



# Monthly Report

## Foreign Economic Assistance

October, 2024

---

Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

---

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Bilateral	China	11.98	0.00	0.82	0.82	122.20	96.76	0.00	96.76	134.18	96.76	0.82	97.58
	Denmark					5.44				5.44			
	France	0.07				66.23	89.64	0.00	89.64	66.30	89.64	0.00	89.64
	Germany	14.74	5.47	5.28	10.76	14.89	0.47	0.07	0.53	29.63	5.94	5.35	11.29
	Italy					3.73				3.73			
	Japan	19.28	8.91	0.80	9.71	7.75				27.03	8.91	0.80	9.71
	Korea	2.16	3.80	0.78	4.59	70.36	2.72	0.29	3.01	72.51	6.52	1.07	7.59
	Kuwait					27.01				27.01			
	Oman	5.39								5.39			
	Saudi Arabia	13.16				62.86	6.35	0.00	6.35	76.02	6.35	0.00	6.35
	USA	20.88	36.29	1.43	37.72					20.88	36.29	1.43	37.72
Others					3.59				3.59				
<b>Bilateral Total</b>		<b>87.65</b>	<b>54.47</b>	<b>9.12</b>	<b>63.59</b>	<b>384.07</b>	<b>195.94</b>	<b>0.36</b>	<b>196.29</b>	<b>471.72</b>	<b>250.41</b>	<b>9.48</b>	<b>259.89</b>
Multilateral	ADB	2.19	2.80	0.91	3.70	1,648.87	111.50	57.84	169.35	1,651.06	114.30	58.75	173.05
	AIIB	0.10				41.29	12.69	4.71	17.41	41.39	12.69	4.71	17.41
	EIB					6.33				6.33			
	EU	3.31				1.45				4.76			
	IBRD	17.25	4.60	7.18	11.78	532.97	81.56	3.85	85.41	550.22	86.16	11.03	97.19
	IDA	64.60	2.79	0.00	2.79	1,461.23	188.12	75.72	263.85	1,525.83	190.91	75.72	266.64
	IFAD	0.69	5.79	0.00	5.79	39.76	9.21	0.55	9.76	40.45	15.00	0.55	15.55
	IsDB					240.72	0.98	49.43	50.41	240.72	0.98	49.43	50.41
	IsDB (Short-term)					500.00	62.17	37.83	100.00	500.00	62.17	37.83	100.00
	OPEC Fund					16.27	0.75	0.00	0.75	16.27	0.75	0.00	0.75
	UNICEF	0.51								0.51			
<b>Multilateral Total</b>		<b>88.64</b>	<b>15.98</b>	<b>8.09</b>	<b>24.07</b>	<b>4,488.90</b>	<b>466.98</b>	<b>229.95</b>	<b>696.93</b>	<b>4,577.54</b>	<b>482.96</b>	<b>238.03</b>	<b>720.99</b>
<b>Total Bilateral +Multilateral</b>		<b>176.30</b>	<b>70.45</b>	<b>17.21</b>	<b>87.66</b>	<b>4,872.97</b>	<b>662.92</b>	<b>230.30</b>	<b>893.22</b>	<b>5,049.26</b>	<b>733.37</b>	<b>247.51</b>	<b>980.88</b>
Bonds						1,000.00				1,000.00			
Foreign Commercial Banks						3,779.00	200.00	0.00	200.00	3,779.00	200.00	0.00	200.00
ECO Trade						100.00				100.00			
Naya Pakistan Certificate						464.90	374.78	167.37	542.15	464.90	374.78	167.37	542.15
Time Deposit	KSA Time Deposit					5,000.00				5,000.00			
	SAFE China Deposit					4,000.00				4,000.00			
<b>Time Deposit Total</b>						<b>9,000.00</b>				<b>9,000.00</b>			
<b>Grand Total</b>		<b>176.30</b>	<b>70.45</b>	<b>17.21</b>	<b>87.66</b>	<b>19,216.87</b>	<b>1,237.70</b>	<b>397.67</b>	<b>1,635.37</b>	<b>19,393.16</b>	<b>1,308.15</b>	<b>414.87</b>	<b>1,723.03</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(US\$ Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Non-Project Aid	IsDB (Short-term)					500.00	62.17	37.83	100.00	500.00	62.17	37.83	100.00
	NPC					464.90	374.78	167.37	542.15	464.90	374.78	167.37	542.15
	Program/Budgetary Supp	0.10	0.00	0.22	0.22	15,021.21	225.72	28.87	254.59	15,021.31	225.72	29.09	254.81
<b>Total: (Non-Project Aid)</b>		<b>0.10</b>	<b>-</b>	<b>215,983.00</b>	<b>215,983.00</b>	<b>15,986.11</b>	<b>662.67</b>	<b>234.08</b>	<b>896.74</b>	<b>15,986.21</b>	<b>662.67</b>	<b>234.29</b>	<b>896.96</b>
Project Aid	Project	171.06	70.45	16.99	87.44	3,227.05	575.03	163.59	738.63	3,398.11	645.49	180.58	826.07
	Technical Assistance	5.14				3.70				8.84			
<b>Total: (Project Aid)</b>		<b>176.20</b>	<b>70.45</b>	<b>16.99</b>	<b>87.44</b>	<b>3,230.75</b>	<b>575.03</b>	<b>163.59</b>	<b>738.63</b>	<b>3,406.95</b>	<b>645.49</b>	<b>180.58</b>	<b>826.07</b>
<b>Grand Total</b>		<b>176.30</b>	<b>70.45</b>	<b>17.21</b>	<b>87.66</b>	<b>19,216.87</b>	<b>1,237.70</b>	<b>397.67</b>	<b>1,635.37</b>	<b>19,393.16</b>	<b>1,308.15</b>	<b>414.87</b>	<b>1,723.03</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2024-25**

