



Monthly Report

Foreign Economic Assistance

February, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Multilateral	ADB	3.16	1.35	0.00	1.35	3,199.03	1,914.81	12.85	1,927.66	3,202.19	1,916.16	12.85	1,929.01
	AIIB	19.22	2.50		2.50	542.86	535.96	0.56	536.52	562.08	538.46	0.56	539.02
	EIB		13.37		13.37	1.59				1.59	13.37		13.37
	EU	14.03								14.03			
	IBRD	12.76	21.72		21.72	1,233.83	74.82	38.48	113.30	1,246.59	96.55	38.48	135.02
	IDA	30.65	9.97		9.97	1,358.16	670.40	338.63	1,009.03	1,388.81	680.37	338.63	1,019.00
	IFAD	1.55	0.66		0.66	43.84	34.82	3.00	37.82	45.39	35.49	3.00	38.49
	IsDB					3.38	16.81		16.81	3.38	16.81	0.00	16.81
	IsDB (Short-term)					1,200.00	161.00		161.00	1,200.00	161.00	0.00	161.00
	MDTF	10.38	1.12	0.09	1.21					10.38	1.12	0.09	1.21
	OFID					0.81				0.81			
UNICEF	0.22								0.22				
Total: (Multilateral)		91.96	50.70	0.09	50.79	7,583.49	3,408.64	393.51	3,802.15	7,675.45	3,459.34	393.60	3,852.94
Bilateral	Belgium		5.35		5.35						5.35		5.35
	China	0.57				48.46	54.93	0.00	54.93	49.02	54.93		54.93
	Denmark					4.59				4.59			
	France	0.73	0.55		0.55	64.41	21.27	5.54	26.81	65.14	21.82	5.54	27.36
	Germany	11.87	4.14	0.14	4.28	2.17	0.54		0.54	14.04	4.68	0.14	4.81
	Italy					1.34	5.45		5.45	1.34	5.45	0.00	5.45
	Japan	16.63	20.99	4.54	25.52	3.76	0.32	1.12	1.44	20.40	21.30	5.66	26.96
	Korea	1.88				23.23	19.79		19.79	25.11	19.79	0.00	19.79
	Kuwait					0.97				0.97			
	Oman	5.00	1.89		1.89					5.00	1.89		1.89
	Saudi Arabia (Oil Facility)					800.00	690.11	92.17	782.28	800.00	690.11	92.17	782.28
	Saudi Arabia	0.27				21.51				21.78			
	UK	0.05								0.05			
USA	32.49	18.71	2.12	20.83					32.49	18.71	2.12	20.83	
Total: (Bilateral)		69.49	51.62	6.80	58.42	970.44	792.41	98.83	891.24	1,039.93	844.03	105.63	949.66
Total: (Multilateral+Bilateral)		161.46	102.31	6.89	109.21	8,553.93	4,201.05	492.34	4,693.39	8,715.38	4,303.36	499.24	4,802.60
Bonds						2,000.00				2,000.00			
Total: (Commercial Banks)						7,472.00	200.00	700.00	900.00	7,472.00	200.00	700.00	900.00
IMF						3,000.00	1,166.17	0.00	1,166.17	3,000.00	1,166.17	0.00	1,166.17
Naya Pakistan Certificate						1,630.00	466.35	72.07	538.42	1,630.00	466.35	72.07	538.42
Grand Total		161.46	102.31	6.89	109.21	22,655.93	6,033.57	1,264.41	7,297.98	22,817.38	6,135.89	1,271.30	7,407.19

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Non-Proj. Aid	Program./Budgetary Support					19,106.68	4,277.98	847.01	5,124.99	19,106.68	4,277.98	847.01	5,124.99
	IsDB Short Term					1,200.00	161.00	0.00	161.00	1,200.00	161.00	0.00	161.00
	SFD Short term					800.00	690.11	92.17	782.28	800.00	690.11	92.17	782.28
	TDPs	0.27				38.00	16.46	0.00	16.46	38.27	16.46	0.00	16.46
Total: (Non-Project Aid)		0.27	0.00	0.00	0.00	21,144.68	5,145.55	939.17	6,084.72	21,144.95	5,145.55	939.17	6,084.72
Project Aid	Program./Budgetary Support					48.87	1.55	41.57	43.12	48.87	1.55	41.57	43.12
	K.Lugar	31.38	18.05	2.12	20.17					31.38	18.05	2.12	20.17
	Project	129.80	84.27	4.77	89.04	1,462.37	886.48	283.67	1,170.14	1,592.17	970.74	288.44	1,259.18
Total: (Project Aid)		161.19	102.31	6.89	109.21	1,511.24	888.03	325.23	1,213.26	1,672.43	990.34	332.13	1,322.47
Grand Total		161.46	102.31	6.89	109.21	22,655.93	6,033.57	1,264.41	7,297.98	22,817.38	6,135.89	1,271.30	7,407.19

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2022-23	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Non-Project Aid	Program/Budgetary Support					3,553,843.16	945,309.34	221,270.32	1,166,579.66	3,553,843.16	945,309.34	221,270.32	1,166,579.66
	IDB Short Term					223,200.00	35,949.86	0.00	35,949.86	223,200.00	35,949.86	0.00	35,949.86
	SFD Short term					148,800.00	155,561.79	23,915.79	179,477.58	148,800.00	155,561.79	23,915.79	179,477.58
	TDPs	50.00				7,068.00	3,684.21	0.00	3,684.21	7,118.00	3,684.21	0.00	3,684.21
Total (Project Aid)		50.00	0.00	0.00	0.00	3,932,911.16	1,140,505.20	245,186.11	1,385,691.31	3,932,961.16	1,140,505.20	245,186.11	1,385,691.31
Project Aid	Program/Budgetary Support					9,090.00	338.54	11,112.85	11,451.38	9,090.00	338.54	11,112.85	11,451.38
	K.Lugar	5,837.33	3,976.02	558.80	4,534.82					5,837.33	3,976.02	558.80	4,534.82
	Project	24,143.34	19,027.60	1,265.32	20,292.92	272,000.96	201,017.43	76,411.58	277,429.01	296,144.30	220,045.03	77,676.90	297,721.93
Total (Non-Project Aid)		29,980.67	23,003.62	1,824.13	24,827.74	281,090.96	201,355.96	87,524.43	288,880.39	311,071.63	224,359.58	89,348.55	313,708.14
