



# Monthly Report

## Foreign Economic Assistance

December, 2022

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Multilateral	ADB	3.16	1.26	0.00	1.26	3,199.03	1,676.41	228.24	1,904.65	3,202.19	1,677.67	228.24	1,905.91
	AiIB	19.22	2.50	0.00	2.50	542.86	508.07	10.80	518.87	562.08	510.57	10.80	521.37
	EIB					1.59				1.59			
	EU	14.03								14.03			
	IBRD	12.76	16.06	1.00	17.07	1,233.83	59.83	4.67	64.49	1,246.59	75.89	5.67	81.56
	IDA	30.65	9.97	0.00	9.97	1,358.16	540.14	58.18	598.32	1,388.81	550.11	58.18	608.29
	IFAD	1.55	0.00	0.66	0.66	43.84	17.72	17.11	34.82	45.39	17.72	17.77	35.49
	IsDB					3.38	15.30	0.76	16.06	3.38	15.30	0.76	16.06
	IsDB (Short-term)					1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00
	MDTF	10.38	1.00	0.00	1.00					10.38	1.00	0.00	1.00
	OFID					0.81				0.81			
UNICEF	0.22								0.22				
<b>Total (Multilateral)</b>		<b>91.96</b>	<b>30.80</b>	<b>1.67</b>	<b>32.46</b>	<b>7,583.49</b>	<b>2,978.46</b>	<b>319.75</b>	<b>3,298.21</b>	<b>7,675.45</b>	<b>3,009.25</b>	<b>321.42</b>	<b>3,330.68</b>
Bilateral	China	0.57				48.46	54.93	0.00	54.93	49.02	54.93	0.00	54.93
	Denmark					4.59				4.59			
	France	0.73	0.35	0.00	0.35	64.41	8.29	0.00	8.29	65.14	8.64	0.00	8.64
	Germany	11.87	2.68	1.32	4.00	2.17	0.17	0.37	0.54	14.04	2.85	1.69	4.54
	Italy					1.34				1.34			
	Japan	16.63	5.26	0.00	5.26	3.76	0.32	0.00	0.32	20.40	5.58	0.00	5.58
	Korea	1.88				23.23	18.38	0.13	18.52	25.11	18.38	0.13	18.52
	Kuwait					0.97				0.97			
	Oman	5.00	1.89	0.00	1.89					5.00	1.89	0.00	1.89
	S.Arabia (Oil Facility)					800.00	500.00	100.00	600.00	800.00	500.00	100.00	600.00
	Saudi Arabia	0.27				21.51				21.78			
	UK	0.05								0.05			
USA	32.49	10.59	3.37	13.96					32.49	10.59	3.37	13.96	
<b>Total (Bilateral)</b>		<b>69.49</b>	<b>20.77</b>	<b>4.68</b>	<b>25.46</b>	<b>970.44</b>	<b>582.09</b>	<b>100.50</b>	<b>682.59</b>	<b>1,039.93</b>	<b>602.86</b>	<b>105.19</b>	<b>708.05</b>
<b>Total (Multilateral+Bilateral)</b>		<b>161.46</b>	<b>51.57</b>	<b>6.35</b>	<b>57.92</b>	<b>8,553.93</b>	<b>3,560.54</b>	<b>420.26</b>	<b>3,980.80</b>	<b>8,715.38</b>	<b>3,612.11</b>	<b>426.61</b>	<b>4,038.72</b>
Bonds					2,000.00				2,000.00				
Commercial Banks					7,472.00	200.00	0.00	200.00	7,472.00	200.00	0.00	200.00	
IMF					3,000.00	1,166.17	0.00	1,166.17	3,000.00	1,166.17	0.00	1,166.17	
Naya Pakistan Certificate					1,630.00	139.28	51.44	190.72	1,630.00	139.28	51.44	190.72	
<b>Grand Total</b>		<b>161.46</b>	<b>51.57</b>	<b>6.35</b>	<b>57.92</b>	<b>22,655.93</b>	<b>5,066.00</b>	<b>471.70</b>	<b>5,537.70</b>	<b>22,817.38</b>	<b>5,117.57</b>	<b>478.05</b>	<b>5,595.62</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Proj. Aid	Program/ Budgetary Support					19,106.68	3,785.54	208.56	3,994.10	19,106.68	3,785.54	208.56	3,994.10
	IDB Short Term					1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00
	SFD Short term					800.00	500.00	100.00	600.00	800.00	500.00	100.00	600.00
	TDPs	0.27				38.00	11.76	4.70	16.46	38.27	11.76	4.70	16.46
<b>Total (Non-Project Aid)</b>		<b>0.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,144.68</b>	<b>4,458.29</b>	<b>313.26</b>	<b>4,771.56</b>	<b>21,144.95</b>	<b>4,458.29</b>	<b>313.26</b>	<b>4,771.56</b>
Project Aid	Program/ Budgetary Support					48.87	1.55	0.00	1.55	48.87	1.55	0.00	1.55
	K.Lugar	31.38	10.01	3.37	13.38					31.38	10.01	3.37	13.38
	Project	129.80	41.56	2.98	44.54	1,462.37	606.16	158.44	764.60	1,592.17	647.71	161.42	809.13
<b>Total (Project Aid)</b>		<b>161.19</b>	<b>51.57</b>	<b>6.35</b>	<b>57.92</b>	<b>1,511.24</b>	<b>607.71</b>	<b>158.44</b>	<b>766.15</b>	<b>1,672.43</b>	<b>659.28</b>	<b>164.79</b>	<b>824.06</b>
<b>Grand Total</b>		<b>161.46</b>	<b>51.57</b>	<b>6.35</b>	<b>57.92</b>	<b>22,655.93</b>	<b>5,066.00</b>	<b>471.70</b>	<b>5,537.70</b>	<b>22,817.38</b>	<b>5,117.57</b>	<b>478.05</b>	<b>5,595.62</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2022-23	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Proj. Aid	Program/Budgetary Support					3,553,843.16	835,538.64	46,893.38	882,432.01	3,553,843.16	835,538.64	46,893.38	882,432.01
	IDB Short Term					223,200.00	35,949.86	0.00	35,949.86	223,200.00	35,949.86	0.00	35,949.86
	SFD Short term					148,800.00	112,352.77	22,487.12	134,839.89	148,800.00	112,352.77	22,487.12	134,839.89
	TDPs	50.00				7,068.00	2,633.63	1,050.58	3,684.21	7,118.00	2,633.63	1,050.58	3,684.21
<b>Total (Non-Project Aid)</b>		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,932,911.16</b>	<b>986,474.89</b>	<b>70,431.08</b>	<b>1,056,905.98</b>	<b>3,932,961.16</b>	<b>986,474.89</b>	<b>70,431.08</b>	<b>1,056,905.98</b>
Project Aid	Program/Budgetary Support					9,090.00	338.54	0.00	338.54	9,090.00	338.54	0.00	338.54
	K.Lugar	5,837.33	2,134.33	756.10	2,890.43					5,837.33	2,134.33	756.10	2,890.43
	Project	24,143.34	9,214.18	671.97	9,886.15	272,000.96	137,078.40	35,583.87	172,662.27	296,144.30	146,292.58	36,255.85	182,548.42
<b>Total (Project Aid)</b>		<b>29,980.67</b>	<b>11,348.51</b>	<b>1,428.08</b>	<b>12,776.58</b>	<b>281,090.96</b>	<b>137,416.93</b>	<b>35,583.87</b>	<b>173,000.81</b>	<b>311,071.63</b>	<b>148,765.44</b>	<b>37,011.95</b>	<b>185,777.39</b>
