



Monthly Report

Foreign Economic Assistance

January, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Multilateral	ADB	3.16	1.26	0.08	1.35	3,199.03	1,903.48	11.33	1,914.81	3,202.19	1,904.75	11.41	1,916.16
	AiIB	19.22	2.50		2.50	542.86	518.87	17.09	535.96	562.08	521.37	17.09	538.46
	EIB		13.37		13.37	1.59				1.59	13.37	0.00	13.37
	EU	14.03								14.03			
	IBRD	12.76	17.07	4.66	21.72	1,233.83	64.49	10.33	74.82	1,246.59	81.56	14.99	96.55
	IDA	30.65	9.97		9.97	1,358.16	598.32	75.87	674.19	1,388.81	608.29	75.87	684.16
	IFAD	1.55	0.66		0.66	43.84	34.82		34.82	45.39	35.49		35.49
	IsDB					3.38	16.06	0.76	16.81	3.38	16.06	0.76	16.81
	IsDB (Short-term)					1,200.00	161.00		161.00	1,200.00	161.00		161.00
	MDTF	10.38	1.00	0.12	1.12					10.38	1.00	0.12	1.12
	OFID					0.81				0.81			
UNICEF	0.22								0.22				
Total: (Multilateral)		91.96	45.84	4.86	50.70	7,583.49	3,297.05	115.38	3,412.43	7,675.45	3,342.88	120.24	3,463.12
Bilateral	China	0.57				48.46	54.93		54.93	49.02	54.93		54.93
	Denmark					4.59				4.59			
	France	0.73	0.55		0.55	64.41	20.89	0.38	21.27	65.14	21.44	0.38	21.82
	Germany	11.87	4.00	0.14	4.14	2.17	0.54		0.54	14.04	4.54	0.14	4.68
	Italy					1.34		5.45	5.45	1.34	0.00	5.45	5.45
	Japan	16.63	20.34	0.65	20.99	3.76	0.32		0.32	20.40	20.65	0.65	21.30
	Korea	1.88				23.23	18.52	1.27	19.79	25.11	18.52	1.27	19.79
	Kuwait					0.97				0.97			
	Oman	5.00	1.89		1.89					5.00	1.89		1.89
	S.Arabia (Oil Facility)					800.00	600.00	90.11	690.11	800.00	600.00	90.11	690.11
	Saudi Arabia	0.27				21.51				21.78			
	UK	0.05								0.05			
USA	32.49	13.96	4.75	18.71					32.49	13.96	4.75	18.71	
Total: (Bilateral)		69.49	40.73	5.54	46.26	970.44	695.20	97.21	792.41	1,039.93	735.93	102.75	838.67
Total: (Multilateral+Bilateral)		161.46	86.57	10.39	96.96	8,553.93	3,992.24	212.59	4,204.84	8,715.38	4,078.81	222.99	4,301.80
Total: (Bonds)						2,000.00				2,000.00			
Total: (Commercial Banks)						7,472.00	200.00		200.00	7,472.00	200.00		200.00
Total: (IMF)						3,000.00	1,166.17		1,166.17	3,000.00	1,166.17		1,166.17
Total: (Naya Pakistan Certificate)						1,630.00	394.80	71.55	466.35	1,630.00	394.80	71.55	466.35
Grand Total		161.46	86.57	10.39	96.96	22,655.93	5,753.22	284.14	6,037.36	22,817.38	5,839.79	294.54	6,134.32

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support					19106.684	4,198.18	79.32	4,277.50	19106.684	4,198.18	79.32	4,277.50
	IsDB (Short-term)					1200.000	161.00	0.00	161.00	1200.000	161.00	0.00	161.00
	SFD (Short-term)					800.000	600.00	90.11	690.11	800.000	600.00	90.11	690.11
	TDPs	0.27				38.000	16.46	0.00	16.46	38.269	16.46	0.00	16.46
Total (Project Aid)		0.27	0.00	0.00	0.00	21,144.68	4,975.63	169.43	5,145.06	21,144.95	4,975.63	169.43	5,145.06
Project Aid	Program/Budgetary Support					48.871	1.55	0.00	1.55	48.871	1.55	0.00	1.55
	K.Lugar	31.38	13.38	4.67	18.05					31.383	13.38	4.67	18.05
	Project	129.80	73.19	5.73	78.91	1462.371	776.04	114.71	890.75	1592.174	849.22	120.44	969.67
Total (Non-Project Aid)		161.19	86.57	10.39	96.96	1511.242	777.59	114.71	892.30	1672.428	864.15	125.11	989.26
Grand Total		161.46	86.57	10.39	96.96	22,655.93	5,753.22	284.14	6,037.36	22,817.38	5,839.79	294.54	6,134.32

