



Monthly Report

Foreign Economic Assistance

April, 2024

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
1	CATIC	Loan	PAF	PAF	PAF						130,130.53	508.34			130,130.53	508.34	Project
2	IMF	Loan		EFF/IMF Program	Finance Division				696,000.00	2,400.00							Prog./ Budgetary Support
3	Time Deposit	Loan	KSATD2023	Time Deposit KSA	Finance Division	19.06.2023	31.07.2023	2,000.00	580,000.00	2,000.00	555,409.80	2,000.00			555,409.80	2,000.00	Prog./ Budgetary Support
4	Time Deposit	Loan		Time Deposit UAE	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
5	Foreign Commerical Loans	Loan		Refinancing of Chinese Commercial Loan	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
6	Foreign Commerical Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division				1,015,000.00	3,500.00							Prog./ Budgetary Support
7	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		435,000.00	1,500.00							Prog./ Budgetary Support
8	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation and Social Safety	14.11.17	14.11.23	82.60	1,951.70	6.73	1,543.01	5.44			1,543.01	5.44	Prog./ Budgetary Support
9	IDA	Loan	5973-PAK	National Social Protection Program	BISP	30.03.2017	30.06.2022	94.30			-952.56	-3.42			-952.56	-3.42	Prog./ Budgetary Support
10	IDA	Loan	7348-PAK	KPK Rural Investment and Institutional Support	KP	24.07.2023	30.06.2029	200.00			2,522.03	9.06	2,235.87	8.03	4,757.90	17.09	Project
11	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	369.40	22,750.00	78.45							Prog./ Budgetary Support
12	IDA	Loan	9076-PK	Dargai Hydro Transmission Line (Additional Financing)	NTDC	15.10.2020	31.05.2024	700.00			1,865.61	6.66	273.88	0.99	2,139.49	7.65	Project
13	IDA	Loan	6170-PAK	Public Financing Management Accountability Support Service	Finance Division	29.12.2017	31.12.2023	380.00			10,642.92	37.59			10,642.92	37.59	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
14	IDA	Loan	7237-PAK	Sindh Integrated Health and Population Project	Sindh	06.01.2023	30.06.2027	207.87			2,831.32	10.00			2,831.32	10.00	Project
15	IDA	Loan	7380-PAK-IDA	KPK Citizen Centered Service Delivery Project	EAD	19.07.2023	30.06.2025	43.97			1,949.10	6.89			1,949.10	6.89	Project
16	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab	20.09.2023	30.06.2027	100.00			6,056.81	21.25			6,056.81	21.25	Prog./ Budgetary Support
17	IDA	Loan	7403-PAK	Second RISE Development Policy Financing CR-A	Finance Division	19.12.2023	31.12.2024	200.00			56,530.28	200.00			56,530.28	200.00	Prog./ Budgetary Support
18	IDA	Loan	7404-PAK	Second RISE Development Policy Financing CR-B	Finance Division	19.12.2023	31.12.2024	150.00			42,397.71	150.00			42,397.71	150.00	Prog./ Budgetary Support
19	IDA	Loan	6855-PAK	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	553.44	26,854.00	92.60	95.61	0.34			95.61	0.34	Prog./ Budgetary Support
20	IDA	Loan		Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024		250.00	0.86							Project
21	IDA	Loan	6737-PAK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024	242.24	8,700.00	30.00							Prog./ Budgetary Support
22	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	26.03.2021	28.02.2025	16.00	964.00	3.32	1,357.99	4.86			1,357.99	4.86	Project
23	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.3.21	28.2.25	40.00	5,800.00	20.00	3,348.58	12.05			3,348.58	12.05	Prog./ Budgetary Support
24	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	01.02.25	323.00	21,170.00	73.00	19,693.13	66.86	2,626.02	9.44	22,319.15	76.29	Prog./ Budgetary Support
25	IDA	Loan	6456-PAK	KPK Agriculture Improvement Project	KP	18.04.2020	31.12.2025	162.14			4,457.58	16.00			4,457.58	16.00	Project
26	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.2018	30.05.25	182.84	13,920.00	48.00	1,556.62	5.49			1,556.62	5.49	Prog./ Budgetary Support

