



Monthly Report

Foreign Economic Assistance

January , 2025

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Guaranteed	China						146.55	159.92	306.47		146.55	159.92	306.47
Multilateral	ADB	2.19	3.89	0.53	4.41	1,648.87	905.08	139.20	1,044.28	1,651.06	908.97	139.73	1,048.69
	AfDB	0.10				41.29	51.20	9.02	60.22	41.39	51.20	9.02	60.22
	EIB					6.33	10.53	0.00	10.53	6.33	10.53	0.00	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	14.73	0.00	14.73	532.97	125.53	61.23	186.77	550.22	140.27	61.23	201.50
	IDA	64.60	2.79	4.20	6.99	1,461.23	349.11	217.73	566.84	1,525.83	351.90	221.93	573.83
	IFAD	0.69	6.67	0.00	6.67	39.76	19.45	0.00	19.45	40.45	26.12	0.00	26.12
	IsDB					240.72	134.19	0.00	134.19	240.72	134.19	0.00	134.19
	IsDB(Short-term)					500.00	239.62	26.11	265.72	500.00	239.62	26.11	265.72
	OPEC Fund					16.27	1.40	0.00	1.40	16.27	1.40	0.00	1.40
UNICEF	0.51								0.51				
Total: (Multilateral)		88.64	28.08	4.73	32.81	4,488.90	1,836.12	453.29	2,289.40	4,577.54	1,864.20	458.01	2,322.21
Bilateral	China	11.98	2.41	0.00	2.41	122.20	96.76	0.00	96.76	134.18	99.17	0.00	99.17
	Denmark					5.44				5.44			
	France	0.07	0.02	0.00	0.02	66.23	100.52	2.03	102.55	66.30	100.53	2.03	102.57
	Germany	14.74	19.47	2.53	21.99	14.89	4.07	0.03	4.10	29.63	23.54	2.55	26.09
	Italy					3.73				3.73			
	Japan	19.28	9.91	2.78	12.68	7.75	0.03	0.00	0.03	27.03	9.93	2.78	12.71
	Korea	2.16	4.59	0.96	5.55	70.36	6.20	0.00	6.20	72.51	10.78	0.96	11.75
	Kuwait					27.01	24.40	0.00	24.40	27.01	24.40	0.00	24.40
	Oman	5.39								5.39			
	Saudi Arabia	13.16				62.86	8.67	3.70	12.37	76.02	8.67	3.70	12.37
	USA	20.88	39.39	0.66	40.05					20.88	39.39	0.66	40.05
Block Allocation					3.59				3.59				
Total: (Bilateral)		87.65	75.77	6.92	82.70	384.07	240.64	5.76	246.40	471.72	316.42	12.68	329.10
Total: (Multilateral + Bilateral)		176.30	103.86	11.65	115.51	4,872.97	2,223.31	618.96	2,842.28	5,049.26	2,327.17	630.61	2,957.78
	Bonds					1,000.00				1,000.00			
	Foreign Commercial Loans					3,779.00	500.00	0.00	500.00	3,779.00	500.00	0.00	500.00
	ECO Trade					100.00				100.00			
	Naya Pakistan Certificate					464.90	927.62	199.23	1,126.85	464.90	927.62	199.23	1,126.85
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Total: (Time Deposit)						9,000.00				9,000.00			
Grand Total		176.30	103.86	11.65	115.51	19,216.87	3,650.93	818.19	4,469.12	19,393.16	3,754.79	829.84	4,584.63

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	IsDB (Short-term)		0.00		100.00		0.00		100.00	500.000	100.00	0.00	100.00
	NPC		0.00		927.62		199.23		1,126.85	464.900	927.62	199.23	1,126.85
	Program/Budgetary Support	0.10	0.02	0.36	1,216.00	0.00	96.55	0.36	1,312.55	15021.314	1,216.36	96.55	1,312.91
Total: (Non-Project Aid)		0.10	0.02	0.36	2,243.62	0.00	295.78	0.36	2,539.40	15,986.21	2,243.98	295.78	2,539.76
Project Aid	Project	171.058	0.00	103.50	1,407.31	11,649.46	522.41	115.15	1,929.72	3398.110	1,510.81	534.06	2,044.87
	Technical Assistance	5.140	0.00							8.840			
Total: (Project Aid)		176.20	0.00	103.50	1,407.31	11,649.46	522.41	115.15	1,929.72	3,406.95	1,510.81	534.06	2,044.87
Grand Total		176.30	0.02	103.86	3,650.93	11,649.46	818.19	115.51	4,469.12	19,393.16	3,754.79	829.84	4,584.63

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2024-25	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	IsDB (Short-term)					147,500.00	27,760.25	0.00	27,760.25	147,500.00	27,760.25	0.00	27,760.25
	NPC					137,145.50	204,308.29	53,585.45	257,893.74	137,145.50	204,308.29	53,585.45	257,893.74
	Program/Budgetary Sup	29.50	100.01	0.00	100.01	4,431,258.05	218,644.78	119,347.81	337,992.59	4,431,287.55	218,744.78	119,347.81	338,092.60
Total: (Non-Project Aid)		29.50	100.01	0.00	100.01	4,715,903.55	450,713.32	172,933.26	623,646.58	4,715,933.05	450,813.32	172,933.26	623,746.59
Project Aid	Project	50,462.06	26,399.17	1,116.88	27,516.04	951,980.33	265,915.82	84,755.47	350,671.29	1,002,442.39	292,314.99	85,872.35	378,187.33
	Technical Assistance	1,516.30				1,091.50				2,607.80			
Total: (Project Aid)		51,978.36	26,399.17	1,116.88	27,516.04	953,071.83	265,915.82	84,755.47	350,671.29	1,005,050.19	292,314.99	85,872.35	378,187.33
