



Monthly Report

Foreign Economic Assistance

July, 2024

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Group	Development Partners	Grant		Loan		Total	
		BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)
Multilateral	ADB	2.19	2.62	1,648.87	51.42	1,651.06	54.05
	AIIB	0.10		41.29	8.54	41.39	8.54
	EIB			17.05		17.05	
	EU	3.31				3.31	
	IBRD	17.25		532.97	20.54	550.22	20.54
	IDA	64.60		1,461.23	111.88	1,525.83	111.88
	IFAD	0.69		39.76	4.54	40.45	4.54
	IsDB			196.83	0.71	196.83	0.71
	IsDB(Short-term)			500.00		500.00	
	OPEC Fund			-	0.75	-	0.75
UNICEF	0.51				0.51		
Total: (Multilateral)		88.64	2.62	4,438.01	198.39	4,526.65	201.01
Bilateral	China	11.98		122.20	96.76	134.18	96.76
	Denmark			5.44		5.44	
	France	0.07		63.08		63.15	
	Germany	14.74	3.17	8.78	0.39	23.32	3.56
	Italy			3.73		3.73	
	Japan	19.28	0.25	7.75		27.03	0.25
	Korea	2.16		70.36		72.51	
				6.48		6.48	
	Oman	5.39				5.39	
	Saudi Arabia	13.16		133.38	2.69	146.54	2.69
	Saudi Arabia (Oil Facility)			-		-	
	USA	20.87	4.42			20.87	4.42
Block Allocation and under process projects			13.76		13.76		
Total: (Bilateral)		87.65	7.85	434.96	99.84	522.61	107.68
Total: (Multilateral+Bilateral)		176.29	10.47	4,872.97	298.23	5,049.26	308.69
Bonds				1,000.00		1,000.00	
Foreign Commerical Loans				3,779.00		3,779.00	
ECO Trade Bank				100.00		100.00	
Naya Pakistan Certificate				464.90	127.70	464.90	127.70
Time Deposit	KSA Time Deposit			5,000.00		5,000.00	
	SAFE Chna Deposit			4,000.00		4,000.00	
Total: (Time Deposit)		-	0.00	9,000.00	0.00	9,000.00	0.00
Grand Total		176.29	10.47	19,216.87	425.92	19,393.16	436.39

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Kind of Aid	Purpose	Grant		Loan		Total	
		BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)
Non Project Aid	Prog./ Budgetary Support	0.10	-	15,021.21	1.23	15,021.31	1.23
	IsDB(Short-term)			500.00		500.00	
	NPC			464.90	127.70	464.90	127.70
Total: (Non-Project Aid)		0.10		15,986.11	128.93	15,986.21	128.93
Project Aid	Projects	171.05	10.47	3,227.06	296.99	3,398.11	307.46
	Technical Assistance	5.14		3.70		8.84	
Total: (Project Aid)		176.19	10.47	3,230.76	296.99	3,406.95	307.46
Grand Total		176.29	10.47	19,216.87	425.92	19,393.16	436.39

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(PKR Million)

Kind of Aid	Purpose	Grant		Loan		Total	
		BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)	BE 2024-25	Provisional Disbursement (July)
Non Project Aid	Prog./ Budgetary Support	29.50		4,431,258.05	343.26	4,431,287.55	343.26
	IsDB(Short-term)			147,500.00		147,500.00	
	NPC			137,145.50	35,512.69	137,145.50	35,512.69
Total: (Non-Project Aid)		29.50		4,715,903.55	35,855.95	4,715,933.05	35,855.95
Project Aid	Projects	50,460.93	2,913.58	951,981.63	82,704.84	1,002,442.56	85,618.43
	Technical Assistance	1,434.06		1,092.93		2,526.99	
Total: (Project Aid)		51,894.99	2,913.58	953,074.56	82,704.84	1,004,969.55	85,618.43
Grand Total		51,924.49	2,913.58	5,668,978.11	118,560.79	5,720,902.60	121,474.38