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											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
27	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	31.03.2025	182.84	7,250.00	25.00	490.01	1.73			490.01	1.73	Prog./ Budgetary Support
28	ADB	Grant	0518-PAK(EF)	Support to Public Private Partnership	Sindh	12.09.2017	31.12.2024	19.23			14.09	0.05			14.09	0.05	Project
29	ADB	Loan	4406-PAK	Improved Resources Mobilization and Utilization Performance program	Finance Division	15.12.2023	31.12.2024	300.00			84,901.92	300.00			84,901.92	300.00	Prog./ Budgetary Support
30	ADB	Loan	3305-PAK	Road Improvement Project	Sindh	30.08.2016	31.07.2023	197.85			267.82	0.97			267.82	0.97	Project
31	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	320.00	14,210.00	49.00	3,874.64	13.70			3,874.64	13.70	Prog./ Budgetary Support
32	IDA	Loan	7254-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	98.00	560.00	1.93	11,348.62	40.00			11,348.62	40.00	Project
33	IDA	Loan	6590-PK	Pandemic Response Effectiveness in Pakistan	M/o National Health & Services	03.04.2020	30.06.2023	200.00	3,198.70	11.03	-1,396.90	-4.99			-1,396.90	-4.99	Project
34	IDA	Loan	5604-PAK	Irrigation, Agriculture Products Enhancement Project	Sindh	09.07.2015	30.09.2023	177.42			-2.84	-0.01			-2.84	-0.01	Project
35	IDA	Loan	6757-PK	Actions to Strengthen Performance for Inclusive and Responsive Education	M/o Federal Education & Training	21.08.2020	31.12.2024	194.17			161.69	0.57			161.69	0.57	Project
36	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PIR	KP	17.06.19	31.12.2024	112.95	1,450.00	5.00	1.57	0.01			1.57	0.01	Prog./ Budgetary Support
37	IDA	Loan	7045-PAK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	79.67	10,150.00	35.00							Prog./ Budgetary Support
38	IDA	Grant	6790-PAK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	14.46			1,415.28	4.90			1,415.28	4.90	Project
39	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	10.12.2022	30.06.2027	187.46	6,554.00	22.60	1,838.00	6.51			1,838.00	6.51	Prog./ Budgetary Support

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											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
40	IBRD	Grant	TF-C1749	KPK Citizen Center Service-1	KP	19.07.2023	30.09.2023	1.00			297.73	1.00			297.73	1.00	Project
41	IBRD	Grant	TF-C1750	KPK Citizen Center Service-2	KP	19.07.2023	30.09.2023	3.00			883.28	3.00			883.28	3.00	Project
42	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.25	304.00	14,210.00	49.00	2,490.82	8.72			2,490.82	8.72	Prog./ Budgetary Support
43	IBRD	Loan	9155-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	130,500.00	450.00							DPC
44	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.24	300.00	4,930.00	17.00	2,828.75	10.00			2,828.75	10.00	Prog./ Budgetary Support
45	AiIB	Loan	L0429A-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	72,500.00	250.00							DPC
46	AiIB	Loan	AiIB-L0526A	Second Resilient Institution for Sustainable Economy (RISE-II)	Finance Division	21.12.2023	31.12.2024	250.00			70,354.92	249.38			70,354.92	249.38	DPC
47	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				87,000.00	300.00							DPC
48	ADB	Loan		PPP Support Program SP1	Finance Division				50,750.00	175.00							DPC
49	ADB	Loan	4427-PAK	Women Inclusive Finance SDP	Finance Division	15.12.2023	31.12.2024	100.00	72,500.00	250.00	28,265.14	100.00			28,265.14	100.00	DPC
50	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	100.00	4,930.00	17.00	1,419.08	5.08			1,419.08	5.08	Project
51	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	31.12.2025	5.00			95.30	0.34	37.01	0.13	132.31	0.47	Project
52	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.05.2017	31.12.2024	83.69	1,928.50	6.65							Prog./ Budgetary Support

