



Monthly Report

Foreign Economic Assistance

September, 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Bilateral	China	12.74	7.75	2.00	9.75	23.86				36.60	7.75	2.00	9.75
	Denmark					60.99				60.99			
	France	5.99	0.18	0.00	0.18	61.08	8.32	0.00	8.32	67.07	8.50	0.00	8.50
	Germany	22.95	3.03	0.00	3.03	4.51				27.46	3.03	0.00	3.03
	Italy					3.19				3.19			
	Japan	4.36	5.75	0.42	6.16	4.48				8.84	5.75	0.42	6.16
	Korea	6.01				46.95	4.21	0.00	4.21	52.96	4.21	0.00	4.21
	Kuwait					30.65	0.30	0.00	0.30	30.65	0.30	0.00	0.30
	Oman	5.14								5.14			
	Saudi Arabia	12.71				37.02	2.59	0.00	2.59	49.73	2.59	0.00	2.59
	SFD (Oil Facility)					1,000.00	200.00	100.00	300.00	1,000.00	200.00	100.00	300.00
USA	14.31	0.25	0.00	0.25					14.31	0.25	0.00	0.25	
Block Allocation					5.17				5.17				
Bilateral (Total)		84.21	16.95	2.42	19.37	1,277.89	215.42	100.00	315.42	1,362.10	232.37	102.42	334.79
Multilateral	ADB	3.73	0.23	0.17	0.40	1,920.32	89.26	27.29	116.56	1,924.05	89.50	27.46	116.96
	AIIB	-				106.88	17.37	3.37	20.73	106.88	17.37	3.37	20.73
	EIB					4.71				4.71			
	EU	-				0.10				0.10			
	IBRD	18.29	12.15	0.80	12.95	399.81	117.93	14.06	131.99	418.10	130.08	14.86	144.94
	IDA	41.52	6.38	1.80	8.18	1,622.46	222.03	57.11	279.14	1,663.98	228.42	58.90	287.32
	IFAD	-				49.00	3.00	4.45	7.45	49.00	3.00	4.45	7.45
	IsDB					168.92	1.96	48.18	50.15	168.92	1.96	48.18	50.15
	IsDB (Short-term)					700.00	311.43	0.00	311.43	700.00	311.43	0.00	311.43
	OPEC Fund					5.60	0.31	0.00	0.31	5.60	0.31	0.00	0.31
UN	0.17								0.17				
Multilateral (Total)		63.72	18.77	2.77	21.53	4,977.78	763.29	154.45	917.74	5,041.50	782.06	157.22	939.28
Total (Bilateral+Multilateral)		147.93	35.72	5.18	40.90	6,255.67	978.71	254.45	1,233.17	6,403.60	1,014.43	259.64	1,274.07
Bonds						400.00				400.00			
Foreign Commercial Banks						3,100.00				3,100.00			
IMF						410.00				410.00			
Naya Pakistan Certificate						609.00	364.55	177.02	541.57	609.00	364.55	177.02	541.57
Time Deposits	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Time Deposits (Total)		-	-	-	-	9,000.00	-	-	-	9,000.00	-	-	-
Grand Total		147.93	35.72	5.18	40.90	19,774.67	1,343.26	431.47	1,774.73	19,922.60	1,378.98	436.66	1,815.64

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Non-Project Aid	Budgetary Support					13,519.00	364.55	177.02	541.57	13,519.00	364.55	177.02	541.57
	IsDB (Short-term)					700.00	311.43	0.00	311.43	700.00	311.43	0.00	311.43
	Program		1.45	1.80	3.25	1,443.79	28.84	1.71	30.55	1,443.79	30.29	3.51	33.80
	SFD-Oil Facility					1,000.00	200.00	100.00	300.00	1,000.00	200.00	100.00	300.00
Non-Project Aid (Total)		-	1.45	1.80	3.25	16,662.79	904.81	278.73	1,183.55	16,662.79	906.27	280.53	1,186.79
Project Aid		147.93	34.27	3.39	37.66	3,111.88	438.45	152.74	591.19	3,259.81	472.71	156.13	628.84
Project Aid (Total)		147.93	34.27	3.39	37.66	3,111.88	438.45	152.74	591.19	3,259.81	472.71	156.13	628.84
Grand Total		147.93	35.72	5.18	40.90	19,774.67	1,343.26	431.47	1,774.73	19,922.60	1,378.98	436.66	1,815.64

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2025-26	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Non-Project Aid	Budgetary Support					3,920,510.00	103,166.56	50,096.66	153,263.22	3,920,510.00	103,166.56	50,096.66	153,263.22
	IsDB (Short-term)					203,000.00	88,425.75	0.00	88,425.75	203,000.00	88,425.75	0.00	88,425.75
	Program		412.51	505.48	917.99	418,699.10	8,157.57	485.56	8,643.13	418,699.10	8,570.08	991.04	9,561.12
	SFD-Oil Facility					290,000.00	56,818.38	28,371.93	85,190.32	290,000.00	56,818.38	28,371.93	85,190.32
