



# Monthly Report

## Foreign Economic Assistance

August, 2024

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Loan		Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Loan		Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
4	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00							Project
5	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	44.35	0.16	22.59	0.08	66.95	0.24	Project
6	ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84			3,919.97	14.07	3,919.97	14.07	Prog./ Budgetary Support
7	ADB	Loan		Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division			118,000.00	400.00							Prog./ Budgetary Support
8	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
9	ADB	Loan	4396-PAK(COL)	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58			530.60	1.91	530.60	1.91	Project
10	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
11	ADB	Grant	597-PAK	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	106.37	0.38	64.36	0.23	170.74	0.61	Project
12	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
13	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
14	ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64							Project
15	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	12.02.2016	31.10.2024	761.10	2.58	1,568.62	5.63			1,568.62	5.63	Project
16	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	147.50	0.50			1.43	0.01	1.43	0.01	Project
17	ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	22.03.2019	29.02.24	0.00	0.00	26.94	0.10			26.94	0.10	Project
18	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	06.05.2022	31.03.2024	0.00	0.00	277.86	1.03	62.75	0.23	340.61	1.25	Project
19	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional Financing	BISP	11.10.2019	31.03.2025	26.55	0.09							Prog./ Budgetary Support
20	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	5,071.94	17.19							Project
21	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.2018	30.06.2025	4,900.00	16.61							Project
22	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.2017	30.06.2025	1,250.00	4.24	322.33	1.16	236.79	0.85	559.12	2.01	Project
23	ADB	Loan		Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP			280.00	0.95							Project
24	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	0.00	0.00							Project
25	ADB	Loan	3345-PAK(SF)	CAREC Regional Improvement Boarder Services Project	Revenue Division	26.10.2016	31.12.2024	11,800.00	40.00	530.48	1.90	517.36	1.85	1,047.85	3.75	Project
26	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	4,425.00	15.00							Prog./ Budgetary Support
27	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025	0.00	0.00	36.16	0.13	8.65	0.03	44.81	0.16	Project
28	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.2021	31.12.2026	280.00	0.95							Project
29	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.08.2024	260.00	0.88							Project
30	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.2021	30.06.2028	15,000.00	50.85	2,575.85	9.26	354.69	1.26	2,930.54	10.52	Project
31	ADB	Loan		Improvement and widening of N-45	NHA			100.30	0.34							Project
32	ADB	Loan		Dualization and Rehabilitation of DG Khan Section - DI Khan Section of N-55	NHA			3,000.15	10.17							Project
33	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.2021	31.12.2025	7,498.90	25.42	1,310.93	4.71			1,310.93	4.71	Project
34	ADB	Loan	4057-PAK	Balakot Hydro Power Development Project Mansehra	KP	21.05.2021	31.12.2027	8,000.00	27.12			78.25	0.28	78.25	0.28	Project
35	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	10,000.50	33.90	152.03	0.55			152.03	0.55	Project
36	ADB	Loan	3092-PAK(COL)	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	1,475.00	5.00							Project
37	ADB	Loan		220 KV dharki- Rahim Yar Khan - Bahawalpur D/C T/L	NTDC (Own Resources)			3,000.15	10.17							Project
38	ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC (Own Resources)	20.03.2018	31.12.2024	1,200.65	4.07	2,525.88	9.07	570.23	2.05	3,096.11	11.12	Project
39	ADB	Loan	3160-PAK(SF)	Trimmu, Punjad and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	382.24	1.37			382.24	1.37	Project
40	ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.2014	31.12.2023	0.00	0.00	361.70	1.30			361.70	1.30	Project
41	ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.2017	30.06.2026	11,800.00	40.00	65.05	0.23			65.05	0.23	Project