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
53	ADB	Loan	3476-PAK	Access to Clean Energy (Polarization of 8000 Schools & 187 BHU's	KP	07.02.17	31.12.24	325.00 36.85	4,060.00	14.00							Prog./ Budgetary Support
54	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division			300.00	116,000.00	400.00							DPC
55	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.26	600.00	63,177.37	217.85							Prog./ Budgetary Support
56	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	12.08.2022	24.08.2023	161.00	145,000.00	500.00							IsDB (Short-term)
57	Saudi Arabia (Oil Facility)	Loan	F-PAK-1351-149	Import of Saudi Goods (Petrol) Project	Finance Division	12.01.2023	12.10.2023	1,000.00	174,000.00	600.00	170,073.19	595.18			170,073.19	595.18	SFD (Oil Facility)
58	IDA	Loan		Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab			150.00	4,640.00	16.00							Prog./ Budgetary Support
59	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	31.01.2023	1.80	25.00	0.09							Project
60	ADB	Loan	6041-PAK	PRF Kurram Tangi Integrated Water Resource Development Project	Wapda-Water	22.12.2021	30.06.2025	5.00	25.00	0.09							Project
61	ADB	Grant	597-PAK	High Level Technology Fund	Balochistan	05.01.2019	31.03.2024	2.00	580.00	2.00	290.77	1.04			290.77	1.04	Project
62	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	65.00	4,350.00	15.00							Project
63	ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	05.01.2019	30.06.2026	100.00	7,250.00	25.00	2,959.68	10.35			2,959.68	10.35	Project
64	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	75.00	5,138.80	17.72							Project
65	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	4.00	1,131.00	3.90	5.82	0.02	1.72	0.01	7.55	0.03	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
66	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	119.83	2,302.60	7.94	2,489.25	8.83			2,489.25	8.83	Project
67	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	29.02.24	1.50	185.60	0.64	24.44	0.09			24.44	0.09	Project
68	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19	NDRMF	06.05.22	29.02.24	4.99	1,386.20	4.78	758.19	2.63			758.19	2.63	Project
69	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.25	200.00	2,003.90	6.91	196.12	0.70			196.12	0.70	Project
70	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	75.00	3,843.33	13.25	882.82	3.15			882.82	3.15	Project
71	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.24	121.50	3,450.00	11.90	774.35	2.74	16.68	0.06	791.03	2.80	Project
72	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	2,000.00	6.90	2,100.12	7.38	142.32	0.51	2,242.44	7.90	Project
73	ADB	Grant	0844-PAK	Flood Emergency Response Project (PAK22)	Finance Division	16.09.2022	15.09.2023	3.00			775.20	2.80			775.20	2.80	Project
74	ADB	Loan	3329-PAK(SF)	Second Power Distribution Enhancement Investment Program (PR-1)	Wapda-Power	19.11.2016	30.06.2024	18.67			113.50	0.40	29.48	0.11	142.98	0.51	Project
75	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00	290.00	1.00	206.91	0.72			206.91	0.72	Project
76	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	95.15	11,890.00	41.00	5,288.24	18.61			5,288.24	18.61	Project
77	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	100.00	7,250.00	25.00							Project
78	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025		162.00	0.56	136.99	0.49			136.99	0.49	Project