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support					3,553,843.16	927,049.70	18,148.80	945,198.50	3,553,843.16	927,049.70	18,148.80	945,198.50
	IDB Short Term					223,200.00	35,949.86	0.00	35,949.86	223,200.00	35,949.86	0.00	35,949.86
	SFD Short term					148,800.00	134,839.89	20,721.90	155,561.79	148,800.00	134,839.89	20,721.90	155,561.79
	TDPs	50.00				7,068.00	3,684.21	0.00	3,684.21	7,118.00	3,684.21	0.00	3,684.21
Total (Project Aid)		50.00	0.00	0.00	0.00	3,932,911.16	1,101,523.66	38,870.70	1,140,394.36	3,932,961.16	1,101,523.66	38,870.70	1,140,394.36
Project Aid	Program/Budgetary Support					9,090.00	338.54	0.00	338.54	9,090.00	338.54	0.00	338.54
	K.Lugar	5,837.33	2,890.43	1,085.58	3,976.02					5,837.33	2,890.43	1,085.58	3,976.02
	Project	24,143.34	16,332.38	1,472.15	17,804.53	272,000.96	175,243.60	26,749.38	201,992.98	296,144.30	191,575.98	28,221.53	219,797.51
Total (Non-Project Aid)		29,980.67	19,222.81	2,557.74	21,780.55	281,090.96	175,582.14	26,749.38	202,331.52	311,071.63	194,804.95	29,307.12	224,112.07
Grand Total		30,030.67	19,222.81	2,557.74	21,780.55	4,214,002.12	1,277,105.80	65,620.08	1,342,725.88	4,244,032.79	1,296,328.61	68,177.81	1,364,506.43