Grand Total		52,007.86	26,499.17	1,116.88	27,616.05	5,668,975.38	716,629.14	257,688.73	974,317.87	5,720,983.24	743,128.31	258,805.61	1,001,933.92

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan		Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Grant	933-PAK(SF)	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	60.01	0.22	0.00	0.00	60.01	0.22	Prog./ Budgetary Support
4	ADB	Loan		Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00	767.81	2.76	0.00	0.00	767.81	2.76	Project
6	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	225.57	0.81	0.00	0.00	225.57	0.81	Project
7	ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	4,242.33	15.23	0.00	0.00	4,242.33	15.23	Prog./ Budgetary Support
8	ADB	Loan	4514-PAK	Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	18.11.2024	30.12.2024	118,000.00	400.00	138,932.70	500.00	0.00	0.00	138,932.70	500.00	Prog./ Budgetary Support
9	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	4396-PAK(COL)	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	1,256.63	4.52	13.17	0.05	1,269.80	4.57	Project
11	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	597-PAK	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	234.87	0.84	0.00	0.00	234.87	0.84	Project
13	ADB	Loan	4470-PAK(COL)	Sindh Emergency Housing Reconstruction Project	Sindh	16.09.2024	31.01.2028			22,286.46	80.18	11,195.42	40.16	33,481.89	120.34	Project
14	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
15	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
16	ADB	Loan	3700-PAK(COL)	Balochistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64	2,501.17	9.00	0.66	0.00	2,501.83	9.00	Project
17	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	12.02.2016	31.10.2024	761.10	2.58	1,568.62	5.63	50.88	0.18	1,619.51	5.82	Project
18	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	147.50	0.50	8.04	0.03	0.27	0.00	8.31	0.03	Project
19	ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	22.03.2019	29.02.24	0.00	0.00	26.94	0.10	0.00	0.00	26.94	0.10	Project
20	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	06.05.2022	31.03.2024	0.00	0.00	340.61	1.25	0.00	0.00	340.61	1.25	Project
21	ADB	Loan	3837-PAK	Social Protection Development Project Additional Financing	BISP	11.10.2019	31.03.2025	26.55	0.09							Prog./ Budgetary Support

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
22	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	5,071.94	17.19	321.56	1.16	288.89	1.04	610.44	2.19	Project
23	ADB	Loan	3756-PAK	KP Provincial Roads Rehabilitation Project (Additional Financing)	KP	26.02.2019	31.10.2025			172.32	0.62	0.00	0.00	172.32	0.62	Project
24	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.2018	30.06.2025	4,900.00	16.61	1,255.02	4.52	0.00	0.00	1,255.02	4.52	Project
25	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.2017	30.06.2025	1,530.00	5.19	1,940.02	6.98	339.81	1.22	2,279.83	8.19	Project
26	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	0.00	0.00	225.82	0.81	90.51	0.32	316.32	1.14	Project
27	ADB	Loan	3345-PAK(SF)	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	11,800.00	40.00	2,746.10	9.88	0.00	0.00	2,746.10	9.88	Project
28	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	4,425.00	15.00	2,086.82	7.50	0.00	0.00	2,086.82	7.50	Prog./ Budgetary Support
29	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025	0.00	0.00	109.43	0.39	55.62	0.20	165.05	0.59	Project
30	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.2021	31.12.2026	280.00	0.95	110.86	0.40	49.87	0.18	160.73	0.58	Project
31	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.08.2024	260.00	0.88	0.00	0.00	16.10	0.06	16.10	0.06	Project
32	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	15,000.00	50.85	7,415.15	26.63	202.18	0.73	7,617.33	27.36	Project
33	ADB	Loan		Improvement and widening of N-45	NHA			100.30	0.34							Project
34	ADB	Loan		Dualization and Rehabilitation of DG Khan Section - DI Khan Section of N-55	NHA			3,000.15	10.17							Project
