



Monthly Report

Foreign Economic Assistance

November, 2024

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Multilateral	ADB	2.19	3.70	0.16	3.86	1,648.87	169.35	594.62	763.97	1,651.06	173.05	594.78	767.83
	AIIB	0.10				41.29	17.41	16.84	34.25	41.39	17.41	16.84	34.25
	EIB					6.33	0.00	10.53	10.53	6.33	0.00	10.53	10.53
	EU	3.31				1.45				4.76			
	IBRD	17.25	11.78	2.95	14.73	532.97	85.41	10.13	95.55	550.22	97.19	13.09	110.28
	IDA	64.60	2.79	0.00	2.79	1,461.23	263.79	38.20	301.99	1,525.83	266.58	38.20	304.78
	IFAD	0.69	5.79	0.88	6.67	39.76	9.76	9.69	19.45	40.45	15.55	10.57	26.12
	IsDB					240.72	50.41	40.07	90.47	240.72	50.41	40.07	90.47
	IsDB(Short-term)					500.00	100.00	19.25	119.25	500.00	100.00	19.25	119.25
	OPEC Fund					16.27	0.75	0.00	0.75	16.27	0.75	0.00	0.75
	UNICEF	0.51								0.51			
Total (Multilateral)		88.64	24.07	3.99	28.06	4,488.90	696.87	739.34	1,436.21	4,577.54	720.93	743.33	1,464.26
Bilateral	China	11.98	0.82	0.64	1.45	122.20	96.76	0.00	96.76	134.18	97.58	0.64	98.21
	Denmark					5.44				5.44			
	France	0.07				66.23	89.64	0.00	89.64	66.30	89.64	0.00	89.64
	Germany	14.74	10.76	1.58	12.34	14.89	0.53	3.45	3.99	29.63	11.29	5.03	16.32
	Italy					3.73				3.73			
	Japan	19.28	9.71	0.00	9.71	7.75	0.00	0.03	0.03	27.03	9.71	0.03	9.74
	Korea	2.16	4.59	0.00	4.59	70.36	3.01	0.36	3.37	72.51	7.59	0.36	7.96
	Kuwait					27.01				27.01			
	Oman	5.39								5.39			
	Saudi Arabia	13.16				62.86	6.94	1.73	8.67	76.02	6.94	1.73	8.67
	USA	20.88	37.92	0.33	38.25					20.88	37.92	0.33	38.25
Block Allocation					3.59				3.59				
Total (Bilateral)		87.65	63.79	2.55	66.34	384.07	196.89	5.57	202.46	471.72	260.68	8.12	268.80
Total: (Multilateral + Bilateral)		176.30	87.86	6.54	94.40	4,872.97	893.75	744.91	1,638.67	5,049.26	981.61	751.45	1,733.06
Bonds						1,000.00				1,000.00			
Foreign Commerical Loans						3,779.00	200.00	0.00	200.00	3,779.00	200.00	0.00	200.00
ECO Trade Total						100.00				100.00			
Naya Pakistan Certificate						464.90	542.15	192.75	734.90	464.90	542.15	192.75	734.90
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
Total (Time Deposit)		-	-	-	-	9,000.00	-	-	-	9,000.00	-	-	-
Grand Total		176.30	87.86	6.54	94.40	19,216.87	1,635.91	937.66	2,573.57	19,393.16	1,723.76	944.20	2,667.96

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	IsDB (Short-term)					500.000	100.00	19.25	119.25	500.000	100.00	19.25	119.25
	NPC					464.900	542.15	192.75	734.90	464.900	542.15	192.75	734.90
	Program/Budgetary Support	0.100	0.22	0.14	0.36	15021.214	229.98	513.13	743.11	15021.314	230.19	513.27	743.47
Total: (Non-Project Aid)		0.10	0.22	0.14	0.36	15,986.11	872.13	725.13	1,597.26	15,986.21	872.34	725.27	1,597.62
Project Aid	Project	171.058	87.64	6.40	94.04	3227.052	763.78	212.53	976.31	3398.110	851.42	218.93	1,070.35
	Technical Assistance	5.140				3.700				8.840			
Total: (Project Aid)		176.20	87.64	6.40	94.04	3,230.75	763.78	212.53	976.31	3,406.95	851.42	218.93	1,070.35
Grand Total		176.30	87.86	6.54	94.40	19,216.87	1,635.91	937.66	2,573.57	19,393.16	1,723.76	944.20	2,667.96

