



Monthly Report

Foreign Economic Assistance

August, 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Bilateral	China	12.74	6.00	1.75	7.75	23.86				36.60	6.00	1.75	7.75
	Denmark					60.99				60.99			
	France	5.99	0.18		0.18	61.08	8.32		8.32	67.07	8.50		8.50
	Germany	22.95	0.35	1.00	1.36	4.51	1.67		1.67	27.46	2.02	1.00	3.03
	Italy					3.19				3.19			
	Japan	4.36	0.81	4.93	5.75	4.48				8.84	0.81	4.93	5.75
	Korea	6.01				46.95	1.09	3.12	4.21	52.96	0.60	3.12	4.21
	Kuwait					30.65	0.30		0.30	30.65	0.30		0.30
	Oman	5.14								5.14			
	Saudi Arabia	12.71				37.02	2.59		2.59	49.73	2.59		2.59
	SFD(Oil Facility)					1,000.00	100.00	100.00	200.00	1,000.00	100.00	100.00	200.00
USA	14.31	0.19	0.06	0.25					14.31	0.19	0.06	0.25	
Block Allocation					5.17				5.17				
Bilateral (Total)		84.21	7.53	7.75	15.28	1,277.89	113.97	103.12	217.09	1,362.10	121.02	110.87	232.37
Multilateral	ADB	3.73	0.23	0.01	0.23	1,920.32	33.22	56.04	89.50	1,924.05	33.45	56.05	89.50
	AIIB	-				106.88	1.99	15.38	17.37	106.88	1.99	15.38	17.37
	EIB					4.71				4.71			
	EU	-				0.10				0.10			
	IBRD	18.29	9.65	0.90	10.55	399.81	42.91	75.02	117.93	418.10	52.56	75.92	128.48
	IDA	41.52	1.45	4.93	6.38	1,622.46	156.24	65.81	222.05	1,663.98	157.69	70.74	228.43
	IFAD	-				49.00	3.00		3.00	49.00	3.00		3.00
	IsDB					168.92		1.96	1.96	168.92		1.96	1.96
	IsDB(Short-term)					700.00	131.20	180.23	311.43	700.00	131.20	180.23	311.43
	OPEC Fund					5.60		0.31	0.31	5.60		0.31	0.31
UN	0.17								0.17				
Multilateral (Total)		63.72	11.33	5.83	17.17	4,977.78	368.55	394.75	763.29	5,041.50	379.88	400.59	780.47
Total (Bilateral+Multilateral)		147.93	18.86	13.59	32.45	6,255.67	482.53	497.87	980.38	6,403.60	500.90	511.46	1,012.85
Bonds						400.00				400.00			
Foreign Commercial Banks						3,100.00				3,100.00			
IMF						410.00				410.00			
Naya Pakistan Certificate						609.00	196.22	168.33	364.55	609.00	196.22	168.33	364.55
Time Deposits	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Time Deposits (Total)						9,000.00				9,000.00			
Grand Total		147.93	18.86	13.59	32.45	19,774.67	678.75	666.20	1,344.93	19,922.60	697.61	679.78	1,377.39

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)
Non-Project Aid	Budgetary Support					13,519.00	196.22	168.33	364.55	13,519.00	196.22	168.33	368.43
	IsDB(Short-term)					700.00	131.20	180.23	311.43	700.00	131.20	180.23	311.43
	Program	-	1.45	0.00	1.45	1,443.79	19.19	9.65	28.84	1,443.79	20.65	9.65	30.29
	SFD-Oil Facility					1,000.00	100.00	100.00	200.00	1,000.00	100.00	100.00	200.00
Non-Project Aid (Total)		-	1.45	0.00	1.45	16,662.79	446.61	458.21	904.81	16,662.79	448.06	458.21	906.27
Project Aid		147.93	17.41	13.59	31.00	3,111.88	232.14	207.99	440.13	3,259.81	249.55	221.58	471.13
Project Aid (Total)		147.93	17.41	13.59	31.00	3,111.88	232.14	207.99	440.13	3,259.81	249.55	221.58	471.13
Grand Total		147.93	18.86	13.59	32.45	19,774.67	678.75	666.20	1,344.95	19,922.60	697.61	679.78	1,377.39

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)	BE 2025-26	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (Jul-Aug)
Non-Project Aid	Budgetary Support					3,920,510.00	55,843.54	47,757.44	103,600.97	3,920,510.00	55,843.54	47,757.44	103,600.97
	IsDB(Short-term)					203,000.00	37,287.28	51,138.47	88,425.75	203,000.00	37,287.28	51,138.47	88,425.75
	Program	-	412.51	-	412.51	418,699.10	5,439.28	2,718.28	8,157.57	418,699.10	5,851.79	2,718.28	8,570.08
	SFD-Oil Facility					290,000.00	28,446.77	28,371.61	56,818.38	290,000.00	28,446.77	28,371.61	56,818.38
Non-Project Aid (Total)		-	412.51		412.51	4,832,209.10	127,016.87	129,985.80	257,002.67	4,832,209.10	127,429.38	129,985.80	257,415.19
	Project Aid	42,899.62	4,947.12	3,841.23	8,788.35	902,445.59	65,840.66	58,763.99	123,588.11	945,345.21	70,787.78	62,605.22	132,376.46
Project Aid (Total)		42,899.62	4,947.12	3,841.23	8,788.35	902,445.59	65,840.66	58,763.99	124,604.65	945,345.21	70,787.78	62,605.22	133,393.00
Grand Total		42,899.62	5,359.63	3,841.23	9,200.86	5,734,654.69	192,857.53	188,749.80	381,607.33	5,777,554.31	198,217.16	192,591.02	390,808.19

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	7,592.20	26.18			398.78	1.40	398.78	1.40	Project
ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Water Resources Division	200.000	0.69					0.00	0.00	Project
ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	1,450.00	5.00					0.00	0.00	Project
ADB	Loan	4514-PAK	Climate and Disaster Resilience Enhancement Subprogram SP1-PBL	Finance Division	0.00	0.00					0.00	0.00	Program
ADB	Loan		Climate and Disaster Resilience Enhancement Subprogram SP2-PBL	Finance Division	145,000.00	500.00					0.00	0.00	Program
ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	28,083.60	96.84					0.00	0.00	Program
ADB	Loan		Reconducting / underground cabling of existing 220 KV Bund Road	Power Division	0.000	0.00					0.00	0.00	Project
ADB	Loan	4566-PAK	Integrated Social Protection Development Project (Additional Financing)	BISP	29,000.00	100.00					0.00	0.00	Program
ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	8,700.00	30.00			499.99	1.77	499.99	1.77	Project
ADB	Loan	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Water Resources Division	50.000	0.17					0.00	0.00	Project
ADB	Grant	9197-PAK(EF)	Balochistan Water Resource Project	Balochistan	0.00	0.00					0.00	0.00	Project
EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	0.00	0.00					0.00	0.00	Project
IDA	Loan	7333-PAK	Integrated Flood Resilience and Adaptation Program	Balochistan	5,800.00	20.00					0.00	0.00	Project
IDA	Loan	6713-PAK	Balochistan Human Capital Investment (BHCIP)	Balochistan	0.00	0.00					0.00	0.00	Project
IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Management and Development Project	Balochistan	0.00	0.00					0.00	0.00	Project
ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	0.00	0.00					0.00	0.00	Project