Non-Project Aid (Total)		-	412.51	505.48	917.99	4.83	256,568.26	78,954.16	335,522.42	4,832,209.10	256,980.78	79,459.64	336,440.41
Project Aid		42,899.62	9,714.69	955.04	10,669.72	902,445.59	124,129.14	43,180.20	167,309.33	945,345.21	133,843.83	44,135.23	177,979.06
Project Aid (Total)		42,899.62	9,714.69	955.04	10,669.72	902,445.59	124,129.14	43,180.20	167,309.33	945,345.21	133,843.83	44,135.23	177,979.06
Grand Total		42,899.62	10,127.20	1,460.52	11,587.72	5,734,654.69	380,697.40	122,134.35	502,831.76	5,777,554.31	390,824.60	123,594.87	514,419.47

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
				PKR	US\$	July-August		September		July-September		
						PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	Emergency Flood Assistance Baluchistan (Irrigation Component)	Balochistan	7,592.20	26.18							Project
ADB	Loan	Naulong Water Resources Development Project	Water Resources Division	200.000	0.69							Project
ADB	Loan	Emergency Flood Assistance Baluchistan (Agriculture Component)	Balochistan	1,450.00	5.00							Project
ADB	Loan	Climate and Disaster Resilience Enhancement Subprogram SP2-PBL	Finance Division	145,000.00	500.00							Program
ADB	Loan	Integrated Social Protection Development Project	BISP	28,083.60	96.84							Program
ADB	Loan	Integrated Social Protection Development Project (Additional Financing)	BISP	29,000.00	100.00							Program
ADB	Loan	Baluchistan Water Resource Development	Balochistan	8,700.00	30.00	499.99	1.77	176.73	0.63	676.72	2.39	Project
ADB	Loan	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Water Resources Division	50.000	0.17							Project
ADB	Loan	Second Power Transmission Enhancement Investment Project	Power Division			6.84	0.02	11.79	0.04	18.63	0.07	Project
ADB	Loan	Social Protection Development. Project-Additional Financing	BISP	371.20	1.28							Program
ADB	Loan	Development of Integrated Transit Trade Management (ITTMS)	Revenue Division	2000.000	6.90							Project
ADB	Loan	Dualization and Rehabilitation of DG Khan - DI Khan Section of N-55 as 4 Lane Highway	NHA	6730.000	23.21							Project
ADB	Loan	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor	NHA	8120.000	28.00	302.35	1.06	1,050.29	3.70	1,352.64	4.77	Project
ADB	Loan	Insurance Sector Program SP-I	Finance Division	72,500.00	250.00							Program
ADB	Loan	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Power Division	1575.000	5.43	2,660.50	9.34	0.00	0.00	2,660.50	9.34	Project
ADB	Loan	220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Dera Ismail Khan - Zhob Transmission Line along with 220-KV Zhob Sub-Station, Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas, Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	Power Division	4416.000	15.23	714.60	2.51	184.17	0.65	898.77	3.16	Project
ADB	Loan	Dualization of Mardan Swabi Road - KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	363.66	1.25	24.91	0.09	0.00	0.00	24.91	0.09	Project
ADB	Loan	KP Provincial Roads Rehabilitation Project	KP	420.50	1.45	534.74	1.88	40.32	0.14	575.05	2.03	Project
ADB	Loan	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	2,900.00	10.00	328.43	1.16	228.36	0.81	556.79	1.96	Project
ADB	Grant	KP Cities Improvement Project	KP	290.00	1.00	64.91	0.23	0.00	0.00	64.91	0.23	Project
ADB	Loan	KP Health System Strengthening	KP	7,250.00	25.00							Program
ADB	Grant	KPK Water Resource Management (PRF)	KP	232.00	0.80	0.00	0.00	42.07	0.15	42.07	0.15	Project