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2024-25	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	IsDB (Short-term)					147500.000	27,760.25	5,350.06	33,110.31	147500.000	27,760.25	5,350.06	33,110.31
	NPC					137145.500	150,791.03	53,517.27	204,308.29	137145.500	150,791.03	53,517.27	204,308.29
	Program/Budgetary Sup	29.500	60.01	40.00	100.01	4431258.050	63,876.48	142,578.65	206,455.13	4431287.550	63,936.49	142,618.65	206,555.14
Total: (Non-Project Aid)		29.50	60.01	40.00	100.01	4,715,903.55	242,427.75	201,445.98	443,873.73	4,715,933.05	242,487.76	201,485.98	443,973.74
Project Aid	Project	50462.059	24,384.86	1,776.42	26,161.29	951980.329	212,458.47	59,104.28	271,562.75	1002442.388	236,843.33	60,880.70	297,724.03
	Technical Assistance	1516.300				1091.500				2607.800			
Total: (Project Aid)		51,978.36	24,384.86	1,776.42	26,161.29	953,071.83	212,458.47	59,104.28	271,562.75	1,005,050.19	236,843.33	60,880.70	297,724.03
Grand Total		52,007.86	24,444.87	1,816.42	26,261.29	5,668,975.38	454,886.22	260,550.26	715,436.48	5,720,983.24	479,331.09	262,366.68	741,697.77