Grand Total		30,030.67	23,003.62	1,824.13	24,827.74	4,214,002.12	1,341,861.16	332,710.54	1,674,571.70	4,244,032.79	1,364,864.78	334,534.67	1,699,399.45

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
1	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27							Project
2	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	381.37	1.70	23.99	0.09	405.36	1.79	Project
3	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,239.01	5.68	829.57	3.07	2,068.59	8.75	Project
4	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00	0.00	0.00	0.84	0.00	Project
5	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50	27,419.87	122.00	0.00	0.00	27,419.87	122.00	Prog/ Budgetary Support
6	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02	809.47	3.10	813.88	3.11	Project
7	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.00			0.00	0.00	0.40	0.00	0.40	0.00	Project
8	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
9	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69	0.00	0.00	165.11	0.69	Project
10	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	51.94	0.24	0.00	0.00	51.94	0.24	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
11	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
12	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
13	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support
14	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project
15	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	73.17	0.32	0.00	0.00	73.17	0.32	Project
16	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	1,920.02	8.56	21.31	0.08	1,941.33	8.65	Project
17	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24	0.00	0.00	510.63	2.24	Prog./ Budgetary Support
18	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support
19	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	1,767.00	7.83	0.00	0.00	1,767.00	7.83	Project
20	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	1,349.04	6.06	259.83	0.96	1,608.87	7.02	Project
21	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35	0.00	0.00	75.46	0.35	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
22	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61			3,051.88	13.69	0.00	0.00	3,051.88	13.69	Project
23	ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	1,250.00			273,957.13	1,250.00	0.00	0.00	273,957.13	1,250.00	Prog./ Budgetary Support
24	ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program	Finance Division	24.10.2022	31.12.2023	250.00			54,791.43	250.00	0.00	0.00	54,791.43	250.00	Prog./ Budgetary Support
25	ADB	Loan	4222-PAK(COL)	KPK Health System Strengthening	KP	04.11.2022	30.06.2026	100.00			5,619.25	25.00	0.00	0.00	5,619.25	25.00	Project
26	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	231.68	1.03	0.00	0.00	231.68	1.03	Project
27	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
28	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
29	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			4,894.81	22.02	290.69	1.11	5,185.50	23.13	Project
30	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23	0.00	0.00	50.85	0.23	Project
31	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	379.61	1.70	0.00	0.00	379.61	1.70	Project
32	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	2,966.92	13.00	0.00	0.00	2,966.92	13.00	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
33	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00	0.00	0.00	1.17	0.00	Project
34	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				234.00	1.05	0.00	0.00	234.00	1.05	Project
35	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	2,106.12	9.27	2.09	0.01	2,108.21	9.27	Project
36	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	1,568.06	7.06	630.88	2.30	2,198.94	9.36	Project
37	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	814.61	3.55	102.25	0.39	916.86	3.94	Project
38	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	733.21	3.23	119.21	0.45	852.42	3.68	Project
39	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	2,809.30	12.57	18.67	0.07	2,827.97	12.64	Project
40	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	834.84	3.77	5.85	0.02	840.69	3.80	Project
41	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27							Project
42	ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-I	Wapda (Power)	19.11.2016	30.06.2024	14.21			96.76	0.42	0.00	0.00	96.76	0.42	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
43	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	712.09	3.21	0.00	0.00	712.09	3.21	Project