ADB	Loan	KP Cities Improvement Project PRF-II	KP	945.40	3.26	13.92	0.05	23.95	0.08	37.87	0.13	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
				PKR	US\$	July-August		September		July-September		
						PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	Responsive ready and resilient STEM secondary education in Punjab	Punjab	2,000.13	6.90							Program
ADB	Loan	Sindh Emergency Housing Reconstruction Project	Sindh	35,000.00	120.69	8,131.06	28.79	0.00	0.00	8,131.06	28.79	Project
ADB	Loan	Sindh Secondary Education Improvement	Sindh	4,344.47	14.98	0.00	0.00	952.32	3.39	952.32	3.39	Project
ADB	Loan	Sindh Secondary Education Improvement (Additional Financing)	Sindh	22,635.87	78.05							Project
ADB	Loan	Emergency Flood Assistance Works and Services Component	Sindh	23,789.70	82.03							Project
ADB	Loan	Sindh Coastal Highway (PRF)	Sindh	800.00	2.76							Project
ADB	Loan	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	1,475.00	5.09							Project
ADB	Loan	Karachi Sustainable Bus Rapid Transit Project	Sindh	12,600.00	43.45	2,353.95	8.28	208.02	0.73	2,561.97	9.01	Project
ADB	Loan	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	6,000.00	20.69							Project
ADB	Grant	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-Finance) Grant	Sindh	560.00	1.93							Project
AIIB	Loan	KP Cities Imp Project	KP	7,377.60	25.44	2,615.35	9.30	0.00	0.00	2,615.35	9.30	Project
AIIB	Loan	Balakat Hydro Power Development Project	KP	7,250.00	25.00	431.30	1.52	600.43	2.11	1,031.73	3.63	Project
AIIB	Loan	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1800.000	6.21	1,419.37	5.06	194.22	0.70	1,613.59	5.75	Project
AIIB	Loan	Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab	297.54	1.03							Project
AIIB	Loan	Construction of waste water treatment plant at Kattar Bund Road Lahore	Punjab	292.90	1.01							Project
AIIB	Loan	Karachi Bus Rapid Transport (Red Line) ADB Financing	Sindh	4,760.00	16.41	261.75	0.92	111.35	0.39	373.10	1.31	Project
AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-Finance) Stage-II	Sindh	7,250.00	25.00							Project
AIIB	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	1,966.00	6.78	162.49	0.57	45.96	0.16	208.45	0.73	Project
Block Allocation	Loan	GB (Rs 0.5 Bn) Block Allocation	Special Areas (GB) BA	500.000	1.72							Project
Block Allocation	loan	AJK (Rs.1 Bn) Block Allocation	Special Areas (AJK) BA	1000.000	3.45							Project
Bonds	Loan	Bonds	Finance Division	116,000.00	400.00							Budgetary Support
China	Grant	Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	1,296.30	4.47							Project
China	Loan	Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river Indus (Thor Nullah) to Rai Kot Section 88kM	NHA	6,000.00	20.69							Project
China	Grant	Construction of Houses in Balochistan	Balochistan			1,706.54	6.00	0.00	0.00	1,706.54	6.00	Project
China	Grant	Reconstruction of fully damaged school in FATA	KP			189.64	0.67	0.00	0.00	189.64	0.67	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
				PKR	US\$	July-August		September		July-September		
						PKR	US\$	PKR	US\$	PKR	US\$	
France	Loan	Construction of Karachi Bus Rapid Transit (BRT) (Red Line) (ADB Co-Financing)	Sindh	5,040.00	17.38	528.36	1.86	0.00	0.00	528.36	1.86	Project
France	Grant	Mangla Refurbishment & Up gradation Project	Water Resources Division	1000.000	3.45							Project
Germany	Grant	Regional Infrastructure Fund-I	KP	359.60	1.24	16.58	0.06	0.00	0.00	16.58	0.06	Project
Germany	Grant	Billion Tree Forestation Support Project	KP	730.51	2.52	16.63	0.06	0.00	0.00	16.63	0.06	Project