ADB	Loan	3420-PAK (SF)	Second Power Tranche-1 Enhancement Investment	Power Division	0.000	0.00			6.84	0.02	6.84	0.02	Project
ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	Power Division	0.000	0.00			1.77	0.01	1.77	0.01	Project
ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	0.00	0.00					0.00	0.00	Project
ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	0.00	0.00					0.00	0.00	Project
ADB	Loan	3837-PAK	Social Protection Development Project-Additional Financing	BISP	371.20	1.28					0.00	0.00	Program
IDA	Grant	D679-PK	Balochistan Human Capital Investment (BHCIP)	Balochistan	0.00	0.00					0.00	0.00	Project
IDA	Grant	D5650-PK	Balochistan Livelihood & Entrepreneurship Project	Balochistan	1,493.50	5.15					0.00	0.00	Project
IDA	Loan	6544-PAK	Balochistan Livelihood & Entrepreneurship Project	Balochistan	2,064.80	7.12					0.00	0.00	Project
IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Support	Balochistan	0.00	0.00					0.00	0.00	Project
IFAD	Grant	2000004213	Gwadar Lasbela Livelihood Support (SFD)	Balochistan	0.00	0.00					0.00	0.00	Project
ADB	Loan	3345-PAK(SF)	Development of Integrated Transit Trade Management (ITTMS)	Revenue Division	2000.000	6.90					0.00	0.00	Project
IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	3,770.00	13.00					0.00	0.00	Project
Oman	Grant	201-2	Development Project in Gawadar Balochistan	Balochistan	1,489.15	5.14					0.00	0.00	Project
Saudi Arabia	Grant	1437/19	Reconstruction of 8000 permanent house in Awaran Balochistan	Balochistan	3,117.50	10.75					0.00	0.00	Project
Saudi Arabia	Grant	1437-/18	Reconstruction of Government buildings in Awaran Balochistan	Balochistan	266.80	0.92					0.00	0.00	Project
IDA	Loan		Balochistan Water Security and Productivity Improvement Project	Balochistan	1,450.00	5.00					0.00	0.00	Project
ADB	Loan	4416-PAK	Dualization and Rehabilitation of DG Khan - DI Khan Section of N-55 as 4 Lane Highway	NHA	6730.000	23.21					0.00	0.00	Project
ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	8120.000	28.00	241052867.49	846324.56	61.30	0.22	302.35	1.06	Project
IDA	Loan		Getting Results Access and Delivery of Quality Education Services (GRADES) in Balochistan	Balochistan	1,450.00	5.00					0.00	0.00	Project
Saudi Arabia	Grant	1417/17	Livelihood Restoration in Balochistan	Balochistan	301.60	1.04					0.00	0.00	Project
ADB	Loan		Insurance Sector Program SP-1	Finance Division	72,500.00	250.00					0.00	0.00	Program
ADB	Loan	3090-PAK	Thermal Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamsoro	Power Division	1575.000	5.43	2158915778.13	7570524.16	501.58	1.77	2,660.50	9.34	Project
ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	Power Division	0.000	0.00	54256177.06	190827.63	93.70	0.33	147.96	0.52	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	3577-PAK	220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Dera Ismail Khan - Zhob Transmission Line along with 220-KV Zhob Sub-Station, Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas, Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	Power Division	4416.000	15.23	546361436.43	1921408.96	168.24	0.59	714.60	2.51	Project
ADB	Loan	3756-PAK	Dualization of Mardan Swabi Road - KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	363.66	1.25			24.91	0.09	24.91	0.09	Project
ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	420.50	1.45	35977790.03	126675.42	498.76	1.76	534.74	1.88	Project
ADB	Loan	3344-PAK	Development of Integrated Transit Trade Management (ITTMS)	Revenue Division	0.000	0.00	13577946.46	47686.46	80.80	0.28	94.38	0.33	Project
ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	2,900.00	10.00	135152730.06	474542.54	193.28	0.68	328.43	1.16	Project
ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	290.00	1.00	64911666.51	228060.00			64.91	0.23	Project
ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	7,250.00	25.00					0.00	0.00	Program
ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	232.00	0.80					0.00	0.00	Project
ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	945.40	3.26	13922729.55	48959.00			13.92	0.05	Project
ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	240.70	0.83	5889412.14	20710.00			5.89	0.02	Project
ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) (Investment Program Tranch-I) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	1000.000	3.45			216.83	0.76	216.83	0.76	Project
ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	13,157.30	45.37			1,270.60	4.53	1,270.60	4.53	Project
ADB	Loan	4057-PAK	Balakat Hydro Power Development Project Mansehra	KP	5,800.00	20.00	359382919.31	1263840.62	3.39	0.01	362.77	1.28	Project
ADB	Loan	3328-PAK	Power Distribution Enhancement Investment Program Tranche-II (Advance Metering Project for IESCO)	Power Division	0.000	0.00					0.00	0.00	Project
ADB	Loan	4383-PAK	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (Revised Name "Evacuation of Power from Suki Kinari")	Power Division	0.000	0.00	261058138.39	921098.49			261.06	0.92	Project
ADB	Loan	3329-PAK(SF)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	Power Division	2940.000	10.14					0.00	0.00	Project
ADB	Loan	3677-PAK	500-KV Lahore, North, 220-KV Jauharabad G/S along with allied T/Ls, Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (Revised Name "Evacuation of Power from Suki Kinari"), Installation of Pilot Battery Energy Storage System (BESS) at 220kV Ihampir G/Station	Power Division	7700.000	26.55	338731331.50	1191177.55	824.48	2.91	1,163.22	4.10	Project
ADB	Loan	4482-PAK	KP Rural Road Development Project	KP	30,160.00	104.00					0.00	0.00	Project
ADB	Loan	4279	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	7,250.00	25.00	265500000.00	934133.13	80.99	0.29	346.49	1.22	Project
ADB	Loan	4416-PAK	Construction of Rajanpur-DG Khan Section of N-55 as 4-lane Highway (121.50 KM)	NHA	6000.000	20.69					0.00	0.00	Project
ADB	Loan	3476	Access to Clean Energy - Solarization of School and BHUs	KP	0.00	0.00					0.00	0.00	Project