(PKR Million)

Kind of Aid	Purpose	Grant				Loan				Total			
		BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2024-25	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Non-Project Aid	IsDB (Short-term)					147,500.00	17,260.54	10,499.70	27,760.25	147,500.00	17,260.54	10,499.70	27,760.25
	NPC					137,145.50	104,305.16	46,485.86	150,791.03	137,145.50	104,305.16	46,485.86	150,791.03
	Program/Budgetary Supp	29.50	0.00	60.02	60.02	4,431,258.05	62,693.62	8,018.53	70,712.15	4,431,287.55	62,693.62	8,078.55	70,772.17
<b>Total: (Non-Project Aid)</b>		<b>29.50</b>	<b>0.00</b>	<b>60.02</b>	<b>60.02</b>	<b>4,715,903.55</b>	<b>184,259.33</b>	<b>65,004.10</b>	<b>249,263.42</b>	<b>4,715,933.05</b>	<b>184,259.33</b>	<b>65,064.12</b>	<b>249,323.44</b>
Project Aid	Project	50,462.06	19,611.52	4,718.33	24,329.85	951,980.33	160,069.91	45,404.04	205,473.94	1,002,442.39	179,681.43	50,122.36	229,803.79
	Technical Assistance	1,516.30				1,091.50				2,607.80			
<b>Total: (Project Aid)</b>		<b>51,978.36</b>	<b>19,611.52</b>	<b>4,718.33</b>	<b>24,329.85</b>	<b>953,071.83</b>	<b>160,069.91</b>	<b>45,404.04</b>	<b>205,473.94</b>	<b>1,005,050.19</b>	<b>179,681.43</b>	<b>50,122.36</b>	<b>229,803.79</b>
<b>Grand Total</b>		<b>52,007.86</b>	<b>19,611.52</b>	<b>4,778.34</b>	<b>24,389.87</b>	<b>5,668,975.38</b>	<b>344,329.23</b>	<b>110,408.13</b>	<b>454,737.37</b>	<b>5,720,983.24</b>	<b>363,940.75</b>	<b>115,186.48</b>	<b>479,127.23</b>