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79	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.21	31.12.25	15.00	580.00	2.00	131.68	0.47			131.68	0.47	Project
80	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	7.00	290.00	1.00	0.00	0.00	19.62	0.07	19.62	0.07	Project
81	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-I)	KP	29.03.19	28.08.24	2.00	2.90	0.01	2.43	0.01			2.43	0.01	Project
82	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.21	31.12.25	380.00	13,050.00	45.00	3,863.51	13.75			3,863.51	13.75	Project
83	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.21	31.12.25	235.00	3,000.00	10.34	386.75	1.38	1,222.97	4.40	1,609.71	5.77	Project
84	ADB	Loan	4057-PAK	Balakot Hydro Power Development Project	KP	21.05.2021	31.12.2027	300.00	6,043.60	20.84	1,290.00	4.47	376.69	1.35	1,666.69	5.83	Project
85	ADB	Loan	4096-PAK(COL)	COVid-19 Vaccine Support Project	M/o National Health & Services	06.08.2021	31.12.2023	500.00			7.66	0.03			7.66	0.03	Project
86	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	658.00	3,000.00	10.34	1,807.36	6.40			1,807.36	6.40	Project
87	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	25.75	812.00	2.80	287.30	1.02			287.30	1.02	Project
88	ADB	Loan	3419-PAK (MOL)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	30.06.2023	70.90	200.00	0.69	1,084.29	3.82			1,084.29	3.82	Project
89	ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-II (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC	20.03.2018	31.12.2024	260.00	967.00	3.33	8,893.47	31.28	119.90	0.43	9,013.37	31.71	Project
90	ADB	Loan	3160-PAK(SF)	Trimmu, Punjnad and Islam Improvement Project	Punjab	05.12.14	31.12.23	86.35	754.00	2.60	1,150.08	4.06	193.77	0.70	1,343.86	4.76	Project
91	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	FATA	17.04.2015	31.07.2023	35.12			19.77	0.07			19.77	0.07	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
92	ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.14	31.12.26	50.00	725.00	2.50	848.38	3.01	309.28	1.11	1,157.66	4.13	Project
93	ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.17	31.12.2025	200.00	11,220.10	38.69	4,841.65	17.03	441.16	1.59	5,282.80	18.62	Project
94	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.12.23	150.00	100.00	0.34	452.89	1.59	33.38	0.12	486.26	1.71	Project
95	ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Baluchistan (Irrigation component)	Sindh	15.12.2022	15.12.2026	200.00	20,300.00	70.00	9,096.56	32.02	3,407.84	12.24	12,504.40	44.26	Project
96	IDA	Loan	7237	Sindh Integrated Health & Population Project	Sindh	06.01.2023	30.06.2027	200.00	18,346.16	63.26							Project
97	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	194.00	8,000.00	27.59	682.28	2.33			682.28	2.33	Project
98	IDA	Loan	7333-PAK	INT FLOOD RES & ADAPTA PROJECT	Balochistan	03.07.2023	31.12.2028	187.75			3,452.30	12.36			3,452.30	12.36	Project
99	IDA	Loan	7229-PAK	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	200.00	14,612.04	50.39	1,396.63	5.00			1,396.63	5.00	Project
100	ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	37.20	2,245.89	7.74							Project
101	Japan	Grant	JAPAN-2160410	Improvement for Equipment for Exhibition Taxila Museum	Punjab	10.02.2023	31.03.2026	0.33			13.77	0.05			13.77	0.05	Project
102	Japan	Grant	JAPAN-HRD-2019	HRD SCHOLARSHIP 2019	GRANTS (F.G. PROJS)	25.07.2019	31.03.2024	2.08			3.76	0.01			3.76	0.01	Project
103	Japan	Grant	JAPAN-2260520	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	10.02.2023	31.12.2029	11.30	456.46	1.57	151.82	0.54			151.82	0.54	Project
104	Japan	Grant	2160060	Human Resource Development	Finance Division	31.08.2021	31.12.2028	2.08			124.64	0.45			124.64	0.45	Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
105	Japan	Grant	2160530	Up-gradation of Sewerage and Drain System in Multan	Punjab	03.08.2022	30.04.2025	8.44			617.99	2.21			617.99	2.21	Project
106	Japan	Grant	JAPAN-HRD-2022	Human Resource Development Scholarship 2022	EAD	28.06.2022	30.06.2025	2.09			218.63	0.78			218.63	0.78	Project
107	Japan	Grant	JAPAN-HRD-2023	Human Resource Development Scholarship 2023	EAD	22.06.2023	30.06.2026	2.10			9.62	0.03			9.62	0.03	Project
108	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	235.00	14,319.82	49.38	2,322.52	8.15			2,322.52	8.15	Project
109	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	100.00	3,000.00	10.34	0.00	0.00	13.02	0.05	13.02	0.05	Project
110	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	30.04.23	141.90	200.00	0.69	260.63	0.87			260.63	0.87	Project
111	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	30.06.24	105.00	2,000.00	6.90	984.29	3.50	275.62	0.99	1,259.91	4.49	Project
112	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	10,150.00	35.00	4,334.05	15.28	566.74	2.04	4,900.79	17.32	Project
113	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.2025	64.00	8,236.00	28.40							Project
114	ADB	Loan	3328-PAK (MOL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	139.60	1,000.00	3.45	2,619.94	9.30	2,539.79	9.14	5,159.73	18.44	Project
115	ADB	Loan	3329 (COL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.06.24	2.84	150.00	0.52							Project
116	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	30.06.2024	75.00	5,000.00	17.24	3,304.93	11.65			3,304.93	11.65	Project
117	ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranche-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhimpir (Program-II)	NTDC	13.12.18	31.12.23	280.00	1,309.50	4.52	7,315.58	26.15	2,106.88	7.58	9,422.46	33.72	Project