ADB	Loan		Dualization of Mardan - Swabi Road (added amount)	KP	0.00	0.00					0.00	0.00	Project
ADB	Loan		Evacuation of Power from 816MW Mohmand Dam	Power Division	2000.000	6.90					0.00	0.00	Project
ADB	Loan	4271-PAK	Extension and Augmentation of existing 500kV and 220kV Grid Stations (New)Now: Addition & Augmentation of 500kV and 220kV Transformers at the Existing Grid Station for Removal of NTDC System Constraints, 220kV Mirpur Khas G/S along with allied T/Ls, 220-KV Jamrud G/S along with allied T/Ls, 220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L	Power Division	10500.000	36.21	1720586030.86	6056613.43	474.98	1.67	2,195.57	7.73	Project
ADB	Loan	4412	KP Food Security Support Project	KP	3,480.00	12.00					0.00	0.00	Project
ADB	Loan	4279-PAK	Emergency Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	2000.000	6.90	839729980.00	2949760.33			839.73	2.95	Project
ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III) Federal flood commission)	Water Resources Division	100.000	0.34					0.00	0.00	Project
AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	0.00	0.00					0.00	0.00	Project
AIIB	Loan	L0214A	KP Cities Imp Project	KP	7,377.60	25.44	20773503.27	72915.00	2,594.58	9.23	2,615.35	9.30	Project
AIIB	Loan	L0339A	Balakat Hydro Power Development Project	KP	7,250.00	25.00	431302891.54	1515468.97			431.30	1.52	Project
China	Grant	CHINA-17-FATA	Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	1,296.30	4.47			189.64	0.67	189.64	0.67	Project
Germany	Grant	201365675-GERM	Regional Infrastructure Fund-I	KP	359.60	1.24			16.58	0.06	16.58	0.06	Project
Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	730.51	2.52	16626348.24	58420.00			16.63	0.06	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab	0.00	0.00					0.00	0.00	Project
Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	0.00	0.00					0.00	0.00	Project
Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	339.30	1.17	33252696.47	116840.00	26.52	0.09	59.78	0.21	Project
Germany	Grant	BMZ201767300	Social Health Protection Initiative KfW Assisted	KP	1,438.40	4.96			13.26	0.05	13.26	0.05	Project
AiIB	Loan	LN0005-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Water Resources Division	1800.000	6.21			1,419.37	5.06	1,419.37	5.06	Project
Germany	Grant		Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KfW Assisted Grant)	KP	313.20	1.08					0.00	0.00	Project
Germany	Grant		Digitization (E-Governance) of KP	KP	87.00	0.30					0.00	0.00	Project
Germany	Grant	BMZ201868355	Regional Infrastructure Development Support to KP	KP	942.50	3.25	49879044.71	175260.00			49.88	0.18	Project
IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	4,640.00	16.00			282.55	1.00	282.55	1.00	Project
Bonds	Loan		Bonds	Finance Division	116,000.00	400.00					0.00	0.00	Budgetary
IsDB	Loan		Construction of Hyderabad - Sukkur 6-Line Divided Fenced Motorway 2nd Revised	NHA	14000.000	48.28					0.00	0.00	Project
China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river Indus (Thor Nullah) to Rai Kot Section 88km	NHA	6,000.00	20.69					0.00	0.00	Project
China	Grant	CHINA-NGNGD-17	Establishment of New Generation Geodetic Datum of Pakistan	Defense Division	899.00	3.10			305.34	1.08	305.34	1.08	Project
Block Allocation	Loan		GB (Rs 0.5 Bn) Block Allocation	Special Areas (GB) BA	500.000	1.72					0.00	0.00	Project
China	Loan		Up-Gradaion of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division	100.00	0.34					0.00	0.00	Project
China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco	-	0.00					0.00	0.00	Project
China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division	-	0.00					0.00	0.00	Project
China	Loan		Establishment Pakistan Space Center (PSC)	Suparco	318.52	1.10					0.00	0.00	Project
IDA	Loan	6872-Pak	Spending Effectively for Enhanced Development (SPEED)	KP	15,036.50	51.85					0.00	0.00	Program
Japan	Grant		Establishment of Export Oriented Fisheries Facilities & Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division	0.000	0.00					0.00	0.00	Project
China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA	1,500.00	5.17					0.00	0.00	Project
China	Grant	CHINA07062024	Construction of Houses in Baluchistan	Balochistan			1706542800.00	6000000.00			1,706.54	6.00	Project
China	Loan		Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC	500.00	1.72					0.00	0.00	Project
IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	1,798.00	6.20					0.00	0.00	Program
IDA	Loan		National Health Support Program	KP	11,138.90	38.41					0.00	0.00	Program
EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Water Resources Division	365.00	1.26					0.00	0.00	Project
France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Water Resources Division	-	0.00	23651106.72	83102.89			23.65	0.08	Project
EU	Loan	CPK-1031-02-R	Warsak HPP (Rehabilitation Phase-II)	Water Resources Division	28.000	0.10					0.00	0.00	Project
IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	2,697.00	9.30					0.00	0.00	Project
Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division	899,000.00	3,100.00					0.00	0.00	Budgetary Support
IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	1,450.00	5.00					0.00	0.00	Project
IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	29,104.40	100.36			40.96	0.14	40.96	0.14	Project
France	Loan	CPK 1065 01 X	220kV Arifwala Substation, 500/220kV Sialkot Substation, Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	Power Division	0.000	0.00					0.00	0.00	Project
IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	5,800.00	20.00			1,389.35	4.93	1,389.35	4.93	Project
France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	589.247	2.03	544803719.47	1914276.83			544.80	1.91	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Water Resources Division	145.00	0.50	453453990.03	1593301.29			453.45	1.59	Project