<b>Grand Total</b>		<b>30,030.67</b>	<b>11,348.51</b>	<b>1,428.08</b>	<b>12,776.58</b>	<b>4,214,002.12</b>	<b>1,123,891.83</b>	<b>106,014.96</b>	<b>1,229,906.78</b>	<b>4,244,032.79</b>	<b>1,135,240.33</b>	<b>107,443.03</b>	<b>1,242,683.37</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
1	IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support
2	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support
3	IDA	Loan		NATIONAL Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project
4	IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project
5	IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support
6	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2021	30.04.2026	24.78			15.52	0.07	0.00	0.00	15.52	0.07	Project
7	IBRD	Grant	TF-OA3361-MDTF	Governance and Policy Prject in KP	KP	23.05.2017	31.12.2022	10.00			0.00	0.00	0.22	0.00	0.22	0.00	Project
8	IBRD	Grant	TF0B0772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18			-0.16	0.00	0.00	0.00	-0.16	0.00	Project
9	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	184.16	0.85	0.00	0.00	184.16	0.85	Project
10	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27							Project
11	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27							Project
12	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	258.09	1.16	16.19	0.07	274.28	1.23	Project
13	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30							Project
14	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,239.01	5.68	0.00	0.00	1,239.01	5.68	Project
15	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00	0.00	0.00	0.84	0.00	Project
16	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50	0.00	0.00	27,419.87	122.00	27,419.87	122.00	Prog./ Budgetary Support
17	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02	0.00	0.00	4.41	0.02	Project
18	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
19	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69	0.00	0.00	165.11	0.69	Project
20	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	0.00	0.00	33.16	0.16	Project
21	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
22	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
23	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	300.00									Project
24	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-November		December		July-December		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
25	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division		25.3.22										Prog./ Budgetary Support
26	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project
27	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	3.13	0.01	70.05	0.31	73.17	0.32	Project
28	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	1,532.76	6.84	361.16	1.61	1,093.92	8.45	Project
29	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	716.74	3.16	0.00	0.00	716.74	3.16	Project
30	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24	0.00	0.00	510.63	2.24	Prog./ Budgetary Support
31	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support
32	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	218.66	0.94	1,548.34	6.89	1,767.00	7.83	Project
33	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	1,121.80	5.05	153.62	0.68	1,275.43	5.73	Project
34	ADB	Loan		Energy Sector Phase-II	Finance Division	18.12.2021	30.06.2022		-								Prog./ Budgetary Support
35	AiIB	Loan	AiIB-L0704A	Building Resilience with active counter cyclical Expenditure (BRACE) Program	Finance Division	10.11.2022	31.12.2023	500.00			111,882.52	500.00	0.00	0.00	111,882.52	500.00	Prog./ Budgetary Support
36	AiIB	Loan	AiIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.2022	07.03.2024	1.60			23.07	0.10	3.31	0.01	26.38	0.12	Project
37	AiIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project
38	AiIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.2020	31.10.2022	4.14			552.68	2.50	0.00	0.00	552.68	2.50	Project
39	AiIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	171.70			456.29	2.01	2,103.82	9.28	2,560.11	11.30	Project
40	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35	0.00	0.00	75.46	0.35	Project
41	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61			1,296.28	5.90	1,356.53	6.05	2,652.81	11.96	Project
42	ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	1,250.00			273,957.13	1,250.00	0.00	0.00	273,957.13	1,250.00	Prog./ Budgetary Support
43	ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	250.00			54,791.43	250.00	0.00	0.00	54,791.43	250.00	Prog./ Budgetary Support
44	ADB	Loan	4222-PAK(COL)	KPK Health System Strengthening	KP	04.11.2022	30.06.2026	100.00			0.00	0.00	5,619.25	25.00	5,619.25	25.00	Project
45	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	17.68	0.07	214.00	0.95	231.68	1.03	Project
46	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
47	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
48	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			970.55	4.45	3,924.27	17.57	4,894.81	22.02	Project