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
					PKR	US\$	July		
							PKR	US\$	
ADB	Loan		Sindh Housing Flood Reconstruction Project	Sindh	15,345.02	52.02			Project
ADB	Loan		Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	88,500.00	300.00			Prog./ Budgetary Support
ADB	Loan		Women Inclusive Finance SDP Sub Program-II	Finance Division	29,500.00	100.00			Prog./ Budgetary Support
ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	1,475.00	5.00			Project
ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	300.00	1.02	44.35	0.16	Project
ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	2,607.80	8.84			Prog./ Budgetary Support
ADB	Loan		Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division	118,000.00	400.00			Prog./ Budgetary Support
ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	14,750.00	50.00			Prog./ Budgetary Support
ADB	Loan	4396-PAK	Developing Resilient Environment and Advancing Municipal Services	Punjab	2,826.10	9.58			Project
ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	500.00	1.69			Project
ADB	Grant	597-PAK	Water Resource Development Sector Project	Balochistan	0.00	0.00	106.37	0.38	Project
ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	4,185.00	14.19			Project
ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	1,116.00	3.78			Project
ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	6,975.00	23.64			Project
ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	761.10	2.58	1,567.79	5.63	Project
ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	147.50	0.50			Project
ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	0.00	0.00	26.94	0.10	Project
ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	0.00	0.00	503.44	1.81	Project
ADB	Loan	3837-PAK	Social Protection Development. Project-Additional Financing	BISP	26.55	0.09			Prog./ Budgetary Support
ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	5,071.94	17.19			Project
ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	4,900.00	16.61			Project
ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	1,250.00	4.24	322.33	1.16	Project
ADB	Loan		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	280.00	0.95			Project
ADB	Loan	3345-PAK(SF)	CAREC Regional Improvement Boarder Services Project	Revenue Division	11,800.00	40.00	530.48	1.90	Project
ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	4,425.00	15.00			Prog./ Budgetary Support
ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	0.00	0.00	36.16	0.13	Project
ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	280.00	0.95			Project
ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	260.00	0.88			Project
ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15,000.00	50.85	2,579.87	9.26	Project
ADB	Loan		Improvement and widening of N-45	NHA	100.00	0.34			Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
							July		
					PKR	US\$	PKR	US\$	
ADB	Loan		Daulization and Rehabilitation of DG Khan Section - DI Khan Section of N-55	NHA	3,000.00	10.17			Project
ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	7,500.00	25.42	1,310.93	4.71	Project
ADB	Loan	4057-PAK	Balakot Hydro Power Development Project Mansehra	KP	8,000.00	27.12			Project
ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	10,000.00	33.90	152.03	0.55	Project
ADB	Loan	3092-PAK(COL)	Jamshoro Power Generation Project	JPCL	1,475.00	5.00			Project
ADB	Loan		220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)	3,000.00	10.17			Project
ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	1,200.00	4.07	2,525.88	9.07	Project
ADB	Loan	3160-PAK(SF)	Trimmu, Punjnad and Islam Improvement Project	Punjab	0.00	0.00	382.24	1.37	Project
ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	0.00	0.00	361.70	1.30	Project
ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	11,800.00	40.00	65.05	0.23	Project
ADB	Loan	3344-PAK	CAREC Regional Improvement Boarder Services Project	Revenue Division	6,000.00	20.34	68.24	0.25	Project
ADB	Loan	4409-PAK	Sindh Secondary Education Improvement (Additional Financing)	Sindh	5,579.93	18.92			Project
ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Works and Services Component	Sindh	9,765.09	33.10			Project
ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	1,475.00	5.00			Project
ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	7,936.39	26.90	133.46	0.48	Project
ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	8,370.04	28.37			Project
ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	6,000.00	20.34			Project
ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	2,000.00	6.78	306.40	1.10	Project
ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	8,850.00	30.00	292.45	1.05	Project
ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	147.50	0.50			Project
ADB	Loan	3328-PAK (MOL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	3,808.00	12.91			Project
ADB	Loan		Upgradation / extension of NTDC telecommunication and SCADA syStem at NPCC	NTDC (Own Resources)	7,000.00	23.73			Project
ADB	Loan	4382	Power trasnmission strenthen from Suki Kinari, Kohala, Mahal HPPs COL (Revised Name "Evacuation of Power from Suki Kinari")	NTDC (Own Resources)	5,000.00	16.95			Project
ADB	Loan	4383-PAK	Evacuation of Power from 816MW Mohmand Dam OCR	NTDC	0.00	-	365.49	1.31	Project
ADB	Loan	3329 (COL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	407.10	1.38			Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
					PKR	US\$	July		
							PKR	US\$	
ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranch-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhimpir (Program-II)	NTDC (Own Resources)	9,800.00	33.22	1,512.56	5.43	Project
ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab	147.50	0.50			Project
ADB	Loan		Extension and augmentation of existing 500 KV and 220 KV G/S	NTDC (Own Resources)	3,500.00	11.86			Project
ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	295.00	1.00			Project
ADB	Grant	9197-PAK(EF)	Baluchistan Water Resource Project	Balochistan	0.00	0.00	57.56	0.21	Project
ADB	Loan	4416-PAK	Construction of DG Khan - DI Khan as a Four lane Highway (D.G. Khan - D.I. Khan (ACW) (N-55) - 208.19 kms (CAREC Corridor, ADB)	NHA	3,000.00	10.17			Project
ADB	Loan		Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab	1,032.50	3.50			Project
ADB	Loan	6027-PAK(COL)	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	354.00	1.20	42.33	0.15	Project
ADB	Loan	6029-PAK	Punjab Urban Development Project (RRF)	Punjab	0.00	0.00	1.95	0.01	Project
ADB	Loan		Power Transmission stretching enhancement Project (Larkana, Mustang, Suki Kanari and Mohmand Dam)	NTDC (Own Resources)	50.00	0.17			Project
ADB	Loan	4271-PAK	Second Power Transmission Enhancement Investment Program (Tranch-IV)	NTDC	0.00	0.00	1,004.76	3.61	Project
ADB	Loan	4279	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	7,000.00	23.73	747.69	2.69	Project
ADB	Loan		220 KW Mirpur Khas G/S allied T/L	NTDC (Own Resources)	1,700.00	5.76			Project
ADB	Loan		Reconducting / underground cabiling of exsiting 220 KV Bund Road	NTDC (Own Resources)	100.00	0.34			Project
ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water	1,000.00	3.39			Project
ADB	Loan		Access to Energy - Solarization of School and BHUs	KP	1,000.00	3.39			Project
ADB	Loan		Access to Energy - Construction of MHP on River and tributeries	KP	980.00	3.32			Project
ADB	Loan		Access to Energy - Construction of MHP on Canal	KP	980.00	3.32			Project
ADB	Loan		Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP	1,000.00	3.39			Project
ADB	Loan		Dualization of Mardan - Swabi Raod (added amount)	KP	2,428.00	8.23			Project
ADB	Loan	4412	KP Food Security Support Project	KP	2,000.00	6.78			Project
ADB	Loan		KP Rural Road Development Project	KP	2,000.00	6.78			Project
AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	126.85	0.43			Project
AIIB	Loan	AIIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	3,245.00	11.00			Project
AIIB	Loan	L0339A	Balakot Hydro Power Development Project	KP	0.01	0.00	1,024.81	3.68	Project
AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Wapda-Power	0.00	0.00	1,349.63	4.86	Project
AIIB	Loan		Sewerage Scheme for Lareh Colony to Gulshan-e-Ravi (Phase-I)	Punjab	29.50	0.10			Project
AIIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	5,579.93	18.92			Project
AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	3,199.28	10.85			Project