35	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.2021	31.12.2025	7,498.90	25.42	2,909.16	10.45	166.29	0.60	3,075.46	11.05	Project
36	ADB	Loan	4057-PAK	Balakot Hydro Power Development Project Mansehra	KP	21.05.2021	31.12.2027	8,000.00	27.12	1,028.16	3.70	0.00	0.00	1,028.16	3.70	Project
37	ADB	Loan	4482-PAK	KPK RURL RODS DEVELOP PROJ	KP	16.09.2024	31.12.2029			0.00	0.00	0.07	0.00	0.07	0.00	Project
38	ADB	Loan	4566-PAK(COL)	INTGRATED SOCIL PRO DEV PROGRM	Finance Division	13.12.2024	30.06.2029			0.00	0.00	19,527.54	70.00	19,527.54	70.00	Prog./ Budgetary Support
39	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	10,000.50	33.90	418.40	1.51	112.83	0.40	531.23	1.91	Project
40	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	1,475.00	5.00	0.00	0.00	197.17	0.71	197.17	0.71	Project
41	ADB	Loan		220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)			3,000.15	10.17							Project
42	ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	20.03.2018	31.12.2024	1,200.65	4.07	5,675.27	20.39	1,933.39	6.94	7,608.65	27.33	Project
43	ADB	Loan	3160-PAK(SF)	Trimmu, Punjnad and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	382.24	1.37	0.00	0.00	382.24	1.37	Project
44	ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	361.70	1.30	0.00	0.00	361.70	1.30	Project
45	ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.2017	30.06.2026	11,800.00	40.00	3,686.32	13.26	126.24	0.45	3,812.56	13.71	Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
46	ADB	Loan	3344-PAK	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	6,000.30	20.34	489.35	1.76	82.83	0.30	572.18	2.06	Project
47	ADB	Loan	4409-PAK	Sindh Secondary Education Improvement (Additional Financing)	Sindh	15.12.2023	30.06.2028	5,579.93	18.92							Project
48	ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Works and Services Component	Sindh	15.12.2022	15.12.2026	9,765.09	33.10	14,284.29	51.38	194.25	0.70	14,478.54	52.07	Project
49	ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility- Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	1,475.00	5.00							Project
50	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	7,936.39	26.90	1,035.99	3.72	0.00	0.00	1,035.99	3.72	Project
51	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	8,370.04	28.37							Project
52	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) (Investment Program Tranch-I) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.2017	30.06.2024	2,000.10	6.78	842.15	3.03	192.31	0.69	1,034.47	3.72	Project
53	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.2018	31.01.2027	8,850.00	30.00	4,303.61	15.49	519.85	1.86	4,823.46	17.35	Project
54	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.2018	30.06.2025	147.50	0.50							Project
55	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	3,808.45	12.91	4,233.36	15.24	0.00	0.00	4,233.36	15.24	Project
56	ADB	Loan		Upgradation / extension of NTDC telecommunication and SCADA syStem at NPCC	NTDC (Own Resources)			7,000.35	23.73							Project
57	ADB	Loan	4382	Power transmission strenthen from Suki Kinari, Kohala, Mahal HPPs COL (Revised Name "Evacuation of Power from Suki Kinari")	NTDC (Own Resources)	15.12.2023	30.06.2029	5,000.25	16.95							Project
58	ADB	Loan	4383-PAK	Evacuation of Power from 816MW Mohmand Dam OCR	NTDC	15.12.2023	30.06.2029	0.00	-	6,127.26	22.05	2,037.41	7.31	8,164.68	29.36	Project
59	ADB	Loan	3329-PAK(SF)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	407.10	1.38	140.14	0.50	0.00	0.00	140.14	0.50	Project
60	ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranch-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhampir (Program-II)	NTDC (Own Resources)	13.12.2018	31.12.2025	9,799.90	33.22	14,369.53	51.68	226.98	0.81	14,596.51	52.49	Project
61	ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab			147.50	0.50							Project
62	ADB	Loan		Extension and augmentation of existing 500 KV and 220 KV G/S	NTDC (Own Resources)			3,498.70	11.86							Project
63	ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	26.08.2026	295.00	1.00	87.92	0.32	22.62	0.08	110.54	0.40	Project