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
53	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	3,808.45	12.91	2,334.27	8.41	0.00	0.00	2,334.27	8.41	Project
54	ADB	Loan		Upgradation / extension of NTDC telecommunication and SCADA syStem at NPCC	NTDC (Own Resources)			7,000.35	23.73							Project
55	ADB	Loan	4382	Power trasmission strenthen from Suki Kinari, Kohala, Mahal HPPs COL (Revised Name "Evacuation of Power from Suki Kinari")	NTDC (Own Resources)	15.12.2023	30.06.2029	5,000.25	16.95							Project
56	ADB	Loan	4383-PAK	Evacuation of Power from 816MW Mohmand Dam OCR	NTDC	15.12.2023	30.06.2029	0.00	-	2,018.02	7.25	3,719.19	13.39	5,737.21	20.65	Project
57	ADB	Loan	3329-PAK(SF)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	407.10	1.38	64.17	0.23	37.22	0.13	101.38	0.36	Project
58	ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranch-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhimpir (Program-II)	NTDC (Own Resources)	13.12.2018	31.12.2025	9,799.90	33.22	10,525.95	37.85	1,632.01	5.88	12,157.96	43.73	Project
59	ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab			147.50	0.50							Project
60	ADB	Loan		Extension and augmentation of existing 500 KV and 220 KV G/S	NTDC (Own Resources)			3,498.70	11.86							Project
61	ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	26.08.2026	295.00	1.00	69.40	0.25	18.52	0.07	87.92	0.32	Project
62	ADB	Grant	9197-PAK(EF)	Balochistan Water Resource Project	Balochistan	15.01.2019	31.03.2024	0.00	0.00	68.41	0.25	0.00	0.00	68.41	0.25	Project
63	ADB	Loan	4416-PAK	Construction of DG Khan - DI Khan as a Four lane Highway (D.G. Khan – D.I. Khan (ACW) (N-55) - 208.19 kms (CAREC Corridor, ADB)	NHA	15.12.2023	31.12.2026	3,000.15	10.17							Project
64	ADB	Loan		Project Readiness Financing (PRF) for Punjab Urban Development Project	Punjab			1,032.50	3.50							Project
65	ADB	Loan	6027-PAK(COL)	Project Readiness Financing (PRF) for Punjab Water Resources	Punjab	30.04.2020	30.06.2025	354.00	1.20	129.62	0.47	0.00	0.00	129.62	0.47	Project
66	ADB	Loan	6029-PAK	Punjab Urban Development Project (RRF)	Punjab	28.04.2020	30.06.2025	0.00	0.00	150.98	0.54	52.43	0.19	203.41	0.73	Project
67	ADB	Loan		Power Transmission stretching enhancement Project (Larkana, Mastung, Suki Kanari and Mohmand Dam)	NTDC (Own Resources)			50.15	0.17							Project
68	ADB	Loan	4271-PAK	Second Power Transmission Enhancement Investment Program (Tranch-IV)	NTDC	15.12.2022	23.08.2026	0.00	0.00	3,018.23	10.85	17.35	0.06	3,035.57	10.91	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
69	ADB	Loan	4279	Reconstruction and Rehabilitation of Irrigation drainage system and Flood projection work in KP	KP	15.12.2022	30.06.2026	7,000.00	23.73							Project
70	ADB	Loan		220 KW Mirpur Khas G/S allied T/L	NTDC (Own Resources)			1,700.00	5.76							Project
71	ADB	Loan		Reconducting / underground cabiling of exsiting 220 KV Bund Road	NTDC (Own Resources)			100.00	0.34							Project
72	ADB	Loan	4279-PAK	Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.2022	30.06.2026	6,000.30	20.34							Project
73	ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water			1,000.00	3.39							Project
74	ADB	Loan		Access to Energy - Solarization of School and BHUs	KP			1,000.00	3.39							Project
75	ADB	Loan		Access to Energy - Construction of MHP on River and tributeries	KP			980.00	3.32							Project
76	ADB	Loan		Access to Energy - Construction of MHP on Canal	KP			980.00	3.32							Project
77	ADB	Loan		Rehabilitation and Restoration of Ranolia HHP Kohistan Lower	KP			1,000.00	3.39							Project
78	ADB	Loan		Dualization of Mardan - Swabi Raod (added amount)	KP			2,428.00	8.23							Project
79	ADB	Loan	4412	KP Food Security Support Project	KP	15.12.2023	30.06.2028	2,000.00	6.78							Project
80	ADB	Loan		KP Rural Road Development Project	KP			2,000.00	6.78							Project
81	AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project (Phase-II)	Punjab	07.09.2022	07.03.2025	126.85	0.43							Project
82	AIIB	Loan	AIIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2026	3,245.00	11.00	52.46	0.19	0.00	0.00	52.46	0.19	Project
83	AIIB	Loan	L0214A	KP Cities Imp Project	KP	11.04.2022	30.06.2028			14.89	0.05	3,397.03	12.03	3,411.92	12.09	Project
84	AIIB	Loan	L0339A	Balakot Hydro Power Development Project	KP	27.09.2021	30.09.2028	0.01	0.00	1,332.59	4.79	0.00	0.00	1,332.59	4.79	Project
85	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Wapda-Power	18.01.2017	30.06.2025	0.00	0.00	3,346.36	12.09	1,335.96	4.81	4,682.31	16.90	Project
86	AIIB	Loan		Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	Punjab		31.12.2027	29.50	0.10							Project
87	AIIB	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
88	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-I	Sindh	11.12.2019	30.06.2025	3,199.28	10.85	79.92	0.29	0.00	0.00	79.92	0.29	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
89	AiIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	29.50	0.10							Project
90	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021	295,000.00	1,000.00							Prog./ Budgetary Support
91	China	Loan		Relocation of Kara Kuram Highway Thakot and raikot due to construction of dams on river indus (Thor Nullah) to Rai Kot Section 88km	NHA			5,000.25	16.95							Project
92	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	13.05.2017	30.06.2025	300.90	1.02							Project
93	Block Allocation	Loan		GB (Rs 1 Bn) Block Allocation	Special Areas (GB) BA	28.04.2016	15.08.2023	1,000.00	3.39							Project
94	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dry port near Havelian (2018-2022)	Railways Division			100.00	0.34							Project
95	China	Loan	GCL20240060786	Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco			29,833.70	101.13	26,947.93	96.76	0.00	0.00	26,947.93	96.76	Project
96	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco			816.30	2.77							Project
97	China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2024	1,499.00	5.08							Project
98	China	Grant		Establishment of Export Oriented Fisheries Facilities \$ Infrastructure at Korangi Fisheries Harbour Authority (KoFHA)	Maritime Affairs Division		31.12.2027	734.21	2.49							Project
99	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA			1,000.00	3.39							Project
100	China	Loan		Establishment of China Pakistan Joint Research Centre on earth sciences QAU	HEC			300.00	1.02							Project
101	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			1,604.80	5.44							Project
102	ECO Trade	Loan		ECO Trade	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
103	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	1,867.35	6.33	0.00	0.00	2,927.13	10.53	2,927.13	10.53	Project
104	France	Loan	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Wapda-Power	16.11.2015	28.06.2025	929.25	3.15	60.59	0.22	0.00	0.00	60.59	0.22	Project