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$			
IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support
IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support
IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project
IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project
IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support
IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2022	30.04.2022	24.78			15.52	0.07			15.52	0.07	Project
IBRD	Grant	TF-OA3361-MDTF	Governance and Policy Prjct in KP	KP	23.05.2019	31.12.2022	10.00			0.22	0.00			0.22	0.00	Project
IBRD	Grant	TFOB0772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18			-0.16	0.00			-0.16	0.00	Project
IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2022	31.12.2022	195.00	2300.000	12.37	184.16	0.85			184.16	0.85	Project
IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27							Project
ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27							Project
ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	274.28	1.23	107.09	0.47	381.37	1.70	Project
IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30							Project
ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,239.01	5.68			1,239.01	5.68	Project
ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00			0.84	0.00	Project
ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50	27,419.87	122.00			27,419.87	122.00	Prog./ Budgetary Support
ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02			4.41	0.02	Project
ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02			4.40	0.02	Project
ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69			165.11	0.69	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	18.78	0.08	51.94	0.24	Project
ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support
ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95			8,158.05	37.95	Project
ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	73.17	0.32			73.17	0.32	Project
ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	1,893.92	8.45	26.10	0.11	1,920.02	8.56	Project
France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	2,737.26	12.13			2,737.26	12.13	Project
ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24			510.63	2.24	Prog./ Budgetary Support
ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support
ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	1,767.00	7.83			1,767.00	7.83	Project
ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	1,275.43	5.73	73.61	0.32	1,349.04	6.06	Project
AIIB	Loan	AIIB-L0704A	Building Resilience with Active Counter Cyclical Expenditure (BRACE) Program	Finance Division	10.11.202	31.12.202	500.00			111,882.52	500.00			111,882.52	500.00	Prog./ Budgetary Support
AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.202	07.03.202	1.60			26.38	0.12	17.27	0.08	43.65	0.19	Project
AIIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project
AIIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.202	31.10.202	4.14			552.68	2.50			552.68	2.50	Project
AIIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.202	30.06.202	171.70			2,560.11	11.30			2,560.11	11.30	Project
ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35			75.46	0.35	Project
ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.201	30.12.202	71.61			2,652.81	11.96	399.08	1.73	3,051.88	13.69	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program		24.10.202	31.12.202	1,250.00			273,957.13	1,250.00			273,957.13	1,250.00	Prog./ Budgetary Support
ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program		24.10.202	31.12.202	250.00			54,791.43	250.00			54,791.43	250.00	Prog./ Budgetary Support
ADB	Loan	4222-PAK(COL)	KPK Health System Strengthening	KP	04.11.202	30.06.202	100.00			5,619.25	25.00			5,619.25	25.00	Project
ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	231.68	1.03			231.68	1.03	Project
ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45			98.39	0.45	Project
ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06			13.60	0.06	Project
ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			4,894.81	22.02			4,894.81	22.02	Project
ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23			50.85	0.23	Project
AiIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project
ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2023	31.12.2027		5,000.00	26.88	379.61	1.70			379.61	1.70	Project
ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	2,952.68	12.94	14.23	0.06	2,966.92	13.00	Project
ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00			1.17	0.00	Project
ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				234.00	1.05			234.00	1.05	Project
ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	2,019.19	8.91	86.93	0.35	2,106.12	9.27	Project
ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	1,498.16	6.77	69.90	0.30	1,568.06	7.06	Project
Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhampir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project
ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	788.10	3.44	26.50	0.12	814.61	3.55	Project
ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	593.63	2.62	139.58	0.61	733.21	3.23	Project
ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	2,808.62	12.57	0.69	0.00	2,809.30	12.57	Project
ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	822.61	3.72	12.23	0.05	834.84	3.77	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway	NHA				1000.00	5.38							Project
ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05							Project
ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Project	Punjab	30.04.2020	30.06.2024	58.00	260.40	1.40	139.36	0.61			139.36	0.61	Project
ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2020	31.12.2022	15.00	805.38	4.33	154.15	0.69			154.15	0.69	Project
Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division	13.09.202	27.10.202	200.00	1389792.00	7472.00							Prog./ Budgetary Support
Foreign Commercial Loans	Loan	BOC13092022	Facility Agreement	Finance Division	13.09.202	27.10.202	200.00			44,103.04	200.00			44,103.04	200.00	Prog./ Budgetary Support
AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Water	18.01.17 / 11.08.17	30.06.25	300.00	1704.00	9.16	1,656.79	7.45	914.19	4.00	2,570.98	11.45	Project
AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab				1.00	0.01							Project
AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01							Project
AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41	0.00	0.00	2,965.11	13.02	2,965.11	13.02	Project
AIIB	Grant	649	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10							Project
AIIB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
AIIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project Phase-II (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12							Project
Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00							Prog./ Budgetary Support
China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	15.06	5.15	0.03							Project
China	Loan		Modernization of Park-Mughan Kot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA				3000.00	16.13							Project
China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PII	NHA	28.04.2016	15.08.2023	966.19	500.00	2.69	1,052.40	4.90			1,052.40	4.90	Project
China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	15.08.23	2.80	3000.00	16.13	11,969.75	50.03			11,969.75	50.03	Project

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										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh				1232.44	6.63							Project
Japan	Grant		Modification of Auction Hall	Maritime Affairs Division				5.74	0.03							Project
EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59							Project
EIB	Grant	EU-2017/039288	Development thourgh enhancement education program	Sindh	26.12.2018	31.01.2023	50.00			3,011.62	13.37			3,011.62	13.37	Project
EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03							Project
EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00							Project
EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00							Project
Saudi Arabi	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35							Project
Kuwait	Loan		35 MW Nagdar Hydro Power Project	AJK			44.50	64.81	0.35							Project
Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35							Project
France	Loan	CPK-1022-01P	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	965.10	4.37			965.10	4.37	Project
France	Loan	1038-01-10	WASA Faisalabad Drinking Water	Punjab	25.04.201	25.12.202	94.01			31.88	0.15			31.88	0.15	Project
France	Loan	CPK-1022-01P-GR	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03							Project
France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04							Project
Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01							Project
Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.200	31.08.202	19.80			6.53	0.03			6.53	0.03	Project
France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50							Project
France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.201	30.09.202	0.35			23.61	0.11			23.61	0.11	Project
France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	99.35	0.44			99.35	0.44	Project
France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	562.02	2.56	37.04	0.15	599.06	2.71	Project