64	ADB	Grant	9197-PAK(EF)	Balochistan Water Resource Project	Balochistan	15.01.2019	31.03.2024	0.00	0.00	68.41	0.25	0.00	0.00	68.41	0.25	Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
89	AIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
90	AIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	11.12.2019	30.06.2025	3,199.28	10.85	79.92	0.29	0.00	0.00	79.92	0.29	Project
91	AIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	29.50	0.10							Project
92	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021	295,000.00	1,000.00							Prog./Budgetary Support
93	China	Loan	CZEC17EPC00011M-S06	CHASHMA NUCLEAR POWER PLANT-5 (C-5)	PAEC	20.06.2023	16.10.2030			40,727.53	146.55	44,537.34	159.92	85,264.86	306.47	Project
94	China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river indus (Thor Nullah) to Rai Kot Section 88kM	NHA			5,000.25	16.95							Project
95	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	13.05.2017	30.06.2025	300.90	1.02							Project
96	Block Allocation	Loan		GB (Rs 1 Bn) Block Allocation	Special Areas (GB) BA	28.04.2016	15.08.2023	1,000.00	3.39							Project
97	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division			100.00	0.34							Project
98	China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco			29,833.70	101.13	26,947.93	96.76	0.00	0.00	26,947.93	96.76	Project
99	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco			816.30	2.77							Project
100	China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2024	1,499.00	5.08							Project
101	China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
102	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
103	China	Loan		Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
104	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
105	ECO Trade	Loan		ECO Trade	Finance Division			29,500.00	100.00							Prog./Budgetary Support
106	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	2,927.13	10.53	0.00	0.00	2,927.13	10.53	Project
107	France	Loan	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	69.11	0.25	20.72	0.07	89.83	0.32	Project

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S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
108	EU	Loan		Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
109	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
110	Foreign Commercial Loans	Loan	BOC24092024	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
111	Foreign Commercial Loans	Loan	UBL11122024	Facility Agreement 50 Million	Finance Division	11.12.2024	31.01.2025			69,549.35	250.00	0.00	0.00	69,549.35	250.00	Prog./ Budgetary Support
112	Foreign Commercial Loans	Loan	UBL23122024	Facility Agreement 50 Million	Finance Division	23.12.2024	31.12.2024			13,922.55	50.00	0.00	0.00	13,922.55	50.00	Prog./ Budgetary Support
113	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
114	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
115	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07	4.31	0.02	0.00	0.00	4.31	0.02	Project
116	France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
117	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	921.17	3.31	0.00	0.00	921.17	3.31	Project
118	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	1,200.99	4.32	0.00	0.00	1,200.99	4.32	Project
119	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	106.77	0.38	546.22	1.96	652.98	2.34	Project
120	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12	240.62	0.87	0.00	0.00	240.62	0.87	Project
121	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	5,267.98	18.92	0.00	0.00	5,267.98	18.92	Project
122	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
123	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project
124	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
125	France	Loan	CPK-1089-01-D	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
126	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,058.91	14.62	0.00	0.00	4,058.91	14.62	Project
127	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			24.67	0.09	0.00	0.00	24.67	0.09	Project