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(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
							July		
					PKR	US\$	PKR	US\$	
AiIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	29.50	0.10			Project
Bonds	Loan		Bonds	Finance Division	295,000.00	1,000.00			Prog./ Budgetary Support
China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to constructon of dams on river indus (Thor Nullah) to Rai Kot Section 88kM	NHA	5,000.00	16.95			Project
China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	300.00	1.02			Project
Block Allocation	Loan	BCL-CPEC-2016	AJK (Rs 3 Bn) and GB (Rs 1 Bn) Block Allocation	AJK and GB	4,000.00	13.56			Project
China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division	100.00	0.34			Project
China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco	29,833.70	101.13	26,947.93	96.76	Project
China	Loan		Establishment Pakistan Space Center (PSC)	Suparco	816.30	2.77			Project
China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	1,499.00	5.08			Project
China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division	734.21	2.49			Project
China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA	1,000.00	3.39			Project
China	Loan		Estiablishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC	300.00	1.02			Project
Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab	1,604.80	5.44			Project
ECO Trade	Loan		ECO Trade	Finance Division	29,500.00	100.00			Prog./ Budgetary Support
EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	5,029.00	17.05			Project
EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	976.50	3.31			Project
Foreign Commerical Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division	1,114,805.00	3,779.00			Prog./ Budgetary Support
France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	4,130.00	14.00			Project
France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	20.65	0.07			Project
France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	5,315.00	18.02			Project
France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	3,245.00	11.00			Project
France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	450.00	1.53			Project
France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	2,690.00	9.12			Project
France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	1,752.30	5.94			Project
France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	235.00	0.80			Project
France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	737.50	2.50			Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
					PKR	US\$	July		
							PKR	US\$	
France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division	51.00	0.17			Project
Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	400.00	1.36			Project
Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	1,233.10	4.18	792.96	2.85	Project
Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Power	1,000.00	3.39			Project
Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	383.80	1.30	15.38	0.06	Project
Germany	Grant	201365675-GERM	Regional Infrastructure Fund-II	KP	500.00	1.69			Project
Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	859.60	2.91	30.34	0.11	Project
Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	137.47	0.47			Project
Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	0.00	0.00	43.04	0.15	Project
Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	0.00	0.00	107.17	0.39	Project
Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Power	1,000.00	3.39			Project
Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	580.00	1.97			Project
Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab	189.10	0.64			Project
Germany	Grant		Digitization (E-Governance) of KP	KP	500.00	1.69			Project
Germany	Grant		Infrastrure Development Support to KP	KP	50.40	0.17			Project
Germany	Grant	GERM-2012	Development of Hydropower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	103.25	0.35			Project
IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab	1,132.80	3.84			Project
IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	12,242.50	41.50			Prog./ Budgetary Support
IBRD	Loan		Electricity distribution efficiency improvement project	NTDC	4,500.00	15.25			Project
IBRD	Loan		500 KV Matiari - moro - R-Y Khan	PPMC	1,000.00	3.39			Project
IBRD	Loan		Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC	3,691.51	12.51			Project
IBRD	Loan	8646	Evacuation of Power from Tarbela 5th Extension.	NTDC (Own Resources)	1,500.00	5.08			Project
IBRD	Loan		220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)	20.00	0.07			Project
IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	1,253.75	4.25			Project
IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	7,965.00	27.00	392.72	1.41	Project
IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	10,212.92	34.62	2,068.70	7.43	Project