44	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			104.99	0.46	0.00	0.00	104.99	0.46	Project
45	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	34.43	0.15	0.00	0.00	34.43	0.15	Project
46	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project
47	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii.Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	793.20	3.48	0.00	0.00	793.20	3.48	Project
48	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	1,470.83	6.58	232.48	0.89	1,703.31	7.47	Project
49	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	1,591.21	7.08	0.00	0.00	1,591.21	7.08	Project
50	ADB	Loan	3328-PAK	MFP-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO)	PPMC	19.11.16	31.10.21	380.00			4,231.13	19.06	0.00	0.00	4,231.13	19.06	Project
51	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project
52	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67	1,181.24	5.29	0.00	0.00	1,181.24	5.29	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
74	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division				279,000.00	1500.00							Prog./ Budgetary Support
75	ADB	Loan		Women Inclusive Finance SDP	Finance Division				18,600.00	100.00							Prog./ Budgetary Support
76	ADB	Loan		PPP Support Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support
77	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support
78	ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC				2.000	0.01							Project
79	AiIB	Loan	AiIB-L0704A	Building Resilience with Active Counter Cyclical Expenditure (BRACE) Program	Finance Division	10.11.2022	31.12.2023	500.00			111,882.52	500.00	0.00	0.00	111,882.52	500.00	Prog./ Budgetary Support
80	AiIB	Loan	AiIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.2022	07.03.2024	1.60			43.65	0.19	16.05	0.06	59.70	0.25	Project
81	AiIB	Loan	AiIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2024				0.00	0.00	110.79	0.49	110.79	0.49	Project
82	AiIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project
83	AiIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.2020	31.10.2022	4.14			552.68	2.50	0.00	0.00	552.68	2.50	Project
84	AiIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	171.70			2,560.11	11.30	0.00	0.00	2,560.11	11.30	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
85	AiIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project
86	AiIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Water	18.01.17/ 11.08.17	30.06.25	300.00	1704.00	9.16	2,570.98	11.45	0.00	0.00	2,570.98	11.45	Project
87	AiIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab				1.00	0.01							Project
88	AiIB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01							Project
89	AiIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41	2,965.11	13.02	0.00	0.00	2,965.11	13.02	Project
90	AiIB	Grant	649	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10							Project
91	AiIB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog/ Budgetary Support
92	AiIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project Phase-II (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12							Project
93	AiIB	Loan	New Project	220KV Head Faqiran G/S along with alliedT/L	NTDC				5.000	0.03							Project
94	Belgium	Grant	BLG-SWAP-2007	Belgium Debt Swap 2007	.	16.01.2023	16.01.2023	4.94			1,223.07	5.35	0.00	0.00	1,223.07	5.35	Project
95	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00							Prog/ Budgetary Support

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
106	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59							Project
107	EIB	Grant	EU-2017/039288	Development through enhancement education program	Sindh	26.12.2018	31.01.2023	50.00			3,011.62	13.37	0.00	0.00	3,011.62	13.37	Project
108	EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03							Project
109	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00							Project
110	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00							Project
111	Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division	13.09.2022	27.10.2022	200.00	1389792.00	7472.00							Prog./ Budgetary Support
112	Foreign Commercial Loans	Loan	BOC13092022	Facility Agreement	Finance Division	13.09.2022	27.10.2022	200.00			44,103.04	200.00	0.00	0.00	44,103.04	200.00	Prog./ Budgetary Support
113	Foreign Commercial Loans	Loan	CDB18022023	700 Million Term Facility Agreement	Finance Division	18.02.2023	24.02.2023	700.00			0.00	0.00	182,571.62	700.00	182,571.62	700.00	Prog./ Budgetary Support