**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	BE 2024-25 PKR	BE 2024-25 US\$	Dis July-Sep PKR	Dis July-Sep USD	Dis October, PKR	Dis October, USD	Dis July-October, PKR	Dis July-October, USD	Purpose
1	ADB	Loan		Sindh Housing Flood Reconstruction Project	Sindh			15,345.02	52.02							Project
2	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP-II	Finance Division	15.12.2023		88,500.00	300.00							Prog./ Budgetary Support
3	ADB	Grant	933-PAK(SF)	Women Inclusive Finance SDP Sub Program-I	Finance Division	15.12.2023	31.12.2028	0.00	0.00	-	-	60.02	0.22	60.02	0.22	Prog./ Budgetary Support
4	ADB	Loan		Women Inclusive Finance SDP Sub Program-II	Finance Division			29,500.00	100.00							Prog./ Budgetary Support
5	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	1,475.00	5.00							Project
6	ADB	Loan	6048-PAK(COL)	Naulong Water Resources Development Project	Wapda-Water	15.12.2022	30.12.2025	300.90	1.02	66.95	0.24	55.65	0.20	122.60	0.44	Project
7	ADB	Loan	3476-PAK	Access to Clean Energy Investment Program-RBL	Punjab	07.02.2017	31.12.2024	2,607.80	8.84	3,919.97	14.07	-	-	3,919.97	14.07	Prog./ Budgetary Support
8	ADB	Loan		Climate and Disaster Resilience Enhancement Program SP1-PBL	Finance Division			118,000.00	400.00							Prog./ Budgetary Support
9	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.2026	14,750.00	50.00							Prog./ Budgetary Support
10	ADB	Loan	4396-PAK(COL)	Developing Resilient Environment and Advancing Municipal Services	Punjab	15.12.2023	30.06.2029	2,826.10	9.58	530.60	1.91	702.88	2.53	1,233.48	4.44	Project
11	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	30.06.2025	498.55	1.69							Project
12	ADB	Grant	597-PAK	Water Resource Development Sector Project	Balochistan	05.01.2019	31.06.2024	0.00	0.00	170.74	0.61	64.14	0.23	234.87	0.84	Project
13	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	4,185.00	14.19							Project
14	ADB	Loan	4279	Emergency Flood Assistance Balochistan (Agriculture component)	Balochistan	15.12.2022	30.06.2026	1,116.00	3.78							Project
15	ADB	Loan	3700-PAK(COL)	Balochistan Water Resource Development	Balochistan	15.01.2019	30.06.2026	6,975.00	23.64	108.84	0.39	-	-	108.84	0.39	Project
16	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	12.02.2016	31.10.2024	761.10	2.58	1,568.62	5.63	-	-	1,568.62	5.63	Project
17	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	147.50	0.50	2.27	0.01	-	-	2.27	0.01	Project
18	ADB	Grant	0639	National Disaster Risk Management Fund (SDC Additional Financing)	NDRMF	22.03.2019	29.02.24	0.00	0.00	26.94	0.10	-	-	26.94	0.10	Project
19	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19 (Norwegian Grant)	NDRMF	06.05.2022	31.03.2024	0.00	0.00	340.61	1.25	-	-	340.61	1.25	Project
20	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional Financing	BISP	11.10.2019	31.03.2025	26.55	0.09							Prog./ Budgetary Support
21	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	5,071.94	17.19	-	-	11.95	0.04	11.95	0.04	Project