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S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
118	ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab			850.00	14,500.00	50.00							Project
119	ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	26.08.2026	9.56	150.00	0.52	139.19	0.50			139.19	0.50	Project
120	IBRD	Grant	TF0B3385-PAK	Governess and Population Project in KPK	KP	15.07.2020	31.07.2023	8.00			186.27	0.67			186.27	0.67	Project
121	IBRD	Grant	TF-2589	Pak common Support Project CASA1000	FATA	27.07.2020	31.10.2023	2.00			14.82	0.05			14.82	0.05	Project
122	IBRD	Grant	TFB3319-PK	Global Partnership for Education Fund	M/o Federal Education & Training	25.11.2020	31.08.2023	19.85			207.86	0.68			207.86	0.68	Project
123	Saudi Arabia	Grant	1437/19	Reconnections of 8000 permanent house in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	25.00	3,494.50	12.05							Project
124	Saudi Arabia	Grant	1437/18	Construction of government building in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	1.00	290.00	1.00							Project
125	Saudi Arabia	Grant	1417/17	Livelihood restoration in Baluchistan	Balochistan	10.03.2016	31.07.2024	1.50	261.00	0.90							Project
126	ADB	Grant	9197-PAK(EF)	Baluchistan Water Resource Project	Balochistan	05.01.2019	31.03.2024	3.00	551.00	1.90	250.69	0.88			250.69	0.88	Project
127	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023	18.50	550.00	1.90							Project
128	ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway (D.G. Khan - D.I. Khan (ACW) (N-55) - 208.19 kms (CAREC Corridor, ADB)	NHA				1,000.00	3.45							Project
129	IsDB	Loan	2-PAK-0155	ELECTRICITY TRANS & TRADE PRO	NTDC	17.03.2019	15.06.2026	35.00			0.00	0.00	625.95	2.25	625.95	2.25	Project
130	IsDB	Loan	PAK-1049	MOHMAND DAM HYDRO PRO	WAPDA(POWER)	21.03.2022	31.03.2026	180.00			358.24	1.29			358.24	1.29	Project

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S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
183	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division				112.00	0.39							Project
184	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC	27.07.2020	31.12.2024	27.00	100.00	0.34							Project
185	Germany	Grant	201967702	Self Employment of Women in Private Health Sector	Health, KP & Punjab	10.10.2020	31.12.2024	13.50			255.39	0.92			255.39	0.92	Project
186	Germany	Grant	202268407	Social Protection for Health (Phase-I, II &III)	BISP	10.03.2023	31.12.2028	27.00			544.61	1.91	564.76	2.03	1,109.37	3.80	Project
187	Germany	Grant	202368363	German Contribution to Pakistan Recovery, Rehabilitation and Reconstruction Framework	Health & Provinces	12.12.2023	31.12.2028	12.00			1,350.24	4.83			1,350.24	4.83	Project
188	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025	9.40			26.29	0.09			26.29	0.09	Project
189	Germany	Grant	GERM-2012	Hydropower and Renewable Energy in KPK	KP	22.06.2012	31.12.2023	10.90			12.28	0.04			12.28	0.04	Project
190	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023	22.05	25.00	0.09							Project
191	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK Phase-I	Special Areas (AJK)	29.09.2006	31.12.2023	28.00			41.51	0.15			41.51	0.15	Project
192	Germany	Grant	201366228	Social Health Protection(P-II)	Special Areas (GB)	25.07.2019	03.01.2024	2.75	263.90	0.91							Project
193	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2026	10.61	1,450.00	5.00	632.14	2.27			632.14	2.27	Project
194	Germany	Grant	201365675-GERM	Regional Infrastructure Fund	KP	9.6.2015	30.6.2024	10.00	1,278.00	4.41	0.00	0.00	64.61	0.23	64.61	0.23	Project
195	Germany	Grant	201967694	Billion Tree Forestation Project	KP	28.12.2021	30.06.2027	14.70	790.00	2.72	90.86	0.32	100.40	0.36	191.27	0.68	Project