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										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
128	Germany	Grant	BMZ201868355	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			212.04	0.76	0.00	0.00	212.04	0.76	Project
129	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
130	Germany	Grant	202368363	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			1,253.77	4.51	0.00	0.00	1,253.77	4.51	Project
131	Germany	Grant	201967702	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			906.03	3.25	0.00	0.00	906.03	3.25	Project
132	Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	1,499.09	5.40	698.64	2.51	2,197.73	7.91	Project
133	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
134	Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	164.77	0.59	0.00	0.00	164.77	0.59	Project
135	China	Grant	CHINA-17-FATA	FATA School Project	KP	13.08.2017	31.12.2025			668.71	2.41	0.00	0.00	668.71	2.41	Project
136	Germany	Grant	201365675-GERM	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69	235.21	0.85	0.00	0.00	235.21	0.85	Project
137	Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	29.11.2021	30.06.2027	859.60	2.91	75.70	0.27	0.00	0.00	75.70	0.27	Project
138	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	137.47	0.47	90.87	0.33	5.17	0.02	96.04	0.35	Project
139	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.2021	31.12.25	0.00	0.00	867.67	3.12	0.00	0.00	867.67	3.12	Project
140	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	21.09.2015	30.12.2024	1,802.45	6.11	992.35	3.57	0.00	0.00	992.35	3.57	Project
141	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Power	11.11.2008	31.12.2023	1,000.05	3.39	138.11	0.50	6.97	0.03	145.08	0.52	Project
142	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	02.07.2020	31.12.2023	580.00	1.97	79.65	0.29	0.00	0.00	79.65	0.29	Project
143	Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab			189.10	0.64							Project
144	Germany	Grant		Digitization (E-Governance) of KP	KP			500.00	1.69							Project
145	Germany	Grant		Infrastrure Development Support to KP	KP			50.40	0.17							Project
146	Germany	Grant	GERM-2012	Development of Hydropower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	22.06.2012	30.06.2025	103.25	0.35							Project
147	IBRD	Grant	TF0B8491	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			1,475.33	5.31	0.00	0.00	1,475.33	5.31	Project
148	IBRD	Grant	TF0B8974	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			40.00	0.14	0.00	0.00	40.00	0.14	Prog./ Budgetary Support

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								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
149	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab			1,132.80	3.84	300.92	1.08	29.53	0.11	330.45	1.19	Project
150	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.2025	12,242.50	41.50							Prog./ Budgetary Support
151	IBRD	Loan		Electricity distribution efficiency improvement project	NTDC			4,498.75	15.25							Project
152	IBRD	Loan		500 KV Matiari - moro - R-Y Khan	PPMC			1,000.05	3.39							Project
153	IBRD	Loan		Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC			3,690.45	12.51							Project
154	IBRD	Loan	8646	Evacuation of Power from Tarbela 4th Extension.	NTDC (Own Resources)	18.01.2017	31.05.2024	1,498.60	5.08							Project
155	IBRD	Loan		220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
156	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	833.83	3.00	0.00	0.00	833.83	3.00	Project
157	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	1,876.64	6.75	111.51	0.40	1,988.15	7.15	Project
158	IBRD	Loan	8646-PAK	Tarbela 4th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	12,142.45	43.65	3,451.52	12.38	15,593.97	56.04	Project
159	IBRD	Loan	8814-PAK	National Transmission Modernization- I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	6,463.20	23.22	213.93	0.77	6,677.13	23.99	Project
160	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59	0.00	0.00	9,637.26	34.55	9,637.26	34.55	Project
161	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44	8,815.49	31.64	0.00	0.00	8,815.49	31.64	Project