Germany	Grant	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	339.30	1.17	59.78	0.21	0.00	0.00	59.78	0.21	Project
Germany	Grant	Social Health Protection Initiative KfW Assisted	KP	1,438.40	4.96							Project
Germany	Grant	Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KfW Assisted Grant)	KP	313.20	1.08							Project
Germany	Grant	Digitization (E-Governance) of KP	KP	87.00	0.30							Project
Germany	Grant	Regional Infrastructure Development Support to KP	KP	942.50	3.25							Project
Germany	Grant	Social Health Protection (GB)	KA & GB			16.58	0.06	0.00	0.00	16.58	0.06	Project
Germany	Grant	Social Health Protection (KP)	KP			13.26	0.05	0.00	0.00	13.26	0.05	Project
Germany	Grant	Regional Infrastructure fund KP)	KP			49.88	0.18	0.00	0.00	49.88	0.18	Project
Germany	Grant	Rehabilitation of Warsak Hydropower Plant	Power Division			442.26	1.55	0.00	0.00	442.26	1.55	Project
Germany	Grant	Promotion of Renewable Energy Efficiency	Power Division			33.25	0.12	0.00	0.00	33.25	0.12	Project
Germany	Loan	500kV Chakwal G/S along with allied T/Ls	Power Division	200.000	0.69							Project
Germany	Loan	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Garo Clusters (Revised)	Power Division	800.000	2.76							Project
Germany	Grant	Cash Transfer and Pilot of adolescent girls	BISP	1,595.00	5.50							Project
Germany	Grant	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	600.30	2.07							Project
Germany	Loan	Warsak Hydro Power Project (Rehabilitation Phase-II)	Water Resources Division	307.00	1.06							Project
Germany	Grant	Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.000	0.86							Project
IBRD	Loan	Electricity distribution efficiency improvement project (PESCO)	Power Division	2427.300	8.37							Project
IBRD	Loan	Second Karachi Water and Sanitation Improvement Project	Finance Division			170.23	0.60	0.00	0.00	170.23	0.60	Project
IBRD	Loan	Electricity distribution efficiency improvement project component (IV)	Power Division	3150.000	10.86							Project
IBRD	Loan	Electricity distribution efficiency improvement project (HESCO jurisdiction)	Power Division	1890.000	6.52							Project
IBRD	Loan	Evacuation of Power from Tarbela 5th Extension.	Power Division	840.000	2.90							Project
IBRD	Loan	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1600.000	5.52	2,669.84	9.42	859.76	3.03	3,529.60	12.45	Project
IBRD	Loan	Enterprise Resource planning (ERP) (Now Implementation of Integrated Solution to improve	Power Division	9129.614	31.48	1,131.74	3.98	497.04	1.75	1,628.78	5.73	Project

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				PKR	US\$	July-August		September		July-September		
						PKR	US\$	PKR	US\$	PKR	US\$	
IBRD	loan	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	Power Division	10970.000	37.83	4,088.73	14.40	2,043.22	7.20	6,131.96	21.61	Project
IBRD	Loan	Electricity distribution efficiency improvement project (MEPCO jurisdiction)	Power Division	1770.000	6.10							Project
IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab	78.01	0.27							Project
IBRD	Loan	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	1,160.00	4.00	3,818.39	13.50	0.00	0.00	3,818.39	13.50	Program
IBRD	Loan	Punjab Rural Water Supply & Sanitation Project	Punjab	26,221.80	90.42	5,660.57	20.00	0.00	0.00	5,660.57	20.00	Project
IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	2,400.33	8.28							Project
IBRD	Loan	KP Hydropower Renewable Energy Development Project	KP			0.00	0.00	94.83	0.33	94.83	0.33	Project