France	Grant	CPK-1033-02T	Dargai Hydro Power Project	Water Resources Division	28.00	0.10					0.00	0.00	Project
France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Water Resources Division	472.000	1.63	199992463.84	702713.52			199.99	0.70	Project
France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Power Division	0.000	0.00	279014461.03	980373.11			279.01	0.98	Project
France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Water Resources Division	193.000	0.67					0.00	0.00	Project
IDA	Loan	6462-PK	Integrated Tourism Area Development Project	KP	9,280.00	32.00					0.00	0.00	Project
IBRD	Loan		Electricity distribution efficiency improvement project (PESCO)	Power Division	2427.300	8.37					0.00	0.00	Project
France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division	0.000	0.00					0.00	0.00	Project
France	Loan	CPK-1089-01-D	Polio Eradication Resilience Project	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
IDA	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	0.00	0.00					0.00	0.00	Project
Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Germany	Loan	21565092 & 21965078	500kV Chakwal G/S along with allied T/LS	Power Division	200.000	0.69					0.00	0.00	Project
Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	Power Division	800.000	2.76	33252696.47	116840.00			33.25	0.12	Project
Germany	Grant	202368363	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Germany	Grant	201967702	Self Employment for Women in PR Health	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Germany	Grant		Cash Transfer and Pilot of adolescent girls	BISP	1,595.00	5.50					0.00	0.00	Project
France	Grant	CPK-1033-02-S	Chitral Hydro Power Project	Water Resources Division	7.000	0.02					0.00	0.00	Project
Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Power Division	0.000	0.00					0.00	0.00	Project
Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	600.30	2.07					0.00	0.00	Project
IDA	Loan	6714-PAK	KP Human Capital Investment Project (Health Component)	KP	7,928.60	27.34			2,557.81	9.07	2,557.81	9.07	Project
IDA	Loan		Climate Resilience through Horticulture Transactions	KP	0.00	0.00					0.00	0.00	Project
Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	0.000	0.00			212.19	0.75	212.19	0.75	Project
France	Loan		Warsak HPP (Rehabilitation Phase-II)	Water Resources Division	0.000	0.00					0.00	0.00	Project
Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Water Resources Division	307.00	1.06	442260863.05	1553971.99			442.26	1.55	Project
Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Power Division	0.000	0.00					0.00	0.00	Project
IDA	Loan		Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP	580.00	2.00					0.00	0.00	Project
IDA	Loan		Construction of 157 MW Madian HHP Swat	KP	19,720.00	68.00					0.00	0.00	Project
IDA	Loan		Construction of 88 MW Gabral - Kalam HHP Swat	KP	8,700.00	30.00					0.00	0.00	Project
IFAD	Loan	2000004111	Rural Economic Transformation Project (RETP)	KP	4,350.00	15.00					0.00	0.00	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
Italy	Loan		Establishment of National Centre of Excellence for Disaster Management Studies (NCOE-DM)	NDMA		0.00					0.00	0.00	Project
Italy	Loan		Establishment (Development, Implementation, Operations and Maintenance) of 5x Mobile Disaster Emergencies Operations Center (MD-EOC)	NDMA		0.00					0.00	0.00	Project
Italy	Loan		Command Area Development Work of Kaitu Weir Irrigation and Power Project of Kurram Tangi Dam (Stage-I)	Water Resources Division	876.018	3.02					0.00	0.00	Project
Korea	Grant	KOREA-06082020	Establishment of Korea Pak Center at PARC	M/o National Food Security & Research	0.00	0.00					0.00	0.00	Project
Korea	Grant	KOREA-09092022	Gravity Based Safe Drinking Water Supply System in Havalian, Abbottabad Public Health Engineering Department (PHED), Khyber Pakhtunkhwa	KP	1,305.00	4.50					0.00	0.00	Project
Germany	Grant	GERM-2012	Development of Hydropower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	0.000	0.00					0.00	0.00	Project
IBRD	Grant	TF0B8491	National Health Support Program (Federal)	M/o National Health & Services	0.00	0.00			253.62	0.90	253.62	0.90	Project
IBRD	Grant	TF0B8974	National Health Support Program	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Saudi Arabia	Loan		Gravity Flow Water Supply Scheme for Mansehra	KP	1,305.00	4.50					0.00	0.00	Project
Saudi Arabia	Grant		Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	0.00	0.00					0.00	0.00	Project
Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	1,702.30	5.87	17533738.00	61715.47			17.53	0.06	Project
IBRD	Loan	9318	Electricity distribution efficiency improvement project component (IV)	Power Division	3150.000	10.86					0.00	0.00	Project
IDA	Loan		Reactive Power Compensation 500 & 220 G/SS	Power Division	0.000	0.00					0.00	0.00	Project
ADB	Loan		500 KV Matiari - moro - R-Y Khan	Power Division	300.000	1.03					0.00	0.00	Project
IBRD	Loan	9318	Electricity distribution efficiency improvement project (HESCO jurisdiction)	Power Division	1890.000	6.52					0.00	0.00	Project
IBRD	Loan	8646	Evacuation of Power from Tarbela 5th Extension.	Power Division	840.000	2.90					0.00	0.00	Project
UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP	0.00	0.00					0.00	0.00	Project
IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (PEPCO)	Power Division	0.000	0.00	37322226.39	130882.58			37.32	0.13	Project
IBRD	Loan	8646-PAK	Tarbela 4th Extension Hydro Power (1410 MW) Project Sawabi	Water Resources Division	1600.000	5.52	166334451.00	586239.18	2,503.51	8.84	2,669.84	9.42	Project
France	Loan	CPK 1065 01 X	220kV Arifwala Substation, 500/220kV Sialkot Substation, Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	Power Division	5700.000	19.66	206568686.68	725820.39			206.57	0.73	Project