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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
85	AiIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	11.12.2019	30.06.2025	3,199.28	10.85							Project
86	AiIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	29.50	0.10							Project
87	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021	295,000.00	1,000.00							Prog./ Budgetary Support
88	China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river indus (Thor Nullah) to Rai Kot Section 88km	NHA			5,000.25	16.95							Project
89	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	13.05.2017	30.06.2025	300.90	1.02							Project
90	Block Allocation	Loan		GB (Rs 1 Bn) Block Allocation	Special Areas (GB) BA	28.04.2016	15.08.2023	1,000.00	3.39							Project
91	China	Loan		Up-Gratation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division			100.00	0.34							Project
92	China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco			29,833.70	101.13	26,947.93	96.76			26,947.93	96.76	Project
93	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco			816.30	2.77							Project
94	China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2024	1,499.00	5.08							Project
95	China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
96	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
97	China	Loan		Estblishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
98	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
99	ECO Trade	Loan		ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
100	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	5,029.75	17.05							Project
101	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	0.00	0.00	35.91	0.13	24.68	0.09	60.59	0.22	Project
102	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
103	Foreign Commerical Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
104	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
105	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07							Project
106	France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
107	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	698.61	2.51	59.22	0.21	757.84	2.72	Project
108	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AIK)	06.07.2012	31.12.2024	451.35	1.53	134.27	0.48			134.27	0.48	Project
109	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	18.35	0.07			18.35	0.07	Project
110	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12							Project
111	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	267.94	0.96	3,550.30	12.74	3,818.24	13.70	Project
112	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
113	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50							Project
114	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
115	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
116	Germany	Grant	201967702	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024					503.62	1.81	503.62	1.81	Project
117	Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	792.96	2.85			792.96	2.85	Project
118	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
119	Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	15.38	0.06			15.38	0.06	Project
120	Germany	Grant	201365675-GERM	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69							Project
121	Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	29.11.2021	30.06.2027	859.60	2.91	30.34	0.11			30.34	0.11	Project

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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
122	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	137.47	0.47			55.34	0.20	55.34	0.20	Project
123	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.2021	31.12.25	0.00	0.00	43.04	0.15	82.05	0.29	125.09	0.45	Project
124	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	21.09.2015	30.12.2024	0.00	0.00	107.17	0.39	22.27	0.08	129.44	0.47	Project
125	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Power	11.11.2008	31.12.2023	1,000.05	3.39							Project
126	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	02.07.2020	31.12.2023	580.00	1.97							Project
127	Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab			189.10	0.64							Project
128	Germany	Grant		Digitization (E-Governance) of KP	KP			500.00	1.69							Project
129	Germany	Grant		Infrastrure Development Support to KP	KP			50.40	0.17							Project
130	Germany	Grant	GERM-2012	Development of Hydropower and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	22.06.2012	30.06.2025	103.25	0.35							Project
131	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab			1,132.80	3.84							Project
132	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.2025	12,242.50	41.50							Prog./ Budgetary Support
133	IBRD	Loan		Electricity distribution efficiency improvement project	NTDC			4,498.75	15.25							Project
134	IBRD	Loan		500 KV Matiari - moro - R-Y Khan	PPMC			1,000.05	3.39							Project
135	IBRD	Loan		Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC			3,690.45	12.51							Project
136	IBRD	Loan	8646	Evacuation of Power from Tarbela 5th Extension.	NTDC (Own Resources)	18.01.2017	31.05.2024	1,498.60	5.08							Project
137	IBRD	Loan		220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
138	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25							Project
139	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	392.72	1.41			392.72	1.41	Project
140	IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	2,068.70	7.43	1,016.55	3.65	3,085.25	11.08	Project
141	IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64	3,045.91	10.94	1,230.24	4.41	4,276.15	15.36	Project
142	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	26,134.05	88.59							Project
143	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	23,435.98	79.44							Project
144	IBRD	Loan	9177-PK	Solid Waste Emergency Efficiency Project	Sindh	25.02.2021	30.06.2025	16,848.93	57.12							Project
145	IBRD	Grant	TF086208-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	3,835.00	13.00							Project
146	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC (Own Resources)	15.10.2020	31.5.2024	18,974.40	64.32	208.69	0.75	76.45	0.27	285.14	1.02	Project
147	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	17,729.50	60.10							Project
148	IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	6,342.50	21.50							Project
149	IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	7,000.00	23.73							Project
150	IDA	Loan	6872-Pak	Spending Effectively for Enhanced Development (SPEED)	KP	22.04.2021	30.06.2026	420.00	1.42							Prog./ Budgetary Support
151	IDA	Loan	7380-PAK-IDA	Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	5,487.00	18.60							Project
152	IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	31.07.2020	30.06.2025	8,850.00	30.00							Prog./ Budgetary Support
153	IDA	Loan	6757-PK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	01.07.2023	30.06.2025	274.35	0.93							Technical Assistance
154	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	31.03.2021	28.02.2025	1,516.30	5.14							Technical Assistance
155	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.03.2021	28.02.2025	4,717.05	15.99							Prog./ Budgetary Support