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									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
49	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23	0.00	0.00	50.85	0.23	Project
50	AiIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project
51	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	241.20	1.09	138.41	0.62	379.61	1.70	Project
52	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	1,030.94	4.39	1,921.74	8.55	2,952.68	12.94	Project
53	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00	0.00	0.00	1.17	0.00	Project
54	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				207.14	0.93	26.86	0.12	234.00	1.05	Project
55	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	1,997.54	8.82	21.65	0.10	2,019.19	8.91	Project
56	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	671.54	3.09	826.62	3.68	1,498.16	6.77	Project
57	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project
58	ADB	Loan	3160-PAK(SF)	Trimmu & Panjad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	503.70	2.17	284.40	1.27	788.10	3.44	Project
59	ADB	Loan	3159-PAK	Trimmu & Punjand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	353.26	1.55	240.37	1.07	593.63	2.62	Project
60	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	569.95	2.63	2,238.66	9.94	2,808.62	12.57	Project
61	ADB	Loan	3395-PAK	Motorway M-S Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021										Project
62	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	796.62	3.61	25.99	0.12	822.61	3.72	Project
63	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27							Project
64	ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-I	Wapda (Power)	19.11.2016	30.06.2024	14.21			69.12	0.30	8.09	0.04	77.21	0.34	Project
65	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	304.27	1.39	316.70	1.41	620.97	2.80	Project
66	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			80.21	0.35	0.00	0.00	80.21	0.35	Project
67	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	34.43	0.15	0.00	0.00	34.43	0.15	Project
68	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	19.23									Project
69	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	Punjab	13.04.19	30.06.23	19.62									Project
70	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project