IBRD	Loan	8814-PAK	Enterprise Resource planning (ERP) (Now Implementation of Integrated Solution to improve Productivity and Control in NTDC by ERP System), Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations, 765/500/220/132 kV Islamabad West Grid Station, Installation of Wide Area Monitoring System (WAMS), i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	Power Division	9129.614	31.48	859370788.71	3020636.76	272.37	0.96	1,131.74	3.98	Project
USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	0.00	0.00					0.00	0.00	Project
USA	Grant	391-013	FATA Infrastructure Program	KP	2.90	0.01			16.67	0.06	16.67	0.06	Project
USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	2.90	0.01					0.00	0.00	Project
ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	3,094.30	10.67	1576576.58	5544.00			1.58	0.01	Project
IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	Power Division	10970.000	37.83	1614380559.58	5676358.42	2,474.35	8.73	4,088.73	14.40	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	0.00	0.00					0.00	0.00	Program
ADB	Loan	4396-PAK(COL)	Developing Resilient Environment and Advancing Municipal Services	Punjab	3,915.00	13.50					0.00	0.00	Project
IDA	Loan	7514-PAK	Digital Economy Enhancement Project (DEEP)	M/o Interior (NADRA)	2589.700	8.93			566.59	2.01	566.59	2.01	Project
ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	10,506.70	36.23					0.00	0.00	Project
IDA	Loan		Installation of assets performance management system on 100 KV and 200 KV distribution transformer	Power Division	1599.000	5.51					0.00	0.00	Project
IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	M/o Economic Affairs	0.00	0.00					0.00	0.00	Project
IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	7,250.00	25.00					0.00	0.00	Program
IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	290.000	1.00					0.00	0.00	Project
IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	1750.000	6.03					0.00	0.00	Project
IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	M/o KA & GB	4,205.00	14.50					0.00	0.00	Program
Korea	Grant		Establishment of Pak-Korea Nutrition Centre (PKNC) to Improve Children and Community Nutrition	HEC	400.000	1.38					0.00	0.00	Project
IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	0.00	0.00					0.00	0.00	Program
ADB	Loan	3599-PAK	Construction of Jalalpur Irrigation Project (Agriculture Component)	Punjab	87.00	0.30					0.00	0.00	Project
ADB	Loan	3599-PAK	Construction of Jalalpur Irrigation Project (Irrigation Component)	Punjab	10,150.00	35.00	56877800.00	200000.00	1,080.16	3.81	1,137.03	4.01	Project
ADB	Loan	6029-PAK	Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab	0.00	0.00					0.00	0.00	Project
IDA	Grant	6790-PAK	Balochistan Human Capital Investment Project	Balochistan	0.00	0.00					0.00	0.00	Project
IDA	Loan		Strengthening technical capacity of the Ministry of Climate Change and Environmental Coordination	M/o Climate Change and Environmental Coordination	0.000	0.00					0.00	0.00	Project
ADB	Loan	6027-PAK(COL)	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	98.60	0.34			84.77	0.30	84.77	0.30	Project
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	4,350.00	15.00					0.00	0.00	Program
AIIB	Loan		Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab	297.54	1.03					0.00	0.00	Project
AIIB	Loan		Construction of waste water treatment plant at Kattar bund road Lahore	Punjab	292.90	1.01					0.00	0.00	Project
Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab	17,685.65	60.99					0.00	0.00	Project
France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	4,930.00	17.00	155539008.90	546517.42			155.54	0.55	Project
France	Grant		Capacity Building Project for Performance Improvement of Lahore & Faisalabad Water & Sanitation Agencies, Punjab	Punjab	435.00	1.50					0.00	0.00	Project
France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	17.40	0.06	2963310.72	10412.19			2.96	0.01	Project
France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	643.80	2.22					0.00	0.00	Project
IBRD	Loan		220KV Head Faqiran G/S along with allied/L	Power Division	0.000	0.00					0.00	0.00	Project
IBRD	Loan	9318	Electricity distribution efficiency improvement project (MEPCO jurisdiction)	Power Division	1770.000	6.10					0.00	0.00	Project
IsDB	Loan		Diamir Basha Dam Project (Dam Part)	Water Resources Division	10.000	0.03					0.00	0.00	Project
IsDB	Loan		Diamir Basha Dam Project (Power Generation)	Power Division	0.000	0.00					0.00	0.00	Project
France	Loan		220 KV Gujranwala-II sub-station	Power Division	0.000	0.00					0.00	0.00	Project
IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effectiveness Program (PRIDE-TA)	Punjab	78.01	0.27					0.00	0.00	Project
IDA	Loan	6855-Pak	Crises Resilience Social Protection	BISP	29,000.00	100.00	197.33	0.69			197.33	0.69	Program
IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effectiveness Program (PRIDE)	Punjab	1,160.00	4.00	3,818.39	13.50			3,818.39	13.50	Program

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

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					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	7149-PAK	National Health Support Program (Federal)	M/o National Health & Services	2,030.00	7.00	854.79	3.00	2,718.28	9.65	3,573.07	12.65	Program
IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	26,221.80	90.42	5660568000.00	20000000.00			5,660.57	20.00	Project
IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	10,005.00	34.50					0.00	0.00	Program
IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	Power Division	3000.000	10.34					0.00	0.00	Project
IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	0.00	0.00	-105182798.99	-370199.28			-105.18	-0.37	Project
ADB	Loan		Women Inclusive Finance	Finance Division	100.00	0.34					0.00	0.00	Project
IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	0.000	0.00					0.00	0.00	Project
IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	870.00	3.00			1,093.52	3.88	1,093.52	3.88	Project