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(Figures in Million)

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								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
105	EU	Loan		Warsak HPP (Rehabilitation Phase-II)	Wapda-Power	17.11.2015	31.12.2025	427.75	1.45							Project
106	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
107	Foreign Commercial Loans	Loan	BOC24092024	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	0.00	0.00	55,536.22	200.00	Prog./ Budgetary Support
108	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
109	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
110	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07							Project
111	France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
112	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	757.84	2.72	0.00	0.00	757.84	2.72	Project
113	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	134.27	0.48	0.00	0.00	134.27	0.48	Project
114	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	18.35	0.07	0.00	0.00	18.35	0.07	Project
115	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12							Project
116	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	3,854.86	13.84	0.00	0.00	3,854.86	13.84	Project
117	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
118	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	0.00	0.00	383.20	1.38	Project
119	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
120	France	Loan	CPK-1089-01-D	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	0.00	0.00	15,682.42	56.47	Project
121	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,014.77	14.46	0.00	0.00	4,014.77	14.46	Project
122	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025			0.00	0.00	24.67	0.09	24.67	0.09	Project
123	Germany	Grant	BMZ201868355	Health Financing (voucher sys)	KP	31.10.2022	30.06.2028			0.00	0.00	190.37	0.69	190.37	0.69	Project

BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
173	IDA	Loan	7149-PAK	National Health Support Program (PFPF)	Punjab	11.10.2022	31.12.2026	14,988.95	50.81	3,562.65	12.82	3,407.95	12.27	6,970.60	25.09	Prog./ Budgetary Support
174	IDA	Loan	7333-PAK	INT FLOOD RES & ADAPTA PROJECT	Balochistan	03.07.2023	31.12.2028			237.24	0.85	4,347.77	15.65	4,585.01	16.50	Project
175	IDA	Grant	6790-PAK	Balochistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025			777.47	2.79	0.00	0.00	777.47	2.79	Project
176	IDA	Loan		Strengthening technical capacity of the Ministry of Climate Change and Environmental Coordination	Ministry of Climate Change			103.25	0.35							Project
177	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.2018	31.03.2025	2,637.30	8.94							Project
178	IDA	Loan		Sindh National Health Support Program	Sindh			2,279.47	7.73							Project
179	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	5,900.00	20.00	249.83	0.90	0.00	0.00	249.83	0.90	Prog./ Budgetary Support
180	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	9,486.02	32.16	204.18	0.74	0.00	0.00	204.18	0.74	Project
181	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.2019	30.06.2026	2,000.00	6.78							Project
182	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab			590.00	2.00	138.86	0.50	33.56	0.12	172.42	0.62	Project
183	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	12.10.2022	30.06.2027	3,835.00	13.00							Prog./ Budgetary Support
184	IDA	Loan		Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab			4,572.50	15.50							Project
185	IDA	Loan		Installation of assets performance management system on 100 KV and 200 KV distribution transformer	NTDC			1,000.05	3.39							Project
186	IDA	Loan	7237	Sindh Integrated Health & Population Project	Sindh	06.01.2023	30.06.2027	5,859.00	19.86							Project
187	IDA	Loan		Sindh Livestock in Aquaculture Development Project	Sindh			5,548.07	18.81							Project
188	IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	13,949.96	47.29	1,944.86	7.00	0.00	0.00	1,944.86	7.00	Project