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194	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
195	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90			5,057.79	18.18	5,057.79	18.18	Project
196	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	605.12	2.18			605.12	2.18	Project
197	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	8,348.89	30.00	16.43	0.06	8,365.32	30.06	Project
198	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	13,933.61	50.00			13,933.61	50.00	Project
199	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
200	IDA	Grant	D679-PK	Baluchistan Human Capital Investment (BHCIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
201	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
202	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95							Project
203	IDA	Loan	5498-PAK	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84							Project
204	IDA	Loan	5497-PAK	Dasu Hydropower Project (Stage-I)	Wapda-Water	25.08.2014	31.07.2024	0.00	0.00	345.33	1.24	714.88	2.57	1,060.21	3.81	Project
205	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	11.05.2015	31.12.2025	0.00	0.00	1.62	0.01	41.35	0.15	42.98	0.15	Project
206	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	13.10.2017	31.10.2024	3,304.00	11.20							Project
207	IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	13.06.2018	30.06.2024	8,024.00	27.20	20.40	0.07	3,106.82	11.15	3,127.22	11.22	Project
208	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.2020	30.06.2025	13,275.00	45.00	279.02	1.00			279.02	1.00	Project
209	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project (TA Part)	Revenue Division	17.06.2019	30.06.2025	7,363.20	24.96	204.40	0.73			204.40	0.73	Project
210	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.2019	29.09.23	12,044.56	40.83							Project
211	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (TA Part)	HEC	17.06.2019	30.06.2025	8,000.00	27.12							Project
212	IDA	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	15.10.2020	30.11.2207	0.00	0.00			1.04	0.00	1.04	0.00	Project
213	IDA	Loan	7513-PAK	Sindh Barrages Improvement Project (additional financing)	Sindh	13.06.2018	30.06.2024	4,084.57	13.85							Project
214	IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	11,200.00	37.97							Project
215	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.2019	28.05.2026	3,000.00	10.17	13.65	0.05	0.05	0.00	13.70	0.05	Project
216	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom			3,500.00	11.86							Project
217	IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Baluchistan	M/o Planning, Development & SI	03.07.2023	30.06.2029	11,207.65	37.99							Project
218	IDA	Loan		Second sources of supply to 500 KV Sheikh Mohmmadi	NTDC (Own Resources)			10.00	0.03							Project
219	IDA	Loan		Reinforcement of Sahhiwal along with 2 x 500 KV line bay	NTDC (Own Resources)			10.00	0.03							Project
220	IDA	Loan		Agumentation of the remaining 2 x 160 MVA transformer with 2 x 250 MVA Yousafwala	NTDC (Own Resources)			10.00	0.03							Project
221	IDA	Loan		220 MVAR SVS at 132 KV Khuzdar	NTDC (Own Resources)			10.00	0.03							Project
222	IDA	Loan		Installation of SVC at 220 KV Quetta Industrial	NTDC (Own Resources)			10.00	0.03							Project
223	IDA	Loan		Interlinking of 765 KV Menshera with 220KV Menshera	NTDC (Own Resources)			10.00	0.03							Project
224	IDA	Loan		220KV Naksha G/S	NTDC (Own Resources)			50.00	0.17							Project
225	IDA	Grant	1760650	Modernization of hydro met services of PMD in Pakistan	Aviation Division	27.03.2018	31.01.2027	3,000.00	10.17							Project
226	Korea	Grant	KOREA-05112020	Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting Ministry of Climate Change through Pakistan Council of Research in Water Resources (PCRWR)	M/o Climate Change and Environmental Coordination	05.11.2020	30.06.2024	0.00	0.00			632.69	2.27	632.69	2.27	Project
227	IDA	Grant	D5650-PK	Baluchistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2025	1,255.50	4.26							Project
228	IDA	Loan	6544-PAK	Baluchistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2025	1,534.50	5.20							Project
229	IDA	Loan	Under Negotiations	Resilient and accessible microfinance (RAN)	Finance Division			8,850.00	30.00							Project
230	IDA	Loan	Under Negotiations	Crises Resilience Social Projection	BISP			29,500.00	100.00							Project
231	IDA	Loan		Climate Resilience through Horticulture Transactions	KP			400.00	1.36							Project
232	IDA	Loan		Energy Sector Development and Institutional Strengthening (PC-II for hiring of planning management support consultants)	KP			1,200.00	4.07							Project
233	IDA	Loan		Construction of 157 MW Madian HHP Swat	KP			3,000.00	10.17							Project
234	IDA	Loan		Construction of 88 MW Gabral - Kalam HHP Swat	KP			10,000.00	33.90							Project
235	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	M/o Poverty Alleviation and Social Safety	14.11.2017	31.12.2025	2,129.90	7.22							Prog./ Budgetary Support