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									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
71	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	793.20	3.48	0.00	0.00	793.20	3.48	Project
72	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	579.03	2.64	641.36	2.86	1,220.39	5.50	Project
73	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	16.88	0.08	1,574.34	7.00	1,591.21	7.08	Project
74	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO	PPMC	19.11.16	31.10.21	380.00			4,231.13	19.06	0.00	0.00	4,231.13	19.06	Project
75	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO	PPMC	19.11.16	31.10.21	14.75									Project
76	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project
77	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67	1,181.24	5.29	0.00	0.00	1,181.24	5.29	Project
78	ADB	Loan	3677-PAK	i. 200-KV Jauharabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23		1300.000	6.99	9,694.29	42.28	2,171.52	9.66	11,865.82	51.94	Project
79	ADB	Loan		Project Readiness Financing for Punjab	Punjab												Project
80	ADB	Loan		Improving workforce readiness in Punjab	Punjab												Project
81	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab												Project
82	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			850.00	9,300.00	50.00							Project
83	ADB	Loan		Greater Thal Canal Project	Punjab			200.00	2,827.20	15.20							Project
84	ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Invest.	NTDC	29.11.2016	26.08.2026				146.88	0.68	0.00	0.00	146.88	0.68	Project
85	ADB	Grant	9197-PAK(EF)	Balochistan Water Resource Project	Balochistan	05.01.2019	31.12.2022		93.00	0.50							Project
86	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023		167.40	0.90							Project
87	ADB	Grant	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	PPMC	13.12.2018	31.12.2023										Project
88	ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway	NHA				1000.00	5.38							Project
89	ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05							Project
90	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Project	Punjab	30.04.2020	30.06.2024	58.00	260.40	1.40	110.36	0.48	29.00	0.13	139.36	0.61	Project
91	ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2020	31.12.2022	15.00	805.38	4.33	30.99	0.14	123.16	0.55	154.15	0.69	Project
92	Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division	13.09.2022	27.10.2022	200.00	1389792.00	7472.00							Prog./ Budgetary Support
93	Foreign Commercial Loans	Loan	BOC13092022	Facility Agreement	Finance Division	13.09.2022	27.10.2022	200.00			44,103.04	200.00	0.00	0.00	44,103.04	200.00	Prog./ Budgetary Support