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								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	44.61	0.19	4.45	0.02	49.06	0.21	Project
Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03			6.43	0.03	Project
Germany	Loan		500 KV Chakwal G/S along with allied T/Ls	NTDC				10.000	0.05							Project
Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14							Project
Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	15.08	0.07			15.08	0.07	Project
Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	31.12.2034				33.35	0.15			33.35	0.15	Project
Italy	Loan	ITALIAN-2019	Economic Transformation Initiative	GB	08.08.2019	31.01.2023	0.00			0.00	0.00	1,258.07	5.45	1,258.07	5.45	Project
Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34							Project
USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2014	30.09.2023				137.09	0.58	18.71	0.08	155.79	0.66	Project
USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	116.09	0.52	66.18	0.25	182.27	0.77	K.Lugar
USA	Grant	DG/MSD P/KP:01	KP Municipal Service Programme	KP	11.02.201	30.11.202	55.00			16.38	0.07			16.38	0.07	K.Lugar
USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30							K.Lugar
USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	29.67	0.14	2.24	0.01	31.91	0.15	K.Lugar
USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10	Misc.	23.12.201	31.12.202	55.00			370.85	1.65	116.81	0.47	487.66	2.12	K.Lugar
USA	Grant	DG/MSD P/KP01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022		20.00	0.11							K.Lugar
USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				1,023.53	4.71			1,023.53	4.71	K.Lugar
USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	99.57	0.45	25.96	0.10	125.53	0.55	K.Lugar
USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	349.17	1.58	190.24	0.83	539.41	2.41	K.Lugar
USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41	29.59	0.13			29.59	0.13	K.Lugar

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								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.14	30.09.24	150.00	1200.00	6.45	0.00	0.00	684.15	3.00	684.15	3.00	K.Lugar
USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31			64.04	0.31	K.Lugar
USA	Grant	391PEP A-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	791.54	3.80			791.54	3.80	K.Lugar
ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP				2,000.00	10.75							Project
USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project
USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project
IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.201	31.10.202	16.13			-533.40	-2.39			-533.40	-2.39	Project
IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.202	30.09.202	19.85			647.28	2.91	17.22	0.07	664.50	2.97	Project
IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	2,926.28	13.15	1,641.46	7.05	4,567.74	20.19	Project
IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00	448.49	2.00			448.49	2.00	Prog./ Budgetary Support
IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03							Project
IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project
IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project
IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project
IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						977.08	4.29	716.40	3.04	1,693.48	7.33	Project
IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2020	30.04.2022				408.62	1.75			408.62	1.75	Project
IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				291.70	1.25			291.70	1.25	Project
IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.202	7.81	106.41	0.57	602.83	2.73			602.83	2.73	Project
IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project
IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.201	31.10.202	79.60			555.87	3.00			555.87	3.00	Project

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								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.2022	31.10.2022	8.10			1,116.41	5.06			1,116.41	5.06	Project
IBRD	Grant	TF-A3301-MDTE	FATA Governance & Policy Program	KP	18.01.2017	30.06.2022		228.00	1.23							Project
IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro power Project	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	2,790.04	12.74	72.61	0.31	2,862.65	13.05	Project
IDA	Loan	6432-PK	Additional financing for Central Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	2,046.00	8.90	469.57	2.06	2,515.57	10.96	Project
IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06	1,242.26	5.53			1,242.26	5.53	Project
IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	3,684.21	16.46			3,684.21	16.46	TDPs
IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,667.39	160.60			37,667.39	160.60	Project
IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22							Project
IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50			4,978.76	23.50	Prog./ Budgetary Support
IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25							Project
IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	1,260.53	5.53	1,778.28	7.77	3,038.80	13.30	Prog./ Budgetary Support
ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38							Project
IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18							Prog./ Budgetary Support
IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69							Project
IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2023	30.06.2023	96.00	800.00	4.30							Project
IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92			218.95	0.92	Project
IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.2022	30.06.2022	132.60			672.80	2.99	975.56	4.27	1,648.36	7.26	Project
IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	14,014.01	64.12	3,502.75	15.15	17,516.76	79.28	Project
IDA	Loan	7164-PAK	Punjab Resilient and Inclusive Agriculture Project	Punjab	01.11.2022	30.06.2027	148.00			0.00	0.00	4,590.72	20.00	4,590.72	20.00	Project