IBRD	Loan	Karachi Urban Mobility Project (Yellow Line)	Sindh	25,000.00	86.21	15,793.61	55.89	0.00	0.00	15,793.61	55.89	Project
IBRD	Loan	Competitive and Livable City of Karachi (CLICK)	Sindh	20,764.00	71.60							Project
IBRD	Loan	Solid Waste Emergency Efficiency Project	Sindh	8,195.09	28.26							Project
IBRD	Grant	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	2,902.92	10.01	2,739.67	9.65	0.00	0.00	2,739.67	9.65	Project
IBRD	Loan	Karachi Water & Sewerage Services Improvement Project	Sindh	2,749.20	9.48							Project
IDA	Loan	Integrated Flood Resilience and Adaptation Program	Balochistan	5,800.00	20.00							Project
IDA	Grant	Balochistan Livelihood & Entrepreneurship Project	Balochistan	1,493.50	5.15							Project
IDA	Loan	Balochistan Livelihood & Entrepreneurship Project	Balochistan	2,064.80	7.12							Project
IDA	Loan	Balochistan Water Security and Productivity Improvement Project	Balochistan	1,450.00	5.00							Project
IDA	Loan	Getting Results Access and Delivery of Quality Education Services (GRADES) in Balochistan	Balochistan	1,450.00	5.00							Project
IDA	Loan	KPK Rural Investment and Institutional Support	KP	4,640.00	16.00	282.55	1.00	0.00	0.00	282.55	1.00	Project
IDA	Loan	Spending Effectively for Enhanced Development (SPEED)	KP	15,036.50	51.85							Program
IDA	Loan	KP Revenue Mobilization and Resource Management Program PFR	KP	1,798.00	6.20							Program
IDA	Loan	National Health Support Program	KP	11,138.90	38.41							Program
IDA	Loan	Khyber Pass Economic Corridor Project (KPEC)	KP	2,697.00	9.30							Project
IDA	Loan	KP Irrigated Agriculture Improvement Project	KP	1,450.00	5.00							Project
IDA	Loan	KPK Rural Accessibility Project	KP	29,104.40	100.36	40.96	0.14	0.00	0.00	40.96	0.14	Project
IDA	Grant	KP Human Capital Investment Project	KP	5,800.00	20.00	1,389.35	4.93	0.00	0.00	1,389.35	4.93	Project
IDA	Loan	Integrated Tourism Area Development Project	KP	9,280.00	32.00							Project
IDA	Loan	KP Human Capital Investment Project (Health Component)	KP	7,928.60	27.34	2,557.81	9.07	0.00	0.00	2,557.81	9.07	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						July-August		September		July-September		
				PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Grant	National Health Support Program	M/o National Health & Services			412.51	1.45	505.48	1.80	917.99	3.25	Program
IDA	Loan	Punjab Rural Sustainable Water Supply and Sanitation Project	Punjab			1,136.01	4.01	0.00	0.00	1,136.01	4.01	Project
IDA	Loan	Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning	KP	580.00	2.00							Project
IDA	Loan	Construction of 157 MW Madian HHP Swat	KP	19,720.00	68.00							Project
IDA	Loan	Construction of 88 MW Gabral - Kalam HHP Swat	KP	8,700.00	30.00							Project
IDA	Loan	Digital Economy Enhancement Project (DEEP)	M/o Interior (NADRA)	2589.700	8.93	566.59	2.01	0.00	0.00	566.59	2.01	Project
IDA	Loan	Installation of assets performance management system on 100 KV and 200 KV distribution transformer	Power Division	1599.000	5.51							Project
IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education &	7,250.00	25.00							Program
IDA	Loan	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education &	290.000	1.00							Project
IDA	Grant	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	1750.000	6.03							Project
IDA	Loan	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	4,205.00	14.50							Program
IDA	Loan	Pakistan Raises Revenue Project	Revenue Division	4,350.00	15.00							Program
IDA	Loan	Crises Resilience Social Protection	BISP	29,000.00	100.00	197.33	0.69	0.00	0.00	197.33	0.69	Program