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									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
115	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	78.00	500.00	2.69							Project
116	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	06.03.24	41.40	2321.81	12.48	806.36	4.17	27.10	0.13	833.46	4.30	Project
117	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	00.08.2021	7.2.27		90.00	0.48							Project
118	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	93.78	1000.00	5.38							Project
119	Kuwait	Loan	795	Reconstruction of 30 Colleges and 10 University Campus in earthquake affected areas of AJ&K	ERRA	04.01.2010	31.12.21	47.19									Project
120	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golan Gol HPP.	Wapda-Water	11.04.18	30.06.23	14.62		0.00							Project
121	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	21.00	2,000.62	10.76	1,427.10	6.56	0.00	0.00	1,427.10	6.56	Project
122	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	24.04.01	30.06.23	27.50	930.00	5.00	418.19	1.89	0.00	0.00	418.19	1.89	Project
123	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.23	224.00	0.00								Project
124	Saudi Arabia	Grant	1427/02-SA06EQ	Reconstruction Projects in Education, Governance and Health Sectors in earthquake affected areas of AJ&K and KPK	ERRA	11.07.2006	31.10.2019	159.93									Project
125	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.09.2022	24.99									Project
126	Saudi Arabia	Grant		Establishment of Federal Government College of Home Economic, Management Sciences and Specialized Discipline, F-11/1, Islamabad	M/o Federal Education & Training	10.03.2016	30.02.24	22.50									Project
127	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tariq, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.27							Project
128	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.02.2024	54.99	1000.00	5.38							Project
129	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	30.06.29	57.78	50.00	0.27							Project
130	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.98	1,586.00	8.53							Project
131	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water												Project
132	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61							Project
133	IsDB	Loan	PAK-0148	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJ&K	AJK	11.06.14	31.12.22	35.00									Project
134	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supply (70m)	M/o National Health & Services	20.12.2021	28.02.2023	70.00	279.00	1.50							Project
135	IsDB	Loan	2-PAK-0155	Electricity Transmission & Trade Program (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88	3,341.14	15.30	169.78	0.76	3,510.92	16.06	Project



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									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
158	Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh			1232.44	6.63								Project
159	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division			5.74	0.03								Project
160	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59							Project
161	EU	Grant	EU-2017/039288	Development through Enhancement Education Programme	Sindh	26.12.2018	31.12.2022										Project
162	EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03							Project
163	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00							Project
164	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00							Project
165	Saudi Arabia	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35							Project
166	Kuwait	Loan		35 MW Nagdar Hydro Power Project	AJK			44.50	64.81	0.35							Project
167	Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35							Project
168	France	Loan	CPK-1022-01P	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	416.29	1.95	0.00	0.00	416.29	1.95	Project
169	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025	94.01			31.88	0.15	0.00	0.00	31.88	0.15	Project
170	France	Loan	CPK-1022-01P-GR	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03							Project
171	France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04							Project
172	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01							Project
173	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.2006	31.08.2022	19.80			6.53	0.03	0.00	0.00	6.53	0.03	Project
174	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	PPIB	11.02.20	31.03.25										Project
175	France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50							Project
176	France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.2012	30.09.2022	0.35			1.05	0.00	0.00	0.00	1.05	0.00	Project
177	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	77.28	0.35	0.00	0.00	77.28	0.35	Project
178	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	381.14	1.75	0.00	0.00	381.14	1.75	Project
179	France	Grant	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Water	19.07.19	30.06.25		70.00	0.38							Project
180	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88			279.57	1.27	0.00	0.00	279.57	1.27	Project