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										PKR	US\$	PKR	US\$	PKR	US\$	
189	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO jurisdiction)	PPMC			4,498.75	15.25							Project
190	IDA	Loan		Enhancement and trasformation capacity of NTDC system by extension and augmentation of exiting G/S	NTDC (Own Resources)			3,498.70	11.86							Project
191	IDA	Loan		Diamir Basha Dam Project (Dam Part)	Wapda-Water			8.85	0.03							Project
192	IDA	Loan		Diamir Basha Dam Project (Power Generation)	Wapda-Power			787.65	2.67							Project
193	IDA	Loan		220 KV Gujranwala-II sub-station	NTDC (Own Resources)			50.15	0.17							Project
194	IDA	Loan		Karachi Water & Sewerage Services Improvement Project (WB Co-finance) Stage-II	Sindh			5,579.93	18.92							Project
195	IDA	Loan		Cirsres Resilience Social Protection	BISP	26.03.2021	30.06.2025	817.15	2.77							Technical Assistance
196	IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	04.11.2022	30.06.2027	11,800.00	40.00	7,246.27	26.00	0.00	0.00	7,246.27	26.00	Project
197	IDA	Grant		National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	29.50	0.10							Prog./ Budgetary Support
198	IDA	Loan		National Health Support Program	KP			700.00	2.37							Project
199	IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	11.06.2020	30.06.2026	2,000.00	6.78							Project
200	IDA	Loan	6713-PAK	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,108.05	3.98	0.00	0.00	1,108.05	3.98	Project
201	IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	502.60	1.81	0.00	0.00	502.60	1.81	Project
202	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91							Project
203	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	-817.69	-2.95	190.63	0.69	-627.06	-2.26	Project
204	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	103.05	0.37	0.00	0.00	103.05	0.37	Project
205	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
206	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	37.55	0.14	0.00	0.00	37.55	0.14	Project

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								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
207	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
208	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			1,885.05	6.39	800.66	2.87	0.00	0.00	800.66	2.87	Project
209	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
210	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	5,088.88	18.29	0.00	0.00	5,088.88	18.29	Project
211	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	605.12	2.18	0.00	0.00	605.12	2.18	Project
212	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	16,711.85	60.12	1,600.22	5.76	18,312.07	65.88	Project
213	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	13,933.61	50.00	0.00	0.00	13,933.61	50.00	Project
214	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
215	IDA	Grant	D679-PK	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
216	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
217	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95	1,388.71	5.00	0.00	0.00	1,388.71	5.00	Project
218	IDA	Loan	5498-PAK 5497-PAK	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84	2,420.86	8.70	158.04	0.57	2,578.90	9.27	Project
219	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	11.05.2015	31.12.2025	0.00	0.00	51.95	0.19	10.22	0.04	62.16	0.22	Project
220	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	13.10.2017	31.10.2024	3,304.00	11.20	1,389.36	5.00	0.00	0.00	1,389.36	5.00	Project
221	IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	13.06.2018	30.06.2024	8,024.00	27.20	4,088.66	14.69	26.70	0.10	4,115.36	14.78	Project
222	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.2020	30.06.2025	13,275.00	45.00	2,493.85	8.95	0.00	0.00	2,493.85	8.95	Project
223	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project (TA Part)	Revenue Division	17.06.2019	30.06.2025	7,363.20	24.96							Project
224	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.2019	29.09.23	12,044.56	40.83	2,432.75	8.76	838.98	3.02	3,271.73	11.78	Project
225	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (TA Part)	HEC	17.06.2019	30.06.2025	8,000.00	27.12	6,835.67	24.62	0.00	0.00	6,835.67	24.62	Project