114	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	65.00			0.00	0.00	126.14	0.48	126.14	0.48	Project
115	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	2,737.26	12.13	0.00	0.00	2,737.26	12.13	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
127	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37							Project
128	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51							Project
129	France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34							Project
130	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29							Project
131	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project
132	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01							Project
133	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.2006	31.08.2022	19.80			6.53	0.03	0.00	0.00	6.53	0.03	Project
134	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023		100.00	0.54	0.43	0.00	26.20	0.10	26.63	0.10	Project
135	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2021				352.14	1.54	0.00	0.00	352.14	1.54	Project
136	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJ&K Phase-II	AJK	27.05.2015	31.08.2022	8.00			5.28	0.02	0.00	0.00	5.28	0.02	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
148	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	49.06	0.21	30.43	0.12	79.49	0.32	Project
149	Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03	Project
150	Germany	Loan		500 KV Chakwal G/S along with allied T/Ls	NTDC				10.000	0.05							Project
151	Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14							Project
152	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	15.08	0.07	5.98	0.02	21.06	0.09	Project
153	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	13.12.2034				33.35	0.15	0.00	0.00	33.35	0.15	Project
154	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2021	30.04.2026	24.78			15.52	0.07	0.00	0.00	15.52	0.07	Project
155	IBRD	Grant	TF-OA3361-MDTF	Governance and Policy Prject in KP	KP	23.05.2017	31.12.2022	10.00			0.22	0.00	0.00	0.00	0.22	0.00	Project
156	IBRD	Grant	TF0B0772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18			-0.16	0.00	0.00	0.00	-0.16	0.00	Project
157	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	184.16	0.85	0.00	0.00	184.16	0.85	Project
158	IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.2013	31.10.2022	16.13			-533.40	-2.39	0.00	0.00	-533.40	-2.39	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
159	IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			664.50	2.97	0.00	0.00	664.50	2.97	Project
160	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	4,567.74	20.19	77.41	0.30	4,645.14	20.49	Project
161	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00	448.49	2.00	0.00	0.00	448.49	2.00	Prog./ Budgetary Support
162	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03							Project
163	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project
164	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project
165	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project
166	IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						1,693.48	7.33	982.28	3.76	2,675.76	11.09	Project
167	IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2020	30.04.2022				408.62	1.75	0.00	0.00	408.62	1.75	Project
168	IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				291.70	1.25	0.00	0.00	291.70	1.25	Project
169	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.2022	7.81	106.41	0.57	602.83	2.73	0.00	0.00	602.83	2.73	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
170	IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project
171	IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.2016	31.10.2022	79.60			555.87	3.00	0.00	0.00	555.87	3.00	Project
172	IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.2021	31.10.2022	8.10			1,116.41	5.06	0.00	0.00	1,116.41	5.06	Project
173	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Program	KP	18.01.2017	30.06.2022		228.00	1.23							Project
174	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
175	IBRD	Loan		Pakistan Program for Affordable and Clean Energy (PACE-II)	Finance Division				93000.00	500.00							Prog./ Budgetary Support
176	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project
177	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	9,686.96	43.51	5,199.77	20.00	14,886.73	63.51	Prog./ Budgetary Support
178	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00							Project