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Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Budget Estimates 2024-25		Disbursement During 2024-25		Purpose
					PKR	US\$	July		
							PKR	US\$	
IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii 500 KV Islamabad West	NTDC (Own Resources)	5,500.00	18.64	3,045.91	10.94	Project
IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26,134.05	88.59			Project
IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	23,435.98	79.44			Project
IBRD	Loan	9177-PK	Solid Waste Emergency Efficiency Project	Sindh	16,848.93	57.12			Project
IBRD	Grant	TF0B6208-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	3,835.00	13.00			Project
IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	18,973.64	64.32	208.69	0.75	Project
IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	17,729.50	60.10			Project
IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	6,342.50	21.50			Project
IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	7,000.00	23.73			Project
IDA	Loan	6872-Pak	Spending Effectively for Enhanced Development (SPEED)	KP	420.00	1.42			Prog./ Budgetary Support
IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	EAD	5,487.00	18.60			Project
IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	8,850.00	30.00			Prog./ Budgetary Support
IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	275.78	0.93			Technical Assistance
IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	1,434.06	5.14			Technical Assistance
IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	4,717.05	15.99			Prog./ Budgetary Support
IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDDP)	HEC	4,631.50	15.70			Prog./ Budgetary Support
IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	16,667.50	56.50			Prog./ Budgetary Support
IDA	Loan		National Health Support Program	Punjab	2,711.05	9.19			Project
IDA	Loan	7149-PAK	National Health Support Program (PFPF)	Punjab	14,988.95	50.81			Prog./ Budgetary Support
IDA	Loan		Strenthening technical capacity of the Ministry of Climate Change and Environmental Coordination	Ministry of Climate Change	101.96	0.35			Project
IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	2,637.30	8.94			Project
IDA	Loan		Sindh National Health Support Program	Sindh	2,279.47	7.73			Project
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	5,900.00	20.00	204.40	0.73	Prog./ Budgetary Support
IDA	Loan	7254-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	9,486.02	32.16			Project
IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	2,000.00	6.78			Project
IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	590.00	2.00			Project