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										PKR	US\$	PKR	US\$	PKR	US\$	
263	IsDB	Loan	1058-PAK	Polio Eradication Program Phase-IV	M/o National Health & Services	08.10.2023	08.10.2025	11,800.00	40.00	0.00	0.00	11,105.99	40.00	11,105.99	40.00	Project
264	IsDB	Loan	PAK-1049	Mohmand Dam Hydro Power Project	Wapda-Water	21.03.2022	31.03.2027	11,947.50	40.50	90.91	0.33	0.00	0.00	90.91	0.33	Project
265	IsDB	Loan	PAK-0145	Reaching out of School Children (OOSC)	Special Areas (AJK) BA		31.05.2028	1,000.00	3.39							Project
266	IsDB	Loan	2-PAK-0155	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	17.03.2019	05.11.2025	0.00	0.00	181.18	0.65	18.60	0.07	199.79	0.72	Project
267	IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water			1,000.00	3.39							Project
268	IsDB (Short-term)	Loan	ITFC-PAK0215	ITFC Short-term Financing for Import of Oil and LNG	Finance Division	11.09.2024	21.09.2025			27,760.25	100.00	0.00	0.00	27,760.25	100.00	IsDB (Short-term)
269	IsDB (Short-term)	Loan	ITFC-PAK-0212	MURBHA FINCING FACILITY	Finance Division	30.08.2024	30.11.2024			0.00	0.00	5,350.06	19.25	5,350.06	19.25	IsDB (Short-term)
270	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	12.08.2022	24.08.2023	147,500.00	500.00							IsDB (Short-term)
271	Italy	Loan		Command Area Development Work of Kaitu Weir Irrigation and Power Project of Kurram Tangi Dam (Stage-I)	KP			400.00	1.36							Project
272	Italy	Loan		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security & Research		30.06.2026	700.00	2.37							Project
273	Japan	Grant	JAPAN-2160410	Improvement for Equipment for Exhibition Taxila Museum	Punjab	10.02.2023	30.03.2026	76.70	0.26							Project
274	Japan	Grant	JAPAN-2260520	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	10.02.2023	31.12.2030	251.05	0.85	128.50	0.46	0.00	0.00	128.50	0.46	Project
275	Japan	Grant	2160060	Human Resource Development	Finance Division	31.08.2021	31.12.2028	147.50	0.50	88.65	0.32	0.00	0.00	88.65	0.32	Project
276	Japan	Grant	JAPAN-HRD-2019	Human Resource Development Scholarship 2019	M/o Federal Education & Training	25.07.2019	30.09.2024			3.95	0.01	0.00	0.00	3.95	0.01	Project
277	Japan	Grant	2060080	Human Resource Development Scholarship	EAD	06.08.2020	31.12.2025			21.75	0.08	0.00	0.00	21.75	0.08	Project
278	Japan	Grant	JAPAN-HRD-2022	Human Resource Development Scholarship 2022	EAD	28.06.2022	30.06.2025	147.50	0.50	113.67	0.41	0.00	0.00	113.67	0.41	Project

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313	Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	30.06.2023	147.50	0.50							Project
314	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme for Mansehra	KP		30.06.2027	600.00	2.03							Project
315	Saudi Arabia	Grant		Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	11.07.2006		725.70	2.46							Project
316	Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	590.00	2.00							Project
317	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.2016	31.12.2024	200.00	0.68							Project
318	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
319	Saudi Arabia	Loan		Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
320	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
321	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
322	Saudi Arabia	Loan		Saudi Fund for Development Project	KP			406.00	1.38							Project
323	UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
324	Block Allocation	Loan		600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
325	Block Allocation	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
326	Block Allocation	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
327	Block Allocation	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
328	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	74.93	0.27	3.26	0.01	78.18	0.28	Project
329	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
330	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	266.04	0.96	6.33	0.02	272.37	0.98	Project

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										PKR	US\$	PKR	US\$	PKR	US\$	
331	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	0.00	0.00	100.64	0.36	Project
332	USA	Grant	391-013	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	1,402.46	5.04	82.03	0.30	1,484.50	5.34	Project
333	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	0.00	0.00	8,721.08	31.30	Project
334	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90							Project
335	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
Note: Provisional disbursements of FEA as per information generated on 11.12.2024								5,720,983.24	19,393.16	479,331.09	1,723.76	262,366.68	944.20	741,697.77	2,667.96	