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S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
235	IDA	Loan	7149-PAK	National Health Support Program (Technical Assistance Part)	M/o National Health & Services	11.10.2022	31.12.2026	0.00	250.00	0.86	312.54	1.12			312.54	1.12	Project
236	IDA	Loan		Punjab Family Planning Program	Punjab			100.00	1,160.00	4.00							Prog./ Budgetary Support
237	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	258.00	10,730.00	37.00							Prog./ Budgetary Support
238	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC	15.10.2020	31.5.2024	700.00	2,416.42	8.33							Project
239	IDA	Loan	7143-PAK	KPK Rural Associability Project	KP	01.11.2022	30.06.2027	266.58			3,661.07	13.05			3,661.07	13.05	Project
240	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	01.10.2022	30.06.2027	140.68	5,660.80	19.52	3,982.75	14.20			3,982.75	14.20	Project
241	IsDB (Short-term)	Loan	ITFC-PAK-0210	MURBHA Financing Facility (100M)	Finance Division	04.07.2023	31.08.2023	100.00			28,563.18	100.00			28,563.18	100.00	IsDB (Short-term)
242	IsDB (Short-term)	Loan	ITFC-PAK0211	ITFC Short Term Financing for Import of Oil and LNG	Finance Division	27.12.2023	14.01.2025	100.00			27,965.79	100.00			27,965.79	100.00	IsDB (Short-term)
243	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-2021	30-10-2024	200.00	2,684.75	9.26							Project
244	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	500.00	42,550.00	146.72	52,909.46	186.40	4,281.05	15.40	57,190.51	201.80	Project
245	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	517.83	21,750.00	75.00	56,197.92	200.00			56,197.92	200.00	Project
246	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	100.00	2,750.00	9.48							Project
247	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	200.00	5,875.40	20.26	1,483.48	4.95	1,494.15	5.38	2,977.63	10.33	Project

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											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
261	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (TA Part)	HEC	01.02.20	01.02.25	77.00	750.00	2.59							Project
262	IDA	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	235.20	22,620.00	78.00	656.85	2.35			656.85	2.35	Project
263	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	13.06.2018	30.06.2024	140.00	9,702.00	33.46	-0.46	0.00			-0.46	0.00	Project
264	IDA	Loan	5686-PAK	Disaster and climate Resilience Improvement	Punjab	30.07.2015	30.04.2022	109.42			-93.51	-0.33			-93.51	-0.33	Project
265	IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	133.81	6,728.00	23.20	2,120.68	7.58	1,654.70	5.95	3,775.38	13.53	Project
266	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.05.26	460.60	2,000.00	6.90	141.31	0.51	4.64	0.02	145.95	0.52	Project
267	IDA	Loan	6925-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	242.40	11,600.00	40.00	6,621.80	22.11	3,308.53	11.90	9,930.33	34.01	Project
268	IDA	Loan		KP Rural Accessibility Project	KP		30.06.2027	300.00	5,394.00	18.60							Project
269	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				10.00	0.03							Project
270	IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Baluchistan	M/o Planning, Development & SI		30.06.2029	213.00	6,000.00	20.69							Project
271	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	0.69							Project
272	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.09.2028	36.00	2,551.42	8.80	2,472.89	8.80			2,472.89	8.80	Project
273	IFAD	Loan	2000004258	Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	50.00	580.00	2.00	694.68	2.49			694.68	2.49	Project