179	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88	95.09	0.42	0.00	0.00	95.09	0.42	Project
180	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16	-50.94	-0.23	3,743.31	14.40	3,692.37	14.17	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
181	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51	163.75	0.75	6.11	0.02	169.86	0.77	Project
182	IBRD	Grant	TF-B2123-PK	Balochistan Livelihood Entrepreneur-II	Balochistan	26.03.2021	30.06.2024	15.00			1,205.64	4.59	0.00	0.00	1,205.64	4.59	Project
183	IBRD	Grant	TF0B3385-PAK	Governance & Policy Project in KP	KP	15.07.2020	31.08.2022	8.00	573.00	3.08	477.15	2.10	0.00	0.00	477.15	2.10	Project
184	IBRD	Loan		Punjab Resilience and inclusive Agriculture Transformation	Punjab				186.00	1.00							Project
185	IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	54.00	648.00	3.48	131.14	0.60	0.00	0.00	131.14	0.60	Project
186	IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support
187	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support
188	IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project
189	IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project
190	IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
202	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	3,038.80	13.30	0.00	0.00	3,038.80	13.30	Prog./ Budgetary Support
203	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18							Prog./ Budgetary Support
204	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69							Project
205	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30							Project
206	IDA	Loan	7149-PAK	National Health Support Project	M/o National Health & Services	11.10.2022	31.12.2026	192.00			0.00	0.00	2,973.58	10.96	2,973.58	10.96	Project
207	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92	24,752.01	90.58	24,970.95	91.50	Project
208	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.2022	30.06.2027	132.60			672.80	2.99	2,272.06	8.53	2,944.86	11.52	Project
209	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	17,516.76	79.28	1,859.52	6.83	19,376.28	86.11	Project
210	IDA	Loan	7164-PAK	Punjab Resilient and Inclusive Agriculture Project	Punjab	01.11.2022	30.06.2027	148.00			4,590.72	20.00	0.00	0.00	4,590.72	20.00	Project
211	IDA	Loan	7250-PAK	Sindh flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	389.70			0.00	0.00	17,385.87	65.00	17,385.87	65.00	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
212	IDA	Loan	7253-PAK	Sindh Flood Emergency Housing	Sindh	06.01.2023	30.06.2027	389.70			0.00	0.00	16,491.06	61.10	16,491.06	61.10	Project
213	IDA	Loan	7255-PAK	Sindh Water & Agr Transf Proj.	Sindh	06.01.2023	25.01.2026	194.00			110.84	0.49	0.00	0.00	110.84	0.49	Prog/ Budgetary Support
214	IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63	Project
215	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24	534.85	2.34	0.00	0.00	534.85	2.34	Project
216	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			1,033.42	4.75	0.00	0.00	1,033.42	4.75	Project
217	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			1,235.06	5.22	0.00	0.00	1,235.06	5.22	Project
218	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	787.67	3.53	79.16	0.31	866.83	3.83	Project
219	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	1,693.87	7.45	416.90	1.57	2,110.76	9.02	Project
220	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	1,054.06	4.67	498.20	1.82	1,552.27	6.49	Project
221	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40			-175.80	-0.80	0.00	0.00	-175.80	-0.80	Project
222	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03	33.47	0.12	39.20	0.15	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
223	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	2,121.99	9.46	0.00	0.00	2,121.99	9.46	Project
224	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87	0.00	0.00	11,112.85	41.57	11,112.85	41.57	Prog./ Budgetary Support
225	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project
226	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27	1,768.29	7.86	352.55	1.33	2,120.84	9.19	Project
227	IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2016	31.12.2021	18.15			338.54	1.55	0.00	0.00	338.54	1.55	Prog./ Budgetary Support
228	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74							Project
229	IDA	Loan	6022-PAK	Karachi Neighborhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77	4,872.33	20.00	0.00	0.00	4,872.33	20.00	Project
230	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	28.02.2022	0.00			0.00	0.00	-2,523.53	-9.33	-2,523.53	-9.33	Project