IDA	Grant	TF0C1020	National Health Support Program (MOH, GOKP, GOPB, GOSINDH) and TA	M/o National Health & Services	0.000	0.00	412.51	1.45			412.51	1.45	Program
IDA	Loan	7043-PAK	Punjab Affordable Housing Project	Punjab	580.00	2.00	165557215.56	582300.00			165.56	0.58	Project
IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	5,945.00	20.50					0.00	0.00	Program
IDA	Loan	7578-PAK	Getting Results: Access, Delivery of Quality Education Services (GRADES)	Punjab	5,002.79	17.25			44.67	0.16	44.67	0.16	Project
IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	11,600.00	40.00			5,935.80	21.06	5,935.80	21.06	Project
IDA	Loan	7384-PAK	Punjab Family Planning Program (TA)	Punjab	1,351.40	4.66					0.00	0.00	Project
IDA	Loan	7149-PAK	National Health Support Program (NHSP) - PFR	Punjab	13,613.47	46.94					0.00	0.00	Program
IDA	Loan	7149-PAK	National Health Support Program (NHSP) - TA Component	Punjab	493.00	1.70					0.00	0.00	Project
ADB	Loan	3160-PAK	Trimmu, Punjad and Islam Improvement Project	Punjab	0.00	0.00					0.00	0.00	Project
IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab	6,710.60	23.14	568.78	2.00			568.78	2.00	Program
IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	10,150.00	35.00	666135320.33	2349600.00			666.14	2.35	Project
IDA	Loan	6925-PAK	Punjab rural support water and Sanitation	Punjab			1136014348.00	4013517.00			1,136.01	4.01	Project
IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	290.00	1.00					0.00	0.00	Project
IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	9,686.00	33.40	386960000.00	1358649.50			386.96	1.36	Project
IFAD	Loan	2000004258	Additional Financing South Punjab Poverty Alleviation	Punjab	4,350.00	15.00	853941000.00	3000000.00			853.94	3.00	Project
IBRD	Loan	9680	Dasu Hydro power project (Additional Financing)	Power Division	0.000	0.00					0.00	0.00	Project
France	Grant	CPK-1039-02-Z	Sustainable Energy Sector Reforms	Power Division			24163736.94	84904.12			24.16	0.08	Project
France	Grant		Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.000	0.86					0.00	0.00	Project
Germany	Grant		Harpo Hydropower Project 34.5 MW, Skardu GB	Water Resources Division	250.000	0.86					0.00	0.00	Project
IDA	Loan	5498-PAK	Dasu Hydro power project Stage-I	Water Resources Division	24.65	0.085					0.00	0.00	Project
IDA	Loan	5497-PAK	Dasu Hydro power project Stage-I	Water Resources Division	19,975.44	68.881	1333656391.39	4687722.20	945.44	3.33	2,279.09	8.02	Project
IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	Power Division	0.000	0.00					0.00	0.00	Project
Japan	Grant	JAPAN-2160410	Improvement for Equipment for Exhibition Taxila Museum	Punjab	0.00	0.00	7705696.79	27075.51			7.71	0.03	Project
Japan	Grant	2060430	Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	0.00	0.00					0.00	0.00	Project
ADB	Loan		Responsive ready and resilient STEM secondary education in Punjab	Punjab	2,000.13	6.90					0.00	0.00	Program
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	2493.191	8.60					0.00	0.00	Project
IDA	Loan		Punjab Clean Air Program PFR	Punjab	13,775.00	47.50					0.00	0.00	Program
IDA	Loan		Punjab Clean Air Program (TA)	Punjab	1,450.00	5.00					0.00	0.00	Project
Japan	Grant	2160530	Upgrading of Mechanical system for Sewerage and Drainage Services in Multan UMS WASA Multan	Punjab	0.00	0.00					0.00	0.00	Project
IDA	Loan	6438-PAK	Higher Education Development in Pakistan - HEDP (Under Revision)	HEC	1143.071	3.94					0.00	0.00	Project
EIB	Loan		Sindh Flood Emergency Housing Reconstruction Project	Sindh	1,000.00	3.45					0.00	0.00	Project
ADB	Loan	4470-PAK(COL)	Sindh Emergency Housing Reconstruction Project	Sindh	35,000.00	120.69			8,131.06	28.79	8,131.06	28.79	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	4,344.47	14.98					0.00	0.00	Project
IBRD	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	0.00	0.00					0.00	0.00	Project
ADB	Loan	4409-PAK	Sindh Secondary Education Improvement (Additional Financing)	Sindh	22,635.87	78.05					0.00	0.00	Project
IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	4000.000	13.79					0.00	0.00	Project
IDA	Loan		Digital Economy Enhancement Project	BOI	710.500	2.45					0.00	0.00	Project
IDA	Loan		Second sources of supply to 500 KV Sheikh Mohmmadi	Power Division	0.000	0.00					0.00	0.00	Project
IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom	1972.000	6.80					0.00	0.00	Project
IsDB	loan		National Multisectoral Nutrition Program to Reduce Stunting and other Forms or Malnutrition	M/o Planning, Development & SI	200.000	0.69					0.00	0.00	Project
IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Balochistan	M/o Planning, Development & SI	18000.000	62.07					0.00	0.00	Project
IDA	Grant		Modernization of hydro met services of PMD in Pakistan	Defense Division	2998.600	10.34					0.00	0.00	Project
UN	Grant	Grant	Formulation of National Urban Strategy and Guidelines to reduce the import of urban flooding draught and climate disasters in Pakistan	M/o Climate Change and Environmental Coordination	50.000	0.17					0.00	0.00	Project
Korea	Loan		Establishment of Pak-Korea Nutrition Centre Child and Community Nutrition	Punjab	0.00	0.00					0.00	0.00	Project
ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Works and Services Component	Sindh	23,789.70	82.03	79654528.00	2810296.78	403.26	1.43	1,199.81	4.24	Project
ADB	Loan		Sindh Coastal Highway (PRF)	Sindh	800.00	2.76					0.00	0.00	Project
IDA	Loan		Resilient and accessible microfinance (RAM)	Finance Division	0.00	0.00					0.00	0.00	Project
ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	1,475.00	5.09					0.00	0.00	Project
ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	12,600.00	43.45	1605849920.06	5640229.63	748.10	2.64	2,353.95	8.28	Project
ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	6,000.00	20.69					0.00	0.00	Project
AIIB	Loan	AIIB-0162A	Karachi Bus Rapid Transport (Red Line) ADB Financing	Sindh	4,760.00	16.41	113244632.16	399100.13	148.51	0.52	261.75	0.92	Project
IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	240.70	0.83					0.00	0.00	Project
IsDB	Loan		Poverty Graduation of Extremely Poor and Flood Affected Households	M/o Poverty Alleviation and Social Safety	8,476.70	29.23					0.00	0.00	Program
AIIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00					0.00	0.00	Project
AIIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	0.00	0.00					0.00	0.00	Project
AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	1,966.00	6.78			162.49	0.57	162.49	0.57	Project
ADB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	560.00	1.93					0.00	0.00	Project
France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line) (ADB Co-Financing)	Sindh	5,040.00	17.38	528360633.50	1856500.76			528.36	1.86	Project
IFAD	Loan	IFAD-2000001114	Economic Transformation Initiative - Gilgit Baltistan	Special Areas (GB)	0.000	0.00					0.00	0.00	Project
IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	2,400.33	8.28					0.00	0.00	Project
IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	25,000.00	86.21			15,793.61	55.89	15,793.61	55.89	Project
IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	20,764.00	71.60					0.00	0.00	Project
IBRD	Loan		500 KV Matiari - moro - R-Y Khan	Power Division	0.000	0.00					0.00	0.00	Project
IBRD	Loan	9177-PK	Solid Waste Emergency Efficiency Project	Sindh	8,195.09	28.26					0.00	0.00	Project
IsDB	Loan	1058-PAK	Polio Eradication Program Phase-IV	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
IsDB	Loan	PAK-1049	Mohmand Dam Hydro Power Project	Water Resources Division	5071.388	17.49			556.65	1.96	556.65	1.96	Project
Block Allocation	loan		AJK (Rs.1 Bn) Block Allocation	Special Areas (AJK) BA	1000.000	3.45					0.00	0.00	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
IsDB	Loan	PAK-0145	Reaching out of School Children (OOSC)	Special Areas (AJK)	0.000	0.00					0.00	0.00	Project
IsDB	Loan	2-PAK-0155	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	Power Division	0.000	0.00					0.00	0.00	Project
IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Water Resources Division	0.000	0.00					0.00	0.00	Project
IMF	Loan		Resilience and Sustainability Facility (RSF)	Finance Division	118,900.00	410.00					0.00	0.00	Budgetary
IsDB (Short-term)	Loan	ITFC-PAK/0216	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	203,000.00	700.00	37,287.28	131.20	51,138.47	180.23	88,425.75	311.43	IsDB (Short-term)
IBRD	Grant	TF0B6208-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	2,902.92	10.01	2739665880.00	9650000.00			2,739.67	9.65	Project
Italy	Loan		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research	50.000	0.17					0.00	0.00	Project
IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	2,749.20	9.48					0.00	0.00	Project
Japan	Grant		Installation of Weather Surveillance Radar Multan	Defense Division		0.00					0.00	0.00	Project
Japan	Grant	2060290	Installation of Weather Surveillance Radar Sukkur	Defense Division	0.000	0.00					0.00	0.00	Project
Japan	Loan	PK-P65	220 KV Islamabad Burhan Transmission Line Phase-I	Power Division	1200.000	4.14					0.00	0.00	Project
IDA	Loan		Sindh National Health Support Program	Sindh	900.00	3.10					0.00	0.00	Project
IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	8,610.01	29.69					0.00	0.00	Project
Japan	Grant	2160060	Human Resource Development	Finance Division	0.00	0.00					0.00	0.00	Project
Japan	Grant	JAPAN-HRD-2019	Human Resource Development Scholarship 2019 -2024	M/o Economic Affairs	0.00	0.00					0.00	0.00	Project
IDA	Loan	7237	Sindh Human Capital Investment 1000 days Integrated Health & Population Project	Sindh	19,566.40	67.47					0.00	0.00	Project
IDA	Loan		Sindh Livestock in Aquaculture Development Project	Sindh	8,700.00	30.00					0.00	0.00	Project
IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	12,018.96	41.44	7071100000.00	25000000.00			7,071.10	25.00	Project
IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	7,250.00	25.00					0.00	0.00	Project
Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	0.00	0.00					0.00	0.00	Project
Japan	Loan	PK-P58	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	Power Division	0.000	0.00					0.00	0.00	Project
Japan	Loan		Installation of Telemetry System for real-time discharge monitoring at 27 key sites on the Indus Basin Irrigation System (IBIS)	Water Resources Division	0.000	0.00					0.00	0.00	Project
Japan	Loan		Flood Management Enhancement Project	Water Resources Division	100.000	0.34					0.00	0.00	Project
IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	1,247.53	4.30	85327965.75	301113.00	554.49	1.96	639.82	2.26	Project
IDA	Loan	7780-PAK	Sindh Flood Emergency Rehabilitation Project (Additional Financing)	Sindh	17,000.00	58.62			2,842.50	10.08	2,842.50	10.08	Project
Korea	Grant		Establishment of National Cultural Heritage Institute of Pakistan, Islamabad (Grant in Aid), Department of Archaeology and Museum (DOAM)	National Heritage & Culture Division	29.000	0.10					0.00	0.00	Project
Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	3056.600	10.54					0.00	0.00	Project
Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	4408.000	15.20	304718935.00	1091584.46	884.42	3.12	1,189.14	4.21	Project
Korea	Loan		Improvement and Widening of N-45	NHA	649.600	2.24					0.00	0.00	Project
Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	0.000	0.00					0.00	0.00	Project
Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	5500.000	18.97					0.00	0.00	Project
Korea	Loan	PAK-11-KOREA	Automation of Pakistan Post Offices	Pakistan Post	0.000	0.00					0.00	0.00	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	7699-PAK	Sindh Flood Reconstruction Emergency Housing (Additional Financing)	Sindh	25,000.00	86.21	28495305072.00	100560000.00			28,495.31	100.56	Project
Korea	Grant	KOREA-27022023	Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security & Research	10.000	0.03					0.00	0.00	Project