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					PKR	US\$	July		
							PKR	US\$	
IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	3,835.00	13.00	138.86	0.50	Prog./ Budgetary Support
IDA	Loan		Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab	4,572.50	15.50			Project
IDA	Loan		Installation of assets performance management system on 100 KV and 200 KV distribution transformer	NTDC	1,000.00	3.39			Project
IDA	Loan	7237	Sindh Integrated Health & Population Project	Sindh	5,859.00	19.86			Project
IDA	Loan		Sindh Livestock in Aquaculture Development Project	Sindh	5,548.07	18.81			Project
IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	13,949.96	47.29			Project
IDA	Loan		Electricity distribution efficiency improvement project (MEPCO jurisdiction)	PPMC	4,499.00	15.25			Project
IDA	Loan		Enhancement and trasformation capacity of NTDC system by extension and augmentation of exiting G/S	NTDC (Own Resources)	3,500.00	11.86			Project
IDA	Loan		Diamir Basha Dam Project (Dam Part)	Wapda-Water	10.00	0.03			Project
IDA	Loan		Diamir Basha Dam Project (Power Generation)	Wapda-Power	788.08	2.67			Project
IDA	Loan		220 KV Gujranwala-II sub-station	NTDC (Own Resources)	50.00	0.17			Project
IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh	5,579.93	18.92			Project
IDA	Loan		Cirsres Resilience Social Protection	BISP	817.15	2.77			Technical Assistance
IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	11,800.00	40.00	7,246.27	26.00	Project
IDA	Grant	TF-088491	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	29.50	0.10			Prog./ Budgetary Support
IDA	Loan		National Health Support Program	KP	700.00	2.37			Project
IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	2,000.00	6.78			Project
IDA	Loan	6713-PAK	Baluchistan Human Capital Investment (BHCIP)	Balochistan	1,735.38	5.88			Project
IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	3,500.00	11.86	26.88	0.10	Project
IDA	Loan	5885-PAK	Baluchistan Integrated Water Resource Management and Development Project	Balochistan	2,332.44	7.91			Project
IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	0.00	0.00	15.11	0.05	Project
IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	327.45	1.11			Project
IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	1,608.51	5.45			Project
IDA	Loan		KP Irrigated Agriculture Improvement Project	KP	8,000.00	27.12			Project
IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH) and TA	M/o National Health & Services	295.00	1.00			Project
IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab	1,885.05	6.39			Project
IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab	4,761.30	16.14			Prog./ Budgetary Support
IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	10,000.00	33.90			Project

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					PKR	US\$	July		
							PKR	US\$	
IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	5,900.00	20.00	605.12	2.18	Project
IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	18,282.92	61.98	8,348.89	30.00	Project
IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	41,849.88	141.86	13,933.61	50.00	Project
IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11,843.66	40.15			Project
IDA	Grant	D679-PK	Baluchistan Human Capital Investment (BHCIP)	Balochistan	1,255.50	4.26			Project
IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	12,000.00	40.68			Project
IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	5,000.00	16.95			Project
IDA	Loan	5498-PAK	Dasu Hydro power project Stage-I	Wapda-Power	20,897.00	70.84			Project
IDA	Loan	5497-PAK	Dasu Hydropower Project (Stage-I)	Wapda-Water	0.00	0.00	345.33	1.24	Project
IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	0.00	0.00	1.62	0.01	Project
IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	3,304.00	11.20			Project
IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	8,024.00	27.20	20.40	0.07	Project
IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	13,275.00	45.00	279.02	1.00	Project
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project (TA Part)	Revenue Division	7,363.83	24.96			Project
IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	12,044.56	40.83			Project
IDA	Loan	6438-PAK	Higher Education Development in Pakistan (TA Part)	HEC	8,000.00	27.12			Project
IDA	Loan	7513-PAK	Sindh Barrages Improvement Project (additional financing)	Sindh	4,084.57	13.85			Project
IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	11,200.00	37.97			Project
IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	3,000.00	10.17			Project
IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom	3,500.00	11.86			Project
IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Baluchistan	M/o Planning, Development & SI	11,207.65	37.99			Project
IDA	Loan		Second sources of supply to 500 KV Sheikh Mohmmadi	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		Reinforcement of Sahhiwal along with 2 x 500 KV line bay	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		Agumentation of the remaining 2 x 160 MVA transformer with 2 x 250 MVA Yousafwala	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		220 MVAR SVS at 132 KV Khuzdar	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		Installation of SVC at 220 KV Quetta Industrial	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		Interlinking of 765 KV Menshera with 220KV Manshera	NTDC (Own Resources)	10.00	0.03			Project
IDA	Loan		220KV Naksha G/S	NTDC (Own Resources)	50.00	0.17			Project
IDA	Grant	1760650	Modernization of hydro met services of PMD in Pakistan	Aviation Division	3,000.00	10.17			Project
IDA	Grant	D5650-PK	Baluchistan Livelihood & Entrepreneurship Project	Balochistan	1,255.50	4.26			Project