IDA	Loan	National Health Support Program (Federal)	M/o National Health & Services	2,030.00	7.00	3,573.07	12.65	485.56	1.71	4,058.63	14.36	Program
IDA	Loan	Punjab Green Development Project	Punjab	10,005.00	34.50							Program
IDA	Loan	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	Power Division	3000.000	10.34	0.00	0.00	57.77	0.20	57.77	0.20	Project
IDA	Loan	Punjab Cities Program	Punjab	870.00	3.00	1,093.52	3.88	0.00	0.00	1,093.52	3.88	Project
IDA	Loan	Punjab Affordable Housing Project	Punjab	580.00	2.00	165.56	0.58	166.63	0.59	332.19	1.17	Project
IDA	Loan	Punjab Affordable Housing Program	Punjab	5,945.00	20.50							Program
IDA	Loan	Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab	5,002.79	17.25							Project
IDA	Loan	Punjab Family Planning Project	Punjab									Program
IDA	Loan	Access and Quality Education Punjab Project	Punjab			44.67	0.16	0.00	0.00	44.67	0.16	Project
IDA	Loan	Additional Financing Sindh Flood Houses Reconstruction	Sindh			28,495.31	100.56	0.00	0.00	28,495.31	100.56	Project
IDA	Loan	Punjab Clean Air	Punjab			0.00	0.00	0.09	0.00	0.09	0.00	Project
IDA	Loan	Additional Financing Sindh Flood Rehabilitation Project	Sindh			2,842.50	10.08	4,252.53	14.98	7,095.03	25.06	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						July-August		September		July-September		
				PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	Integrated Tourism Area Development Program	KP			0.00	0.00	54.77	0.19	54.77	0.19	Project
IDA	Loan	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	11,600.00	40.00	5,935.80	21.06	-0.03	0.00	5,935.77	21.06	Project
IDA	Loan	Punjab Family Planning Program (TA)	Punjab	1,351.40	4.66							Project
IDA	Loan	National Health Support Program (NHSP) - PfR	Punjab	13,613.47	46.94							Program
IDA	Loan	National Health Support Program (NHSP) - TA Component	Punjab	493.00	1.70							Project
IDA	Loan	Punjab Family Planning Program	Punjab	6,710.60	23.14	568.78	2.00	0.00	0.00	568.78	2.00	Program
IDA	Loan	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	10,150.00	35.00	666.14	2.35	1,028.09	3.63	1,694.22	5.98	Project
IDA	Loan	Punjab Tourism for Economic Growth Project	Punjab	290.00	1.00							Project
IDA	Loan	Punjab Human Capital Investment Project	Punjab	9,686.00	33.40	382.35	1.34	0.00	0.00	382.35	1.34	Project
IDA	Loan	Dasu Hydro power project Stage-I	Water Resources Division	24.65	0.085							Project
IDA	Loan	Dasu Hydro power project Stage-I	Water Resources Division	19,975.44	68.881	2,279.09	8.02	146.51	0.52	2,425.60	8.54	Project
IDA	Loan	Pakistan Raises Revenue Project	Revenue Division	2493.191	8.60							Project
IDA	Loan	Punjab Clean Air Program PfR	Punjab	13,775.00	47.50							Program
IDA	Loan	Punjab Clean Air Program (TA)	Punjab	1,450.00	5.00							Project
IDA	Loan	Higher Education Development in Pakistan - HEDP (Under Revision)	HEC	1143.071	3.94							Project
IDA	Loan	Khyber Pass Economic Corridor	NHA	4000.000	13.79							Project
IDA	Loan	Digital Economy Enhancement Project	BOI	710.500	2.45							Project
IDA	Loan	Digital Economy Enhancement Project	Ministry of Information	1972.000	6.80							Project
IDA	Loan	Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Balochistan	M/o Planning, Development & SI	18000.000	62.07							Project
IDA	Grant	Modernization of hydro met services of PMD in Pakistan	Defense Division	2998.600	10.34							Project
IDA	Loan	Sindh National Health Support Program	Sindh	900.00	3.10							Project
IDA	Loan	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	8,610.01	29.69	0.00	0.00	1,880.52	6.68	1,880.52	6.68	Project