**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
301	Block Allocation	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
302	Block Allocation	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
303	Block Allocation	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
304	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	7.42	0.03	8.01	0.03	15.44	0.06	Project
305	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
306	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	700.33	2.37			217.35	0.78	217.35	0.78	Project
307	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00			100.64	0.36	100.64	0.36	Project
308	USA	Grant	391-013	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	98.18	0.35	444.58	1.60	542.77	1.95	Project
309	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	1,125.36	4.04	6,620.74	23.76	7,746.10	27.80	Project
310	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90							Project
311	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
Note: Provisional disbursements of FEA as per information recorded on 23.09.2024								<b>5,720,983.66</b>	<b>19,393.16</b>	<b>123,640.33</b>	<b>444.21</b>	<b>75,371.85</b>	<b>270.53</b>	<b>199,012.18</b>	<b>714.74</b>	

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Multilateral	ADB	2.19	1.84	0.50	2.34	1,648.87	55.82	38.04	93.86	1,651.06	57.66	38.54	96.20
	AfDB	0.10				41.29	8.54	0.19	8.73	41.39	8.54	0.19	8.73
	EIB					17.05				17.05			
	EU	3.31								3.31			
	IBRD	17.25				532.97	20.54	8.34	28.88	550.22	20.54	8.34	28.88
	IDA	64.60	0.00	1.51	1.51	1,461.23	111.93	34.42	146.35	1,525.83	111.93	35.93	147.86
	IFAD	0.69	0.00	4.92	4.92	39.76	4.54	0.13	4.67	40.45	4.54	5.05	9.59
	IsDB					200.22	0.71	0.27	0.98	200.22	0.71	0.27	0.98
	IsDB (Short-term)					500.00				500.00			
	OPEC Fund					-	0.75	0.00	0.75	-	0.75	0.00	0.75
UNICEF	0.51								0.51				
<b>Total: (Multilateral)</b>		<b>88.64</b>	<b>1.84</b>	<b>6.94</b>	<b>8.78</b>	<b>4,441.40</b>	<b>202.84</b>	<b>81.38</b>	<b>284.22</b>	<b>4,530.04</b>	<b>204.68</b>	<b>88.32</b>	<b>292.99</b>
Bilateral	China	11.98				122.20	96.76	0.00	96.76	134.18	96.76	0.00	96.76
	Denmark					5.44				5.44			
	France	0.07	0.13	0.09	0.22	63.08	4.02	12.95	16.97	63.15	4.15	13.04	17.19
	Germany	14.74	3.17	2.30	5.47	8.78	0.39	0.08	0.47	23.52	3.56	2.38	5.94
	Italy					3.73				3.73			
	Japan	19.28	0.25	1.68	1.94	7.75				27.03	0.25	1.68	1.94
	Korea	2.16	0.00	4.88	4.88	70.36	0.00	2.36	2.36	72.51	0.00	7.24	7.24
	Kuwait					6.48				6.48			
	Oman	5.39								5.39			
	Saudi Arabia	13.16				140.16	2.69	0.00	2.69	153.32	2.69	0.00	2.69
	USA	20.87	4.42	26.52	30.94					20.87	4.42	26.52	30.94
Block Allocation					3.59				3.59				
<b>Total: (Bilateral)</b>		<b>87.65</b>	<b>7.98</b>	<b>35.47</b>	<b>43.45</b>	<b>431.57</b>	<b>103.86</b>	<b>15.39</b>	<b>119.25</b>	<b>519.22</b>	<b>111.83</b>	<b>50.86</b>	<b>162.70</b>
