan - HEDP (Under Revision)	HEC	1143.071	3.94							Project
215	IDA	Loan	Khyber Pass Economic Corridor	NHA	4000.000	13.79							Project
216	IDA	Loan	Digital Economy Enhancement Project	BOI	710.500	2.45							Project
217	IDA	Loan	Digital Economy Enhancement Project	Ministry of Information Technology & Telecom	1972.000	6.80							Project
218	IDA	Loan	Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Balochistan	M/o Planning, Development & SI	18000.000	62.07							Project
219	IDA	Grant	Modernization of hydro met services of PMD in Pakistan	Defense Division	2998.600	10.34							Project
220	IDA	Loan	Sindh National Health Support Program	Sindh	900.00	3.10							Project
221	IDA	Loan	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	8,610.01	29.69	1,880.52	6.68	3,171.97	11.30	5,052.49	17.98	Project
222	IDA	Loan	Sindh Human Capital Investment 1000 days Integrated Health & Population Project	Sindh	19,566.40	67.47							Project
223	IDA	Loan	Sindh Livestock in Aquaculture Development Project	Sindh	8,700.00	30.00							Project
224	IDA	Loan	Strengthening Social Protection Delivery System.(WB)	Sindh	12,018.96	41.44	7,071.10	25.00	0.00	0.00	7,071.10	25.00	Project
225	IDA	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00							Project
226	IDA	Loan	Sindh Flood Emergency Rehabilitation Project	Sindh	1,247.53	4.30	729.36	2.58	0.00	0.00	729.36	2.58	Project
227	IDA	Loan	Sindh Flood Emergency Rehabilitation Project (Additional Financing)	Sindh	17,000.00	58.62							Project
228	IDA	Loan	Sindh Flood Reconstruction Emergency Housing (Additional Financing)	Sindh	25,000.00	86.21							Project
229	IDA	Loan	Sindh Flood Reconstruction Emergency Housing	Sindh	15,000.00	51.72							Project
230	IDA	Loan	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	22,066.10	76.09	5,633.14	20.00	0.00	0.00	5,633.14	20.00	Project
231	IDA	Loan	Sindh Solar Energy Project	Sindh	1,160.00	4.00							Project
232	IDA	Loan	Sindh Barrages Improvement Project (additional financing)	Sindh	5,140.00	17.72	-13.14	-0.05	1,338.72	4.74	1,325.58	4.69	Project
233	IDA	Loan	Sindh Barrages Improvement Project	Sindh	9,860.00	34.00	3,280.63	11.60	0.00	0.00	3,280.63	11.60	Project
234	IFAD	Loan	Gwadar Lasbela Livelihood Support	Balochistan	3,770.00	13.00	1,253.03	4.45	0.00	0.00	1,253.03	4.45	Project

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
235	IFAD	Loan	Rural Economic Transformation Project (RETP)	KP	4,350.00	15.00							Project
236	IFAD	Grant	Rural Economic Transformation Project (RETP)	KP			761.65	2.72	0.00	0.00	761.65	2.72	Project
237	IFAD	Loan	Additional Financing South Punjab Poverty Alleviation	Punjab	4,350.00	15.00	853.94	3.00	1,403.00	5.00	2,256.94	8.00	Project
238	IFAD	Loan	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	240.70	0.83							Project
239	IFAD	Loan	Economic Transformation Initiative - Gilgit Baltistan	Special Areas (GB)	0.000	0.00	0.00	0.00	334.13	1.19	334.13	1.19	Project
240	IFAD	Loan	Sindh Coastal Resilience Project	Sindh	1,500.00	5.17							Project
241	IMF	Loan	Resilience and Sustainability Facility (RSF)	Finance Division	118,900.00	410.00							Budgetary Support
242	IsDB	Loan	Construction of Hyderabad - Sukkur 6-Line Divided Fenced Motorway 2nd Revised	NHA	14000.000	48.28							Project
243	IsDB	Loan	Diamir Basha Dam Project (Dam Part)	Water Resources Division	10.000	0.03							Project
244	IsDB	loan	National Multisectoral Nutrition Program to Reduce Stunting and other Forms or Malnutrition	M/o Planning, Development & SI	200.000	0.69							Project
245	IsDB	Loan	Poverty Graduation of Extremely Poor and Flood Affected Households	M/o Poverty Alleviation and Social Safety	8,476.70	29.23							Program
246	IsDB	Loan	Mohmand Dam Hydro Power Project	Water Resources Division	5071.388	17.49	556.65	1.96	0.00	0.00	556.65	1.96	Project
247	IsDB	Loan	Sindh Flood Emergency Reconstruction Project	Finance Division			13,598.55	48.18	0.00	0.00	13,598.55	48.18	Project
248	IsDB	Loan	Sindh Flood Emergency Housing Project	Sindh	18,000.00	62.07							Project
249	IsDB	Loan	Sindh Integrated Health and Women Empower Program	Sindh	3,228.40	11.13							Project
250	IsDB (Short-term)	Loan	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	203,000.00	700.00	88,425.75	311.43	6,319.35	22.35	94,745.10	333.78	IsDB (Short-term)
251	IsDB (Short-term)	Loan	ITFC Short Term Financing	Finance Division			14,162.81	50.00	0.00	0.00	14,162.81	50.00	IsDB (Short-term)
252	Italy	Loan	Command Area Development Work of Kaitu Weir Irrigation and Power Project of Kurram Tangi Dam (Stage-I)	Water Resources Division	876.018	3.02							Project
253	Italy	Loan	Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research	50.000	0.17							Project
254	Japan	Grant	Improvement for Equipment for Exhibition Taxila Museum	Punjab	0.00	0.00	7.71	0.03	0.00	0.00	7.71	0.03	Project
255	Japan	Grant	Installation of Weather Surveillance Radar	Defense Division			774.28	2.74	0.00	0.00	774.28	2.74	Project

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					PKR	US\$	July-October		November		July-November		
							PKR	US\$	PKR	US\$	PKR	US\$	
296	USA	Grant	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	144.283	0.50	54.30	0.19	27.37	0.10	81.66	0.29	Project
297	USA	Grant	Mangla Refurbishment & Up gradation Project	Water Resources Division	4000.000	13.79							Project
Grand Total													
Note: Provisional disbursements of FEA as per information recorded on or before 15.12.2025					5,777,554.31	19,922.60	713,864.98	2,520.50	144,411.80	511.49	858,276.78	3,031.99	