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					PKR	US\$	July		
							PKR	US\$	
IDA	Loan	6544-PAK	Baluchistan Livelihood & Entrepreneurship Project	Balochistan	1,534.50	5.20			Project
IDA	Loan	Under Negotiations	Resilient and accessible microfinance (RAN)	Finance Division	8,850.00	30.00			Project
IDA	Loan	Under Negotiations	Crises Resilience Social Projection	BISP	29,500.00	100.00			Project
IDA	Loan		Climate Resilience through Horticulture Transactions	KP	400.00	1.36			Project
IDA	Loan		Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP	1,200.00	4.07			Project
IDA	Loan		Construction of 157 MW Madian HHP Swat	KP	3,000.00	10.17			Project
IDA	Loan		Construction of 88 MW Gabral - Kalam HHP Swat	KP	10,000.00	33.90			Project
IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	2,129.90	7.22			Prog./ Budgetary Support
IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	4,425.00	15.00			Project
IFAD	Loan	2000004258	Additional Financing South Punjab Poverty Alleviation	Punjab	0.00	0.00	1,265.80	4.54	Project
IFAD	Loan	2000003416	Gwadar Lasbela Livelihood Support	Balochistan	3,284.95	11.14			Project
IFAD	Grant	2000004213	Gwadar Lasbela Livelihood Support (SFD)	Balochistan	139.50	0.47			Project
IFAD	Grant	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	63.05	0.21			Project
IFAD	Loan	2000004111	Rural Economic Transformation Project (RETP)	KP	1,890.00	6.41			Project
IsDB	Loan	1060-PAK	Sindh Flood Emergency Housing Project	Sindh	42,000.63	142.38			Project
IsDB	Loan	PAK-1057(40M)	Sindh Integrated Health and Women Empower Program	Sindh	3,264.18	11.07			Project
IsDB	Loan	1058-PAK	Polio Eradication Program Phase-IV	M/o National Health & Services	11,800.00	40.00			Project
IsDB	Loan	PAK-1049	Mohmand Dam Hydro Power Project	Wapda-Water	0.00	0.00	90.94	0.33	Project
IsDB	Loan	2-PAK-0155	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	0.00	0.00	105.96	0.38	Project
IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water	1,000.00	3.39			Project
IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	147,500.00	500.00			IsDB (Short-term)
Italy	Loan		Command Area Development Work of Kaitu Weir Irrigation and Power Project of Kurram Tangi Dam (Stage-I)	KP	400.00	1.36			Project
Italy	Loan		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research	700.00	2.37			Project
Japan	Grant	JAPAN-2160410	Improvement for Equipment for Exhibition Taxila Museum	Punjab	76.70	0.26			Project
Japan	Grant	JAPAN-2260520	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	251.05	0.85			Project
Japan	Grant	2160060	Human Resource Development	Finance Division	147.50	0.50			Project