**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
105	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	30.09.2025	976.50	3.31							Project
106	Foreign Commercial Loans	Loan	BOC24092024	Facility Agreement 200 Million	Finance Division	24.09.2024	24.10.2024			55,536.22	200.00	-	-	55,536.22	200.00	Prog./ Budgetary Support
107	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division			1,114,805.00	3,779.00							Prog./ Budgetary Support
108	France	Loan	CPK-1038-01-R	Extension of Water Resources Faisalabad City Phase-II	Punjab	25.04.2019	31.03.2028	4,130.00	14.00							Project
109	France	Grant	CPK-1078	Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu Lahore	Punjab	15.12.2022	30.06.2025	20.65	0.07							Project
110	France	Loan	106501	Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC (Own Resources)	14.06.2023	31.05.2028	5,315.90	18.02							Project
111	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	3,245.00	11.00	757.84	2.72	-	-	757.84	2.72	Project
112	France	Loan	CPK-1022-01P	Establishment 48 MW Jagran Hydro Power Project-II	Special Areas (AJK)	06.07.2012	31.12.2024	451.35	1.53	134.27	0.48	-	-	134.27	0.48	Project
113	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Power	22.09.2015	31.12.2026	0.00	0.00	18.35	0.07	-	-	18.35	0.07	Project
114	France	Loan	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	2,690.40	9.12							Project
115	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Power	20.07.2017	30.04.2026	1,752.30	5.94	3,854.86	13.84	-	-	3,854.86	13.84	Project
116	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Power	19.07.2019	30.06.2025	236.00	0.80							Project
117	France	Loan	CPK-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	737.50	2.50	383.20	1.38	-	-	383.20	1.38	Project
118	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division			50.15	0.17							Project
119	France	Loan	CPK-1089-01-D	Polio Eradication Resilience Project	M/o Federal Education & Training	19.07.2024	23.01.2025			15,682.42	56.47	-	-	15,682.42	56.47	Project
120	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025			4,014.77	14.46	-	-	4,014.77	14.46	Project
121	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC (Own Resources)	27.07.2020	31.12.2024	401.20	1.36							Project
122	Germany	Grant	202368363	GERM CONT TO PAK RECOV & REHAB	M/o National Health & Services	12.12.2023	31.12.2028			-	-	1,253.77	4.51	1,253.77	4.51	Project
123	Germany	Grant	201967702	Self Employment for Women in PR Health	M/o National Health & Services	10.10.2020	31.12.2024			503.62	1.81	-	-	503.62	1.81	Project
124	Germany	Grant	202268407	Social Protection and Climate Resilience	BISP	10.03.2023	31.12.2028	1,233.10	4.18	792.96	2.85	-	-	792.96	2.85	Project
125	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Power	24.12.2013	31.12.2023	1,000.05	3.39							Project
126	Germany	Grant	201567486	Livelihood Support Program Phase-II	Pakistan Poverty Alleviation Fund	18.08.2017	31.12.2026	383.80	1.30	15.38	0.06	15.35	0.06	30.74	0.11	Project
127	China	Grant	CHINA-17/FATA	FATA School Project	KP	13.08.2017	31.12.2025			-	-	226.76	0.82	226.76	0.82	Project
128	Germany	Grant	201365675-GERM	Regional Infrastructure Fund-II	KP	01.07.2022	30.12.2028	500.00	1.69							Project
129	Germany	Grant	201967694	Billion Tree Forestation Support Project	KP	29.11.2021	30.06.2027	859.60	2.91	30.34	0.11	30.28	0.11	60.63	0.22	Project