KSA Time Deposit	Loan	KSATD2023	Time Deposit KSA	Finance Division	1,450,000.00	5,000.00					0.00	0.00	Budgetary Support
Kuwait	Loan	KFAED-993	Golan Gol Hydro Power Project	Power Division	0.000	0.00					0.00	0.00	Project
Kuwait	Loan		Establishment of 40 MW Dowarian Hydro Power Project	Special Areas (AJK)	0.000	0.00					0.00	0.00	Project
Kuwait	Loan		Completion of leftover work of Chotagala Campus, University of Poonch Rawalakot through loan of Kuwait fund for Arab Economic Development (KFAED)	HEC	1500.000	5.17					0.00	0.00	Project
Kuwait	Loan	795	Reconstruction of Higher Education Institutions	ERRA			85167177.00	300626.59			85.17	0.30	Project
Kuwait	Loan	1069	Mohmand Dam Hydro Power Project	Water Resources Division	7377.548	25.44					0.00	0.00	Project
Kuwait	Loan		Establishment of 40 MW Dowarian Hydro Power Project	Special Areas (AJK)	10.753	0.04					0.00	0.00	Project
Naya Pakistan Certificate	Loan		Naya Pakistan Certificate Conventional	Finance Division	176,610.00	609.00	14,785.32	51.95	11,836.76	41.72	26,622.09	93.67	Budgetary Support
IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	15,000.00	51.72					0.00	0.00	Project
OPEC Fund	Loan	15203P	Mohmand Dam Hydro Power Project	Water Resources Division	1623.097	5.60			86.82	0.31	86.82	0.31	Project
Saudi Arabia	Loan	16/788-SA	Mohmand Dam Hydro Power Project	Water Resources Division	5927.967	20.44	717808640.23	2530060.00			717.81	2.53	Project
SFD (Oil Facility)	Loan	F-PAK-1352-150	Financial Agreement for the Import of Saudi Goods (Petroleum Products/Crude Oil) on deferred Payments	M/o Economic Affairs	290,000.00	1,000.00	28,446.77	100.00	28,371.61	100.00	56,818.38	200.00	SFD-Oil Facility
SAFE China Deposit	Loan		SAFE Deposit China	Finance Division	1,160,000.00	4,000.00					0.00	0.00	Budgetary Support
IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	22,066.10	76.09					0.00	0.00	Project
IDA	Loan	7563	Dasu Hydro power project (Additional Financing)	Water Resources Division		0.00					0.00	0.00	Project
IDA	Loan	7564	Dasu Hydro power project (Additional Financing)	Water Resources Division		0.00					0.00	0.00	Project
IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	1,160.00	4.00	2877232354.06	10116118.05	214.14	0.75	3,091.38	10.87	Project
IFAD	Loan		Sindh Coastal Resilience Project	Sindh	1,500.00	5.17					0.00	0.00	Project
IDA	Loan	7513-PAK	Sindh Barrages Improvement Project (additional financing)	Sindh	5,140.00	17.72					0.00	0.00	Project
Saudi Arabia	Loan		Establishment of 48 MW Shouner Hydropower Station	Special Areas (AJK)	0.000	0.00					0.00	0.00	Project
Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	0.00	0.00					0.00	0.00	Project
IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	9,860.00	34.00	551892356.85	1944165.77	771.78	2.71	1,323.68	4.66	Project
Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	0.000	0.00					0.00	0.00	Project
Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamsar (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	0.000	0.00					0.00	0.00	Project
Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Power Division	0.000	0.00					0.00	0.00	Project
Saudi Arabia	Loan		Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK)	0.000	0.00					0.00	0.00	Project
Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA	1800.000	6.21					0.00	0.00	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2025-26

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2025-26		Disbursement During 2025-26				Grand Total		Purpose
					PKR	US\$	Jul-25		Aug-25		Jul-Aug		
							PKR	US\$	PKR	US\$	PKR	US\$	
IsDB	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Water Resources Division	0.000	0.00					0.00	0.00	Project
IsDB	Loan	1060-PAK	Sindh Flood Emergency Housing Project	Sindh	18,000.00	62.07					0.00	0.00	Project
IsDB	Loan	PAK-1057(40M)	Sindh Integrated Health and Women Empower Program	Sindh	3,228.40	11.13					0.00	0.00	Project
USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	0.000	0.00					0.00	0.00	Project
USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	144.283	0.50	54295635.29	191247.00			54.30	0.19	Project
Japan	Grant	JAPAN-2260520	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	500.00	1.72	78983392.06	277523.95	121.63	0.43	200.61	0.71	Project
Japan	Grant	2360370	Program for Flood Response through Reconstruction of Education Facilities in Sindh	Sindh	400.00	1.38	34675635.54	121839.78	32.82	0.12	67.50	0.24	Project
Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaqut University Hospital, Jamshoro	Sindh	364.63	1.26	109806179.21	385825.97			109.81	0.39	Project
France	Grant	CPK-1051-01 R	Mangla Refurbishment & Up gradation Project	Water Resources Division	1000.000	3.45					0.00	0.00	Project
USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Water Resources Division	4000.000	13.79					0.00	0.00	Project
Naya Pakistan Certificate	Loan		Naya Pakistan Certificate Islamic	Finance Division	0.00	0.00	41,058.21	144.27	35,920.67	126.61	76,978.89	270.87	Budgetary Support
USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	0.00	0.00					0.00	0.00	Project
Germany	Grant	10269	Social Health Protection (GB)	KA & GB	0.00	0.00			16.58	0.06	16.58	0.06	Project
IBRD	Loan	9752-PK	Second Karachi Water and Sewerage Improvement Project	Finance Division	0.00	0.00			170.23	0.60	170.23	0.60	Project
Japan	Grant	2160070	Project 4 - Extension Maternal and Childhealth care	Sindh					922.84	3.25	922.84	3.25	Project
Japan	Grant	JAPAN-HRD-2022	HRD SCHOLARSHIP 2022	M/o Economic Affairs					57.92	0.20	57.92	0.20	Project
Japan	Grant	JAPAN-HRD-2023	HRD SCHOLARSHIP 2023	M/o Economic Affairs					75.29	0.27	75.29	0.27	Project
Japan	Grant	2460180	Human Resource Development Scholarship	M/o Economic Affairs					189.20	0.67	189.20	0.67	Project
Grand Total					5,777,554.31	19,922.60	198,217.16	697.61	192,591.02	679.78	390,808.19	1,377.39	