162	IBRD	Loan	9177-PK	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12	4,011.87	14.39	0.00	0.00	4,011.87	14.39	Project
163	IBRD	Grant	TF0B6208-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00	1,743.87	6.28	0.00	0.00	1,743.87	6.28	Project
164	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	1,004.53	3.61	3,631.20	13.03	4,635.73	16.64	Project
165	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
166	IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50	328.74	1.18	0.00	0.00	328.74	1.18	Project
167	IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	7,000.00	23.73							Project
168	IDA	Loan	6872-Pak	Spending Effectively for Enhanced Development (SPEED)	KP	22.04.2021	30.06.2026	420.00	1.42	333.27	1.20	0.00	0.00	333.27	1.20	Prog./ Budgetary Support
169	IDA	Loan	6925-PAK	PUNJB RURL SUS WTR SUPP&SAN PR	Punjab	25.06.2021	30.06.2028			0.00	0.00	11,149.11	40.00	11,149.11	40.00	Project
170	IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	5,487.00	18.60	0.00	0.00	448.20	1.61	448.20	1.61	Project

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								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
194	IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	13,949.96	47.29	1,944.86	7.00	5,018.50	18.00	6,963.36	25.00	Project
195	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO jurisdiction)	PPMC			4,498.75	15.25							Project
196	IDA	Loan		Enhancement and trasformation capacity of NTDC system by extension and augmentation of exiting G/S	NTDC (Own Resources)			3,498.70	11.86							Project
197	IDA	Loan		Diamir Basha Dam Project (Dam Part)	Wapda-Water			8.85	0.03							Project
198	IDA	Loan		Diamir Basha Dam Project (Power Generation)	Wapda-Power			787.65	2.67							Project
199	IDA	Loan		220 KV Gujranwala-II sub-station	NTDC (Own Resources)			50.15	0.17							Project
200	IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
201	IDA	Loan		Cirsres Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
202	IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	7,246.27	26.00	0.00	0.00	7,246.27	26.00	Project
203	IDA	Grant		National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
204	IDA	Loan		National Health Support Program	KP			700.00	2.37							Project
205	IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
206	IDA	Loan	6713-PAK	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,108.05	3.98	0.00	0.00	1,108.05	3.98	Project
207	IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	1,372.93	4.93	38.92	0.14	1,411.85	5.07	Project
208	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91	30.45	0.11	0.00	0.00	30.45	0.11	Project
209	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-627.06	-2.26	0.00	0.00	-627.06	-2.26	Project
210	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	193.14	0.69	90.22	0.32	283.35	1.02	Project
211	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
212	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	37.55	0.14	0.00	0.00	37.55	0.14	Project
213	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
214	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			1,885.05	6.39	2,609.95	9.38	0.00	0.00	2,609.95	9.38	Project
215	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
216	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	9,957.46	35.66	0.00	0.00	9,957.46	35.66	Project
217	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	1,941.99	7.01	1,445.70	5.22	3,387.69	12.24	Project
218	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	19,431.81	69.90	15,319.67	55.00	34,751.48	124.90	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
289	Japan	Grant	2160530	Upgrading sewerage and drainage services in Multan	Punjab	03.08.2022	30.04.2026	855.50	2.90	474.65	1.70	0.00	0.00	474.65	1.70	Project
290	Japan	Grant		Program for Flood Response through Reconstruction of Education Facilities in Sinch	Sindh	18.10.2023	31.01.2028	195.29	0.66							Project
291	Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh	31.08.2021	31.12.2031	2,064.71	7.00	1,737.41	6.25	0.00	0.00	1,737.41	6.25	Project