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					PKR	US\$	July		
							PKR	US\$	
Japan	Grant	JAPAN-HRD-2022	Human Resource Development Scholarship 2022	EAD	147.50	0.50			Project
Japan	Grant	JAPAN-HRD-2023	Human Resource Development Scholarship 2023	EAD	147.50	0.50	70.43	0.25	Project
Japan	Grant		Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	1,802.45	6.11			Project
Japan	Grant	2160530	Upgrading sewerage and drainage services in Multan	Punjab	855.50	2.90			Project
Japan	Grant		Program for Flood Response through Reconstruction of Education Facilities in Sindh	Sindh	195.29	0.66			Project
Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh	2,064.71	7.00			Project
Japan	Loan		220 KV transmission system network reinforcement at Islamabad and Burhan	NTDC (Own Resources)	1,500.00	5.08			Project
Japan	Loan	PK-P58	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	NTDC	767.00	2.60			Project
Japan	Loan		Installation of Telemetry System for real-time discharge monitoring at 27 key sites on the Indus Basin Irrigation System (IBIS)	Wapda-Water	10.00	0.03			Project
Japan	Loan		Flood Managemet Enhancement Project	Wapda-Water	10.00	0.03			Project
Korea	Loan		Establishment of Pak-Korea Nutrition Centre Child and Community Nutrition	HEC	300.00	1.02			Project
Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	100.00	0.34			Project
Korea	Grant	KOREA-06082020	Establishment of Korea Pak Center at PARC	PARC	236.00	0.80			Project
Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	10,030.79	34.00			Project
Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	100.00	0.34			Project
Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	7,787.86	26.40			Project
Korea	Loan		Automation of Pakistan Post Offices	Pakistan Post	2,436.70	8.26			Project
Korea	Grant	KOREA-09092022	Gravity Based Safe Drinking Water Supply System in Havalian, Abbotabad Public Health Engineering Department (PHED), Khyber Pakhtunkhwa	KP	200.00	0.68			Project
Korea	Grant		Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security & Research	200.00	0.68			Project
KSA Time Deposit	Loan	KSATD2023	Time Deposit KSA	Finance Division	1,475,000.00	5,000.00			Prog./ Budgetary Support
Kuwait	Loan	KFAED-993	Golan Gol Hydro Power Project	Wapda-Power	1,501.55	5.09			Project
Kuwait	Loan		Completion of leftover work of Chotagala Campus, University of Poonch Rawalakot through loan of Kuwait fund for Arab Economic Development (KFAED)	HEC	400.00	1.36			Project
Kuwait	Loan		Establishment of 40 MW Dowarian Hydro Power Project	Special Areas (AJK)	10.00	0.03			Project

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					PKR	US\$	July		
							PKR	US\$	
Naya Pakistan Certificate	Loan		Naya Pakistan Certificate	Finance Division	137,145.50	464.90	35,512.69	127.70	NPC
Oman	Grant	201-2	Development Project in Gawadar Baluchistan	Balochistan	1,590.30	5.39			Project
OPEC Fund	Loan	15203P	Mohmand Dam Hydro Power Project	Wapda-Water	0.00	0.00	208.02	0.75	Project
Saudi Arabia	Loan	16/788-SA	Mohmand Dam Hydro Power Project	Wapda-Power	0.00	0.00	748.37	2.69	Project
SAFE Chna Deposit	Loan		SAFE Deposit China	Finance Division	1,180,000.00	4,000.00			Prog./ Budgetary Support
Saudi Arabia	Grant	1437/19	Reconnections of 8000 permanent house in Awaran Baluchistan	Balochistan	2,262.69	7.67			Project
Saudi Arabia	Grant	1417/17	Livelihood Restoration in Baluchistan	Balochistan	156.24	0.53			Project
Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	147.00	0.50			Project
Saudi Arabia	Loan		Gravity Flow Water Supply Scheme for Mansehra	KP	600.00	2.03			Project
Saudi Arabia	Grant		Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	725.70	2.46			Project
Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	590.00	2.00			Project
Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	200.00	0.68			Project
Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Wapda-Power	10.00	0.03			Project
Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA	5,220.00	17.69			Project
Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water	10.00	0.03			Project
Saudi Arabia	Loan		Mohmand Dam Hydro Power Project	Wapda-Water	32,900.00	111.53			Project
Saudi Arabia	Loan		Saudi Fund for Development Project	KP	406.00	1.38			Project
UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP	150.00	0.51			Project
Block Allocation	Loan		600 MW solar power plant near muzaffar garh	NTDC (Own Resources)	20.00	0.07			Project
Block Allocation	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)	20.00	0.07			Project
Block Allocation	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)	10.00	0.03			Project
Block Allocation	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)	10.00	0.03			Project
USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	228.21	0.77	7.42	0.03	Project
USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	534.00	1.81			Project
USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	700.33	2.37			Project
USA	Grant	391-013	FATA Infrastructure Program	KP	2,000.00	6.78	98.18	0.35	Project
USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	2,034.00	6.89	1,125.36	4.04	Project
USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	560.00	1.90			Project

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							July		
					PKR	US\$	PKR	US\$	
USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	101.00	0.34			Project
Note: Provisional disbursements of FEA as per information recorded on 13.08.2024					5,720,902.60	19,393.16	121,474.38	436.39	