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								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Class Training	Sindh	11.08.2022	30.04.2023	69.30			144.79	0.63			144.79	0.63	Project
IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2022	30.06.2023	55.30	2,090.64	11.24	0.00	0.00	534.85	2.34	534.85	2.34	Project
IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
IBRD	Loan		PACE-II	Finance Division				93000.00	500.00							Prog./ Budgetary Support
IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	9,686.96	43.51			9,686.96	43.51	Prog./ Budgetary Support
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00							Project
IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2022	30.06.2023	11.00			1,033.42	4.75			1,033.42	4.75	Project
IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2022	30.06.2023	45.80			1,235.06	5.22			1,235.06	5.22	Project
IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	787.67	3.53			787.67	3.53	Project
IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	1,428.58	6.30	265.29	1.16	1,693.87	7.45	Project
IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	1,024.37	4.54	29.69	0.13	1,054.06	4.67	Project
IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2018	30.09.2021	49.40			-175.80	-0.80			-175.80	-0.80	Project
IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03			5.72	0.03	Project
IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	2,121.99	9.46			2,121.99	9.46	Project
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87							Prog./ Budgetary Support
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project
IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27	1,768.29	7.86			1,768.29	7.86	Project
IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2016	31.12.2021	18.15			338.54	1.55			338.54	1.55	Prog./ Budgetary Support
IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74							Project
IDA	Loan	6022-PAK	Karachi Neighborhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77	2,180.44	10.00	2,691.88	10.00	4,872.33	20.00	Project

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								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13							Project
IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00							Prog./ Budgetary Support
IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00							Prog./ Budgetary Support
IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73	1,121.25	5.06			1,121.25	5.06	Project
IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41	0.00	0.00	1,758.00	7.72	1,758.00	7.72	Project
IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88	38.60	0.17	56.49	0.25	95.09	0.42	Project
IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16	-50.94	-0.23			-50.94	-0.23	Project
IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00	5,594.74	23.95			5,594.74	23.95	Prog./ Budgetary Support
IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38							Project
IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50							Prog./ Budgetary Support
IDA	Loan	6737-PK	Action Strengthening Project INC & RES Education	M/o Federal Education & Training	21.08.20	31.12.24	200.00	9,300.00	50.00							Prog./ Budgetary Support
IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	19.80	500.00	2.69							Project
IDA	Loan	6779-PK	KP Hydro & Renew Energy Development	KP	15.10.20	30.11.27				294.56	1.31			294.56	1.31	Project
IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	132.48	9000.00	48.39	3,409.03	15.86	14.15	0.06	3,423.18	15.92	Project
IDA	Grant		Sindh human Capital Project-Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	100.00	5200.00	27.96							Project
IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51	163.75	0.75			163.75	0.75	Project
IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	580.96	39,060.00	210.00	38,957.73	169.88			38,957.73	169.88	Prog./ Budgetary Support
IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.202	30.06.202	100.70	2,700.00	14.52	1,805.12	7.66			1,805.12	7.66	Project
IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.06.24	440.64	2000.00	10.75	110.91	0.51			110.91	0.51	Project
IDA	Loan	6925-PAK	Punjab Rural Water Supply and Sanitation Project	Punjab	25.06.2021	30.06.2028	168.90			0.00	0.00	1,119.14	4.90	1,119.14	4.90	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan		Installation of Pilot Battery Energy Storage System (BESS) at 220KV Jhimpir G/Station	NTDC				150.000	0.81							Project
IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP				1,500.00	8.06							Project
IDA	Loan	New Project	National Health Support Program (KP component)	KP				1,000.00	5.38							Project
IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27		500.00	2.69							Project
IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75							Project
IBRD	Loan		Punjab Resilience and inclusive Agriture Transformation	Punjab				186.00	1.00							Project
UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22							Project
IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00							Project
IDA	Loan		Punjab Urban Land System Enhancement Project	Punjab				930.00	5.00							Project
Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab				853.74	4.59							Project
IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project-Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.202	30.04.202	54.00	648.00	3.48	131.14	0.60			131.14	0.60	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-December		January		July-January		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
Note: Provisional disbursements of FEA as per information recorded on 01.03.2022								4,244,032.79	22,817.38	1,296,328.61	5,839.79	68,177.81	294.54	1,364,506.43	6,134.32	