292	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.2019	31.12.2026	0.00	0.00	3.41	0.01	0.00	0.00	3.41	0.01	Project
293	Japan	Loan		220 KV transmission system network reinforcement at Islamabad and Burhan	NTDC (Own Resources)			1,500.00	5.08							Project
294	Japan	Loan	PK-P58	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	NTDC	03.05.2008	31.12.2024	767.00	2.60	7.40	0.03	0.00	0.00	7.40	0.03	Project
295	Japan	Loan		Installation of Telemetry System for real-time discharge monitoring at 27 key sites on the Indus Basin Irrigation System (IBIS)	Wapda-Water			10.00	0.03							Project
296	Japan	Loan		Flood Managemenet Enhancement Project	Wapda-Water			10.00	0.03							Project
297	Korea	Grant	KOREA-04082022	Establishment of Pak-Korea Nutrition Centre to Implement Child Faisalabad	Punjab	30.06.2021	31.10.2024			138.94	0.50	50.53	0.18	189.47	0.68	Project
298	Korea	Grant	KOREA-06022023	STRENGTH TEXTILE CENTR FSLD	Punjab	06.02.2023	30.06.2027			0.00	0.00	13.93	0.05	13.93	0.05	Project
299	Korea	Grant	KOREA-08122021	Development of Cultural Promotion and Tourism	National Heritage & Culture Division	08.12.2021	30.06.2025			31.68	0.11	0.00	0.00	31.68	0.11	Project
300	Korea	Loan		Establishment of Pak-Korea Nutrition Centre Child and Community Nutrition	HEC			300.00	1.02							Project
301	Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	15.04.2016	28.02.2026	100.00	0.34	48.41	0.17	0.00	0.00	48.41	0.17	Project
302	Korea	Grant	KOREA-06082020	Establishment of Korea Pak Center at PARC	PARC	06.08.2020	30.12.2024	236.00	0.80	7.35	0.03	0.00	0.00	7.35	0.03	Project
303	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	23.03.2017	30.06.2025	10,030.79	34.00	1,596.73	5.73	0.00	0.00	1,596.73	5.73	Project
304	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.2012	05.06.2023	100.00	0.34							Project
305	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	08.07.2021	07.07.2027	7,787.86	26.40							Project
306	Korea	Loan	PAK-11-KOREA	Automation of Pakistan Post Offices	Pakistan Post	30.06.2022	30.05.2024	2,436.70	8.26	79.80	0.29	0.00	0.00	79.80	0.29	Project
307	Korea	Grant	KOREA-09092022	Gravity Based Safe Drinking Water Supply System in Havalian, Abbotabad Public Health Engineering Department (PHED), Khyber Pakhtunkhwa	KP	30.06.2021 August, 2024	30.06.2026	200.00	0.68	439.65	1.58	204.48	0.73	644.13	2.31	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-December		January		July-January		
										PKR	US\$	PKR	US\$	PKR	US\$	
327	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
328	Saudi Arabia	Loan		Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
329	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
330	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
331	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.2011	31.01.2025	406.00	1.38	0.00	0.00	13.90	0.05	13.90	0.05	Project
332	UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
333	Block Allocation	Loan		600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
334	Block Allocation	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
335	Block Allocation	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
336	Block Allocation	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
337	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	82.58	0.30	2.45	0.01	85.02	0.31	Project
338	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
339	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	280.85	1.01	5.73	0.02	286.58	1.03	Project
340	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36	Project
341	USA	Grant	391-013	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	1,697.15	6.10	174.51	0.63	1,871.66	6.73	Project
342	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	0.00	0.00	8,721.08	31.30	Project
343	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90	91.33	0.33	0.00	0.00	91.33	0.33	Project
344	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
Note: Provisional disbursements of FEA as per information recorded on 18.02.2025								5,720,983.24	19,393.16	1,044,033.90	3,754.79	231,204.53	829.84	1,275,238.43	4,584.63	