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									PKR	US\$	July-November		December		July-December			
											PKR	US\$	PKR	US\$	PKR	US\$		
181	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27								Project
182	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37								Project
183	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51								Project
184	UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00	0.05								Project
185	UK	Grant	UK-13-PESP2	Punjab Education Sector Program-II	Punjab	22.03.2013	31.12.2021											Project
186	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	Punjab													Project
187	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023		100.00	0.54	0.43	0.00	0.00	0.00	0.43	0.00		Project
188	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2021				352.14	1.54	0.00	0.00	352.14	1.54		Project
189	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJ&K Phase-II	AJK	27.05.2015	31.08.2022	8.00			5.28	0.02	0.00	0.00	5.28	0.02		Project
190	Germany	Grant	New Project	Regional In fracture Fund	KP				200.00	1.08								Project
191	Germany	Grant	New Project	Billion tree forestation Project (BTASP)	KP				300.00	1.61								Project
192	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	KP	18.09.2015	30.11.2021		497.00	2.67	115.10	0.51	269.12	1.19	384.22	1.70		Project
193	Germany	Grant	BMZ-201366228	Social Health Protection (PII)	KP	25.07.2019	30.12.2023				36.21	0.16	0.00	0.00	36.21	0.16		Project
194	Germany	Loan		Land fill and STP sites for KPKCIP WSSCs (ADB Assisted)	KP													Project
195	Germany	Grant	KFW-GLACMON2016	Establishment of Pakistan Glacier Network	Wapda-Power	29.06.2016	31.05.2021	6.72										Project
196	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	02.10.13	31.01.22	10.09	100.00	0.54	0.26	0.00	22.52	0.10	22.78	0.10		Project
197	Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.11.2021				1.60	0.01	0.00	0.00	1.60	0.01		Project
198	Germany	Grant	SBTF-2016-GERM	Establishment of Safe Blood Transfusion Centers in KP-Phase-II	KP	29.03.2016	31.7.22		89.00	0.48								Project
199	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	44.80	50.00	0.27	36.49	0.17	84.68	0.37	121.17	0.54		Project
200	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	236.00	1.27								Project
201	France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34								Project
202	Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	12.66	5.000	0.03								Project
203	Germany	Grant	201468990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	11.21	50.00	0.27								TDPs
204	Germany	Grant	SBTF-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	37.64	0.16	6.97	0.03	44.61	0.19		Project
205	Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03		Project



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									PKR	US\$	July-November		December		July-December		
											PKR	US\$	PKR	US\$	PKR	US\$	
230	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	762.76	3.68	28.78	0.13	791.54	3.80	K.Lugar
231	USA	Grant		UNICEF Multi Year work Plan	KP												Project
232	ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP				2,000.00	10.75							Project
233	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project
234	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project
235	IBRD	Grant	4840	Additional Financing for FATA TDPs	EAD	25.02.2021	30.06.2022										TDPs
236	IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.2013	31.10.2022	16.13			-533.40	-2.39	0.00	0.00	-533.40	-2.39	Project
237	IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			647.28	2.91	0.00	0.00	647.28	2.91	Project
238	IBRD	Grant	4841	Additional financing for FATA TDPs	EAD	25.02.2021	30.06.2022										TDPs
239	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	2,887.39	12.97	38.89	0.17	2,926.28	13.15	Project
240	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	130.00									Project
241	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00	0.00	0.00	448.49	2.00	448.49	2.00	Prog./ Budgetary Support
242	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.01.22	300.00									Prog./ Budgetary Support
243	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Water	18.01.17	30.06.24	390.00		0.00							Project
244	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03							Project
245	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project
246	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project
247	IBRD	Loan	8814-IV	220-KV Mastung G/S along with allied T/Ls	NTDC	13.06.18	31.01.24										Project
248	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project
249	IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						411.83	1.80	565.24	2.49	977.08	4.29	Project
250	IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2020	30.04.2022				408.62	1.75	0.00	0.00	408.62	1.75	Project
251	IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				291.70	1.25	0.00	0.00	291.70	1.25	Project