IDA	Loan	Sindh Human Capital Investment 1000 days Integrated Health & Population Project	Sindh	19,566.40	67.47							Project
IDA	Loan	Sindh Livestock in Aquaculture Development Project	Sindh	8,700.00	30.00							Project
IDA	Loan	Strengthening Social Protection Delivery System.(WB)	Sindh	12,018.96	41.44	7,071.10	25.00	0.00	0.00	7,071.10	25.00	Project
IDA	Loan	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00							Project
IDA	Loan	Sindh Flood Emergency Rehabilitation Project	Sindh	1,247.53	4.30	639.82	2.26	89.54	0.32	729.36	2.58	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						July-August		September		July-September		
				PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	Sindh Flood Emergency Rehabilitation Project (Additional Financing)	Sindh	17,000.00	58.62							Project
IDA	Loan	Sindh Flood Reconstruction Emergency Housing (Additional Financing)	Sindh	25,000.00	86.21							Project
IDA	Loan	Sindh Flood Reconstruction Emergency Housing	Sindh	15,000.00	51.72							Project
IDA	Loan	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	22,066.10	76.09	0.00	0.00	5,633.14	20.00	5,633.14	20.00	Project
IDA	Loan	Sindh Solar Energy Project	Sindh	1,160.00	4.00	3,091.38	10.87	0.00	0.00	3,091.38	10.87	Project
IDA	Loan	Sindh Barrages Improvement Project (additional financing)	Sindh	5,140.00	17.72	0.00	0.00	1,412.80	4.98	1,412.80	4.98	Project
IDA	Loan	Sindh Barrages Improvement Project	Sindh	9,860.00	34.00	1,323.68	4.66	553.33	1.95	1,877.01	6.61	Project
IFAD	Loan	Gwadar Lasbela Livelihood Support	Balochistan	3,770.00	13.00	0.00	0.00	1,253.03	4.45	1,253.03	4.45	Project
IFAD	Loan	Rural Economic Transformation Project (RETP)	KP	4,350.00	15.00							Project
IFAD	Loan	Additional Financing South Punjab Poverty Alleviation	Punjab	4,350.00	15.00	853.94	3.00	0.00	0.00	853.94	3.00	Project
IFAD	Loan	National Poverty Graduation Program	M/o Poverty Alleviation and	240.70	0.83							Project
IFAD	Loan	Sindh Coastal Resilience Project	Sindh	1,500.00	5.17							Project
IMF	Loan	Resilience and Sustainability Facility (RSF)	Finance Division	118,900.00	410.00							Budgetary Support
IsDB	Loan	Construction of Hyderabad - Sukkur 6-Line Divided Fenced Motorway 2nd Revised	NHA	14000.000	48.28							Project
IsDB	Loan	Diamir Basha Dam Project (Dam Part)	Water Resources Division	10.000	0.03							Project
IsDB	loan	National Multisectoral Nutrition Program to Reduce Stunting and other Forms or Malnutrition	M/o Planning, Development & SI	200.000	0.69							Project
IsDB	Loan	Poverty Graduation of Extremely Poor and Flood Affected Households	M/o Poverty Alleviation and Social Safety	8,476.70	29.23							Program
IsDB	Loan	Mohmand Dam Hydro Power Project	Water Resources Division	5071.388	17.49	556.65	1.96	0.00	0.00	556.65	1.96	Project
IsDB	Loan	Sindh Flood Emergency Reconsturture Project	Finance Division			0.00	0.00	13,598.55	48.18	13,598.55	48.18	Project
IsDB	Loan	Sindh Flood Emergency Housing Project	Sindh	18,000.00	62.07							Project
IsDB	Loan	Sindh Integrated Health and Women Empower Program	Sindh	3,228.40	11.13							Project
IsDB (Short-term)	Loan	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	203,000.00	700.00	88,425.75	311.43	0.00	0.00	88,425.75	311.43	IsDB (Short-term)
Italy	Loan	Command Area Development Work of Kaitu Weir Irrigation and Power Project of Kurram Tangi Dam	Water Resources Division	876.018	3.02							Project
Italy	Loan	Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research	50.000	0.17							Project