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											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
326	ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water				9,000.00	31.03							Project
327	IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water				1,000.00	3.45							Project
328	USA	Grant	391-DOH-STC-001	Strengthening Technical Capacity of DOH, Sindh	Sindh	17.05.2019	30.09.2023	1.00			2.41	0.01			2.41	0.01	Project
329	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintenance	Wapda-Water	22.09.2015	30.10.2023	25.00	122.00	0.42	202.54	0.70			202.54	0.70	Project
330	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.09.2024	23.10	300.00	1.03	180.77	0.64	8.01	0.03	188.77	0.67	Project
331	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	09.02.2012	30.09.2023	55.00	603.20	2.08	33.65	0.12			33.65	0.12	Project
332	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	04.11.2018	30.12.2023	7.25	80.00	0.28	48.93	0.17			48.93	0.17	Project
333	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	23.12.2010	30.09.2024	100.26	238.50	0.82	820.28	2.88			820.28	2.88	Project
334	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	116.77	1,737.00	5.99	350.01	1.24	24.26	0.09	374.27	1.32	Project
335	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	81.00	693.96	2.39	1,117.71	3.95	99.11	0.36	1,216.81	4.31	Project
336	USA	Grant	391-013	FATA Infrastructure Program	FATA	26.02.2010	30.09.2025	504.00			2,398.99	8.46	149.79	0.54	2,548.78	9.00	Project
337	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.2014	30.09.2024	150.00	1,200.00	4.14	3,559.87	12.70			3,559.87	12.70	Project
338	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.02.2015	30.09.2024	12.87	559.00	1.93	133.92	0.48			133.92	0.48	Project

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											July-March, 2023-24		April, 2024		July-April, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
339	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	14.11.2017	30.09.2024	81.00	500.00	1.72	1,335.00	4.67			1,335.00	4.67	Project
340	Korea	Loan		Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security				45.82	0.16							Project
341	Italy	Grant		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security				100.00	0.34							Project
342	IsDB	Loan		National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	M/o Planning, Development & SI				500.00	1.72							Project
343	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	12.02.2019	30.06.2023	0.96	230.00	0.79							Project
Note: Provisional disbursements of foreign economic assistance as per information recorded as on 17.05.2024									5,109,556.18	17,619.16	1,932,354.90	6,905.19	65,927.84	237.24	1,998,282.74	7,142.29	

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(US\$ Million)

Group	Development Partners	Grant				Loan				Total				
		BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	
Guaranteed	CATIC						508.34			508.34		508.34		508.34
Multilateral	ADB	14.87	8.73	0.01	8.74	2,071.54	656.79	42.77	699.56	2,086.42	665.52	42.78	708.30	
	AfDB	2.29				358.99	303.62	6.33	309.95	361.27	303.62	6.33	309.95	
	EIB					0.52				0.52				
	EU	5.60								5.60				
	IBRD	30.95	5.41	0.00	5.41	809.41	157.74	8.52	166.26	840.36	163.15	8.52	171.67	
	IDA	33.06	18.09	4.31	22.40	1,456.00	1,274.17	57.42	1,331.59	1,489.07	1,292.26	61.73	1,353.99	
	IFAD	0.29	1.26	0.00	1.26	42.40	25.04	0.00	25.04	42.68	26.29	0.00	26.29	
	IsDB					10.33	65.21	2.25	67.46	10.33	65.21	2.25	67.46	
	IsDB(Short-term)					500.00	200.00	0.00	200.00	500.00	200.00	0.00	200.00	
	OFID					0.34				0.34				
	OPEC FUND						29.11	0.00	29.11		29.11	0.00	29.11	
Total: (Multilateral)		87.06	33.49	4.32	37.80	5,249.53	2,711.67	117.30	2,828.96	5,336.59	2,745.15	121.61	2,866.77	
Bilateral	China	9.47	1.99	0.00	1.99	9.07	65.39	0.00	65.39	18.54	67.39	0.00	67.39	
	Denmark					5.44				5.44				
	France	0.07	0.81	0.17	0.98	90.41	39.08	1.60	40.68	90.48	39.89	1.77	41.66	
	Germany	39.87	13.83	3.10	16.79	1.70	3.93	0.00	3.93	41.56	17.76	3.10	20.71	
	Italy	0.34				5.22				5.57				
	Japan	53.99	22.22	0.00	22.22	2.97	4.94	0.00	4.94	56.96	27.16	0.00	27.16	
	Korea	1.38	14.92	0.00	14.92	6.22	9.89	1.80	11.69	7.59	24.81	1.80	26.61	
	Kuwait					1.64				1.64				
	Oman	6.43								6.43				
	Saudi Arabia	14.39				12.37	62.03	0.00	62.03	26.76	62.03	0.00	62.03	
	Saudi Arabia (Oil Facility)					600.00	595.18	0.00	595.18	600.00	595.18	0.00	595.18	
	USA	21.60	36.01	1.01	37.02					21.60	36.01	1.01	37.02	
Total: (Bilateral)		147.54	89.78	4.28	93.92	735.03	780.44	3.40	783.83	882.57	870.22	7.68	877.76	
Total: (Multilateral+Bilateral)		234.60	123.27	8.60	131.72	5,984.56	3,492.10	120.69	3,612.80	6,219.16	3,615.37	129.29	3,744.52	
Bonds						1,500.00				1,500.00				
Commercial Banks						4,500.00				4,500.00				
IMF						2,400.00				2,400.00				
Naya Pakistan Certificate							781.48	107.95	889.43		781.48	107.95	889.43	
Time Deposit						3,000.00	2,000.00	0.00	2,000.00	3,000.00	2,000.00	0.00	2,000.00	
Grand Total		234.60	123.27	8.60	131.72	17,384.56	6,781.93	228.64	7,010.57	17,619.16	6,905.19	237.24	7,142.29	