**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
130	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	137.47	0.47	55.34	0.20	35.53	0.13	90.87	0.33	Project
131	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.2021	31.12.25	0.00	0.00	125.09	0.45	131.97	0.48	257.06	0.92	Project
132	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Power	21.09.2015	30.12.2024	1,802.45	6.11	129.44	0.47	19.35	0.07	148.78	0.53	Project
133	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Power	11.11.2008	31.12.2023	1,000.05	3.39							Project
134	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	02.07.2020	31.12.2023	580.00	1.97							Project
135	Germany	Loan		Establishment of Excellence Hubs in the field of Renewable Energy	Punjab			189.10	0.64							Project
136	Germany	Grant		Digitization (E-Governance) of KP	KP			500.00	1.69							Project
137	Germany	Grant		Infrastrure Development Support to KP	KP			50.40	0.17							Project
138	Germany	Grant	GERM-2012	Development of Hydorpwer and Renewable Energy in KPK	Pakistan Poverty Alleviation Fund	22.06.2012	30.06.2025	103.25	0.35							Project
139	IBRD	Grant	TF0B8491	National Health Support Program	M/o National Health & Services	11.10.2022	31.12.2026			444.54	1.60	250.03	0.90	694.57	2.50	Project
140	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE-TA)	Punjab			1,132.80	3.84			138.29	0.50	138.29	0.50	Project
141	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.2025	12,242.50	41.50							Prog./ Budgetary Support
142	IBRD	Loan		Electricity distribution efficiency improvement project	NTDC			4,498.75	15.25							Project
143	IBRD	Loan		500 KV Matiari - moro - R-Y Khan	PPMC			1,000.05	3.39							Project
144	IBRD	Loan		Electricity distribution efficiency improvement project (HESCO jurisdiction)	PPMC			3,690.45	12.51							Project
145	IBRD	Loan	8646	Evacuation of Power from Tarbela 5th Extension.	NTDC (Own Resources)	18.01.2017	31.05.2024	1,498.60	5.08							Project
146	IBRD	Loan		220KV Head Faqiran G/S along with allied/L	NTDC (Own Resources)			20.65	0.07							Project
147	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	1,253.75	4.25	833.83	3.00	-	-	833.83	3.00	Project
148	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	7,965.00	27.00	392.72	1.41	71.94	0.26	464.66	1.67	Project
149	IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1530 MW Project (WAPDA Water and NTDC)	Wapda-Power	18.01.2017	31.05.2028	10,212.90	34.62	5,267.32	18.92	170.80	0.62	5,438.12	19.53	Project
150	IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC (Own Resources)	13.06.2018	30.04.2025	5,498.80	18.64							Project
								5,445.79	19.56	518.62	1.87	5,964.41	21.43			





**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
196	IDA	Loan	6713-PAK	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	1,735.38	5.88	1,108.05	3.98	-	-	1,108.05	3.98	Project
197	IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC (Own Resources)	26.11.2019	31.12.2025	3,498.70	11.86	281.70	1.01	237.28	0.85	518.98	1.87	Project
198	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Management and Development Project	Balochistan	31.08.2016	01.03.2025	2,332.44	7.91							Project
199	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	0.00	0.00	15.11	0.05	-832.80	-3.00	-817.69	-2.95	Project
200	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.2020	31.12.2024	327.45	1.11	99.20	0.36	3.85	0.01	103.05	0.37	Project
201	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.2018	30.06.2025	1,607.75	5.45							Project
202	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	01.07.2020	30.06.2025	8,000.00	27.12	37.55	0.14	-	-	37.55	0.14	Project
203	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP, GOPB, GOSINDH) and TA	M/o National Health & Services	11.10.2022	31.12.2026	295.00	1.00							Project
204	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			1,885.05	6.39	800.66	2.87	-	-	800.66	2.87	Project
205	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab			4,761.30	16.14							Prog./ Budgetary Support
206	IDA	Loan	7143-PAK	KPK Rural Accessibility Project	KP	30.06.2023	30.06.2027	10,000.00	33.90	5,088.88	18.29	-	-	5,088.88	18.29	Project
207	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	06.10.2022	30.06.2027	5,900.00	20.00	605.12	2.18	-	-	605.12	2.18	Project
208	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	18,282.92	61.98	8,382.36	30.12	8,329.49	30.00	16,711.85	60.12	Project
209	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	41,849.88	141.86	13,933.61	50.00	-	-	13,933.61	50.00	Project
210	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	11,843.66	40.15							Project
211	IDA	Grant	D679-PK	Balochistan Human Capital Investment (BHCIP)	Balochistan	29.03.2021	30.06.2025	1,255.50	4.26							Project
212	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	12,000.00	40.68							Project
213	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	26.11.2019	30.06.2025	5,000.00	16.95	-	-	1,388.71	5.00	1,388.71	5.00	Project
214	IDA	Loan	5498-PAK 5497-PAK	Dasu Hydro power project Stage-I	Wapda-Power	25.08.2014	31.12.2028	20,897.80	70.84	1,751.31	6.29	669.55	2.41	2,420.86	8.70	Project
215	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	11.05.2015	31.12.2025	0.00	0.00	45.61	0.16	6.34	0.02	51.95	0.19	Project
216	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	13.10.2017	31.10.2024	3,304.00	11.20	1,389.36	5.00	-	-	1,389.36	5.00	Project
217	IDA	Loan	6242-PAK	Sindh Barrages Improvement Project	Sindh	13.06.2018	30.06.2024	8,024.00	27.20	3,742.29	13.44	346.37	1.25	4,088.66	14.69	Project
218	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.2020	30.06.2025	13,275.00	45.00	279.02	1.00	2,214.83	7.95	2,493.85	8.95	Project