Japan	Grant	Establishment of Maternal and Child Health Care Centre at Liaqut University Hospital, Jamshoro	Sindh			922.84	3.25	0.00	0.00	922.84	3.25	Project
Japan	Grant	Program for Flood Response through Reconstruction of Education Facilities in Sinch	Sindh			67.50	0.24	0.00	0.00	67.50	0.24	Project

DISBURSEMENT / BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
						July-August		September		July-September		
				PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
Japan	Grant	Human Resource Development Scheme	M/o Economic Affairs			189.20	0.67	0.00	0.00	189.20	0.67	Project
Japan	Grant	Human Resource Development Scheme 2022	M/o Economic Affairs			57.92	0.20	0.00	0.00	57.92	0.20	Project
Japan	Grant	Human Resource Development Scheme 2023	M/o Economic Affairs			75.29	0.27	0.00	0.00	75.29	0.27	Project
Japan	Loan	220 KV Islamabad Burhan Transmission Line Phase-I	Power Division	1200.000	4.14							Project
Japan	Loan	Flood Management Enhancement Project	Water Resources Division	100.000	0.34							Project
Japan	Grant	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	500.00	1.72	200.61	0.71	118.68	0.42	319.29	1.13	Project
Japan	Grant	Program for Flood Response through Reconstruction of Education Facilities in Sindh	Sindh	400.00	1.38							Project
Japan	Grant	Establishment of Maternal and Child Health Care Centre at Liaqut University Hospital, Jamshoro	Sindh	364.63	1.26	109.81	0.39	0.00	0.00	109.81	0.39	Project
Korea	Grant	Gravity Based Safe Drinking Water Supply System in Havelian, Abbottabad	KP	1,305.00	4.50							Project
Korea	Grant	Establishment of Pak-Korea Nutrition Centre (PKNC) to Improve Children and Community Nutrition	HEC	400.000	1.38							Project
Korea	Grant	Establishment of National Cultural Heritage Institute of Pakistan, Islamabad (Grant in Aid), Department of	National Heritage & Culture Division	29.000	0.10							Project
Korea	Loan	National Highways N-45 (Kalkatak Chitral)	NHA	3056.600	10.54							Project
Korea	Loan	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information	4408.000	15.20	1,193.75	4.21	0.00	0.00	1,193.75	4.21	Project
Korea	Loan	Improvement and Widening of N-45	NHA	649.600	2.24							Project
Korea	Loan	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	5500.000	18.97							Project
Korea	Grant	Pakistan- Korea Joint Program on Certified Seed Potato Production	M/o National Food Security & Research	10.000	0.03							Project
KSA Time Deposit	Loan	Time Deposit KSA	Finance Division	1,450,000.00	5,000.00							Budgetary Support
Kuwait	Loan	Reconstructing of High Educational Institutes in Earthquake	ERRA			85.17	0.30	0.00	0.00	85.17	0.30	Project
Kuwait	Loan	Completion of leftover work of Chotagala Campus, University o Poonch Rawalakot through loan of Kuwait	HEC	1500.000	5.17							Project
Kuwait	Loan	Mohmand Dam Hydro Power Project	Water Resources Division	7377.548	25.44							Project
Kuwait	Loan	Establishment of 40 MW Dowarian Hydro Power Project	Special Areas (AJK)	10.753	0.04							Project
Naya Pakistan Certificate	Loan	Naya Pakistan Certificate	Finance Division	176,610.00	609.00	103,166.56	364.55	50,096.66	177.02	153,263.22	541.57	Budgetary Support
Oman	Grant	Development Project in Gawadar Balochistan	Balochistan	1,489.15	5.14							Project
OPEC Fund	Loan	Mohmand Dam Hydro Power Project	Water Resources Division	1623.097	5.60	86.82	0.31	0.00	0.00	86.82	0.31	Project
SAFE China Deposit	Loan	SAFE Deposit China	Finance Division	1,160,000.00	4,000.00							Budgetary Support