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Non-Project Aid	Program / Budgetary Support	20.95				12,246.88	3,580.15	117.39	3,697.54	12,267.83	3,580.15	117.39	3,697.54
	DPC					1,825.00	349.38	0.00	349.38	1,825.00	349.38	0.00	349.38
	IsDB (Short-term)					500.00	200.00	0.00	200.00	500.00	200.00	0.00	200.00
	SFD (Oil Facility)					600.00	595.18	0.00	595.18	600.00	595.18	0.00	595.18
Total: (Non-Project Aid)		20.95	-	-	-	15,171.88	4,724.71	117.39	4,842.09	15,192.83	4,724.71	117.39	4,842.09
Total: (Project Aid)		213.65	123.27	8.60	131.72	2,212.68	2,057.22	111.26	2,168.48	2,426.33	2,180.48	119.86	2,300.20
Grand Total		234.60	123.27	8.60	131.72	17,384.56	6,781.93	228.64	7,010.57	17,619.16	6,905.19	237.24	7,142.29

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)	BE 2023-24	Provisional Disbursement (July-March)	Provisional Disbursement (April)	Provisional Disbursement (July-April)
Non-Project Aid	Program / Budgetary Support	6,075.21				3,551,595.57	1,002,744.55	32,657.40	1,035,401.95	3,557,670.78	1,002,744.55	32,657.40	1,035,401.95
	DPC					529,250.00	98,620.06	0.00	98,620.06	529,250.00	98,620.06	0.00	98,620.06
	IsDB (Short-term)					145,000.00	56,528.97	0.00	56,528.97	145,000.00	56,528.97	0.00	56,528.97
	SFD (Oil Facility)					174,000.00	170,073.19	0.00	170,073.19	174,000.00	170,073.19	0.00	170,073.19
Total: (Non-Project Aid)		6,075.21	-	-	-	4,399,845.57	1,327,966.78	32,657.40	1,360,624.18	4,405,920.78	1,327,966.78	32,657.40	1,360,624.18
Total: (Project Aid)		61958.516	34,864.22	2,390.46	37,254.68	641676.881	569,523.90	30,879.98	600,403.88	703635.397	604,388.12	33,270.44	637,658.56
Grand Total		68,033.73	34,864.22	2,390.46	37,254.68	5,041,522.45	1,897,490.68	63,537.38	1,961,028.05	5,109,556.18	1,932,354.90	65,927.84	1,998,282.74