**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
303	Saudi Arabia	Loan		Establishment of 48 MW Shounter Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	1,200.00	4.07							Project
304	Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	30.06.2023	147.50	0.50							Project
305	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme for Mansehra	KP		30.06.2027	600.00	2.03							Project
306	Saudi Arabia	Grant		Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	11.07.2006		725.70	2.46							Project
307	Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	590.00	2.00							Project
308	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.2016	31.12.2024	200.00	0.68							Project
309	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project	Wapda-Power	17.02.2014	30.06.2024	10.00	0.03							Project
310	Saudi Arabia	Loan		Establishment of 22 MW Jagran-IV Hydropower Station	Special Areas (AJK) BA	22.03.2024	28.03.2028	800.00	2.71							Project
311	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			5,220.00	17.69							Project
312	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water			10.00	0.03							Project
313	Saudi Arabia	Loan		Saudi Fund for Development Project	KP			406.00	1.38							Project
314	UNICEF	Grant		KP Multiple Indicator Cluster Survey	KP			150.00	0.51							Project
315	Bank Allocated	Loan		600 MW solar power plant near muzaffar garh	NTDC (Own Resources)			20.00	0.07							Project
316	Bank Allocated	Loan		600 MW solar power plant near Trimu Jhang	NTDC (Own Resources)			20.00	0.07							Project
317	Bank Allocated	Loan		1200 MW solar power plant near Hawali Bahadur Shah	NTDC (Own Resources)			10.00	0.03							Project
318	Bank Allocated	Loan		500 KV Ludewala G/S along with 500 kv Nawshera to Ludewala - Faisalabad	NTDC (Own Resources)			10.00	0.03							Project
319	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.06.2026	228.21	0.77	56.32	0.20	18.60	0.07	74.93	0.27	Project
320	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	30.09.2009	30.09.2024	534.00	1.81							Project
321	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	701.51	2.38	266.04	0.96	-	-	266.04	0.96	Project
322	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	0.00	0.00	100.64	0.36	-	-	100.64	0.36	Project
323	USA	Grant	391-013	FATA Infrastructure Program	KP	01.02.2010	30.09.2025	2,000.00	6.78	968.13	3.48	379.32	1.37	1,347.45	4.84	Project
324	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Power	15.08.2013	30.09.2024	2,034.00	6.89	8,721.08	31.30	-	-	8,721.08	31.30	Project

**BUDGET/REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES 2024-25 OF FOREIGN ECONOMIC ASSISTANCE**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2024-25		Disbursement During 2024-25				Grand Total		Purpose
								PKR	US\$	July-September		October		July-October		
										PKR	US\$	PKR	US\$	PKR	US\$	
325	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.03.2015	30.06.2024	560.00	1.90							Project
326	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	02.02.2019	30.06.2025	101.00	0.34							Project
Note: Provisional disbursements of FEA as per information recorded on 13.11.2024								<b>5,720,983.24</b>	<b>19,393.16</b>	<b>363,940.75</b>	<b>1,308.15</b>	<b>115,186.48</b>	<b>414.87</b>	<b>479,127.23</b>	<b>1,723.03</b>	