<b>Total: (Multilateral + Bilateral)</b>		<b>176.29</b>	<b>9.82</b>	<b>42.41</b>	<b>52.23</b>	<b>4,872.97</b>	<b>306.69</b>	<b>96.77</b>	<b>403.46</b>	<b>5,049.26</b>	<b>316.51</b>	<b>139.18</b>	<b>455.69</b>
Bonds						1,000.00				1,000.00			
Foreign Commercial Banks						3,779.00				3,779.00			
ECO Trade Bank						100.00				100.00			
Naya Pakistan Certificate						464.90	127.70	131.35	259.04	464.90	127.70	131.35	259.04
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
<b>Total: (Time Deposit)</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>176.29</b>	<b>9.82</b>	<b>42.41</b>	<b>52.23</b>	<b>19,216.87</b>	<b>434.39</b>	<b>228.12</b>	<b>662.51</b>	<b>19,393.16</b>	<b>444.21</b>	<b>270.53</b>	<b>714.74</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Non-Project Aid	IsDB (Short-term)					500.00				500.00			
	NPC					464.90	127.70	131.35	259.04	464.90	127.70	131.35	259.04
	Program/Budgetary Support	0.10				15,021.21	0.00	14.07	14.07	15,021.31	0.00	14.07	14.07
<b>Total: (Non-Project Aid)</b>		<b>0.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,986.11</b>	<b>127.70</b>	<b>145.42</b>	<b>273.12</b>	<b>15,986.21</b>	<b>127.70</b>	<b>145.42</b>	<b>273.12</b>
Project Aid	Project	171.05	9.82	42.41	52.23	3,227.06	306.69	82.70	389.39	3,398.11	316.51	125.11	441.62
	Technical Assistance	5.14				3.70				8.84			
<b>Total: (Project Aid)</b>		<b>176.19</b>	<b>9.82</b>	<b>42.41</b>	<b>52.23</b>	<b>3,230.76</b>	<b>306.69</b>	<b>82.70</b>	<b>389.39</b>	<b>3,406.95</b>	<b>316.51</b>	<b>125.11</b>	<b>441.62</b>
<b>Grand Total</b>		<b>176.29</b>	<b>9.82</b>	<b>42.41</b>	<b>52.23</b>	<b>19,216.87</b>	<b>434.39</b>	<b>228.12</b>	<b>662.51</b>	<b>19,393.16</b>	<b>444.21</b>	<b>270.53</b>	<b>714.74</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2024-25	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Non-Project Aid	IsDB (Short-term)					147,500.00				147,500.00			
	NPC					137,145.50	35,512.69	36,596.31	72,109.00	137,145.50	35,512.69	36,596.31	72,109.00
	Program/Budgetary Support	29.50				4,431,258.05	0.00	3,919.97	3,919.97	4,431,287.55	0.00	3,919.97	3,919.97
<b>Total: (Non-Project Aid)</b>		<b>29.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,715,903.55</b>	<b>35,512.69</b>	<b>40,516.28</b>	<b>76,028.97</b>	<b>4,715,933.05</b>	<b>35,512.69</b>	<b>40,516.28</b>	<b>76,028.97</b>
Project Aid	Project	50,460.88	2,723.91	11,816.34	14,540.25	951,981.93	85,403.73	23,039.23	108,442.96	1,002,442.81	88,127.64	34,855.57	122,983.21
	Technical Assistance	1,516.30				1,091.50				2,607.80			
<b>Total: (Project Aid)</b>		<b>51,977.18</b>	<b>2,723.91</b>	<b>11,816.34</b>	<b>14,540.25</b>	<b>953,073.43</b>	<b>85,403.73</b>	<b>23,039.23</b>	<b>108,442.96</b>	<b>1,005,050.61</b>	<b>88,127.64</b>	<b>34,855.57</b>	<b>122,983.21</b>
<b>Grand Total</b>		<b>52,006.68</b>	<b>2,723.91</b>	<b>11,816.34</b>	<b>14,540.25</b>	<b>5,668,976.98</b>	<b>120,916.42</b>	<b>63,555.51</b>	<b>184,471.93</b>	<b>5,720,983.66</b>	<b>123,640.33</b>	<b>75,371.85</b>	<b>199,012.18</b>