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-November		December		July-December		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
252	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.2022	7.81	106.41	0.57	602.83	2.73	0.00	0.00	602.83	2.73	Project
253	IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project
254	IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.2016	31.10.2022	79.60			555.87	3.00	0.00	0.00	555.87	3.00	Project
255	IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.2021	31.10.2022	8.10			1,116.41	5.06	0.00	0.00	1,116.41	5.06	Project
256	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Program	KP	18.01.2017	30.06.2022		228.00	1.23							Project
257	IBRD	Grant	TF-A5202	Sindh Multi Sector Act. for Nutrition	Sindh	11.8.17	31-08-21										Project
258	IBRD	Grant		220-KV Jamrud G/S along with allied T/Ls	PPMC	19-12-17	31-01-24										Project
259	IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro power Project	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	2,176.94	10.02	613.10	2.72	2,790.04	12.74	Project
260	IDA	Loan	6432-PK	Additional financing for Central Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	2,002.32	8.71	43.67	0.19	2,046.00	8.90	Project
261	IDA	Loan	5686-I	Disaster & climate resilience Multi Sector Projects in AJK	AJK	30.07.15	30.11.22	122.30									Project
262	IDA	Loan	5686-II	Disaster & climate resilience Multi Sector Projects	Punjab	14.09.15	30.06.20	122.30									Project
263	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06	0.00	0.00	1,242.26	5.53	1,242.26	5.53	Project
264	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.22	102.35									Prog./ Budgetary Support
265	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	2,633.63	11.76	1,050.58	4.70	3,684.21	16.46	TDPs
266	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,667.39	160.60	0.00	0.00	37,667.39	160.60	Project
267	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22							Project
268	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50	Prog./ Budgetary Support
269	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25							Project
270	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	1,260.53	5.53	0.00	0.00	1,260.53	5.53	Prog./ Budgetary Support
271	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38							Project
272	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18							Prog./ Budgetary Support
273	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69							Project
274	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30							Project
275	IDA	Loan	6945-PK	Program for Affordable Clean Energy-1	Finance Division	29.06.2021	30.06.2022										Prog./ Budgetary Support



S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
											July-November		December		July-December		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
276	IBRD	Loan	9076-PAK	Additional financing Dasu Hydro (Solar)	Wapda-Power	25.08.2014	31.05.2024										Project
277	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92	0.00	0.00	218.95	0.92	Project
278	IDA	Loan	9277-PAK	Program for Affordable Clean	Finance Division	29.06.2021	30.06.2022										Prog./ Budgetary Support
279	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.2022	30.06.2027	132.60			0.00	0.00	672.80	2.99	672.80	2.99	Project
280	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	14,014.01	64.12	0.00	0.00	14,014.01	64.12	Project
281	IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63	Project
282	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24							Project
283	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
284	IBRD	Loan		PACE-II	Finance Division				93000.00	500.00							Prog./ Budgetary Support
285	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project
286	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	9,686.96	43.51	0.00	0.00	9,686.96	43.51	Prog./ Budgetary Support
287	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00							Project
288	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			1,033.42	4.75	0.00	0.00	1,033.42	4.75	Project
289	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			1,235.06	5.22	0.00	0.00	1,235.06	5.22	Project
290	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	726.42	3.25	61.25	0.27	787.67	3.53	Project
291	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	1,085.82	4.77	342.75	1.52	1,428.58	6.30	Project
292	IDA	Loan	6047-PAK	Sindh Enhancing Response	SINDH	26.07.2017	28.02.2022										Prog./ Budgetary Support
293	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	842.19	3.74	182.18	0.81	1,024.37	4.54	Project
294	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40			-175.80	-0.80	0.00	0.00	-175.80	-0.80	Project
295	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03	0.00	0.00	5.72	0.03	Project
296	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	331.30	1.42	1,790.69	8.04	2,121.99	9.46	Project
297	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87							Prog./ Budgetary Support
298	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project
299	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27	0.00	0.00	1,768.29	7.86	1,768.29	7.86	Project









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											July-November		December		July-December		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
Note: Provisional disbursements of FEA as per information recorded on 31.12.2022									4,244,032.79	22,817.38	1,135,240.33	5,117.57	107,443.03	478.05	1,242,683.37	5,595.62	