231	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13							Project
232	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00	0.00	0.00	907.94	3.48	907.94	3.48	Prog./ Budgetary Support
233	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00							Prog./ Budgetary Support

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
265	IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75							Project
266	IMF	Loan		EFF/IMF Program	Finance Division				558000.00	3000.00	256,432.76	1,166.17	0.00	0.00	256,432.76	1,166.17	Prog./ Budgetary Support
267	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supply (70m)	M/o National Health & Services	20.12.2021	28.02.2023	70.00	279.00	1.50							Project
268	IsDB	Loan	2-PAK-0155	Electricity Transmission & Trade Program (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88	3,683.89	16.81	0.00	0.00	3,683.89	16.81	Project
269	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit	Finance Division	12.08.2022	24.08.2023	161.00	223,200.00	1200.00	35,949.86	161.00	0.00	0.00	35,949.86	161.00	IDB Short Term
270	Italy	Loan	ITALIAN-2019	Economic Transformation Initiative	GB	08.08.2019	31.01.2023	0.00			1,258.07	5.45	0.00	0.00	1,258.07	5.45	Project
271	Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34							Project
272	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship	EAD	31.08.2018	31.12.2025	328.00			286.38	1.27	0.00	0.00	286.38	1.27	Project
273	Japan	Grant		Installation of Weather Surveillance Radar in Multan	Aviation Division	31.08.18	31.12.25		5.00	0.03							Project
274	Japan	Grant	2060430	Installation of weather surveillance Radar in Sukkur	Aviation Division	19.03.2021	31.12.2028		5.00	0.03	3,389.98	15.07	0.00	0.00	3,389.98	15.07	Project
275	Japan	Grant	2160530	Project for Up-gradating Sewerage and Drainage Services in Multan	Punjab	03.08.2022	30.04.2025				0.00	0.00	28.10	0.11	28.10	0.11	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
276	Japan	Grant	JAPAN0821	Mental and Child Health Project	Sindh	31.08.2021	31.08.2022			55.12	0.26	0.00	0.00	55.12	0.26	Project	
277	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province	Sindh				100.00	0.54						Project	
278	Japan	Loan		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	KP	Under Process			100.00	0.54						Project	
279	Japan	Grant	2060080	Human Resource Development Scheme	GRANTS (F.G. PROJS)	06.08.2020	31.12.2025	318.00			374.39	1.70	0.00	0.00	374.39	1.70	Project
280	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	32.40			592.25	2.68	1,175.29	4.43	1,767.54	7.11	Project
281	Japan	Grant	New Project	Gravity Flow Water Supply Scheme for Haripur City Tehsil & District Haripur .	KP				100.00	0.54						Project	
282	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	Wapda-Power	04.05.17	31.05.25	24.74	100.000	0.54	1.77	0.01	0.00	0.00	1.77	0.01	Project
283	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab	01.02.21	01.03.25	37.30	1357.80	7.30						Project	
284	Japan	Loan	PK-P57	East-West Road Improvement Project (N70)	NHA	03.05.2008	24.10.2023				0.00	0.00	269.85	1.01	269.85	1.01	Project
285	Japan	Loan	PK-P58	Punjab Transmission Lines and Grid	NTDC	03.05.2008	31.12.2022				69.03	0.31	29.92	0.11	98.95	0.42	Project

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
297	Korea	Grant	New Project	Gravity Based safe Drinking Water Supply System In Havelian , Abbotabad	KP				300.00	1.61							Project
298	Kuwait	Loan		35 MW Nagdar Hydro Power Project	AJK			44.50	64.81	0.35							Project
299	Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35							Project
300	Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK				50.00	0.27							Project
301	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	18.01.17	30.06.2022	16.00	186.00	1.00	241.39	1.12	25.11	0.09	266.51	1.21	Project
302	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan				186.00	1.00							Project
303	MDTF	Grant	TF-2589	CASA CSP 1000	KP	27.07.20	31.03.22		1,558.00	8.38							Project
304	Naya Pakistan Certificate	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division				303180.00	1630.00	103,389.02	466.35	19,115.92	72.07	122,504.94	538.42	Prog/ Budgetary Support
305	OFID	Loan	1205-P	Golan Gol Hydro Power Project	Wapda-Water	04.11.08	30.06.21	30.00	150.00	0.81							Project
306	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	24.04.01	30.06.23	27.50	930.00	5.00	418.19	1.89	0.00	0.00	418.19	1.89	Project
307	S.Arabia (Oil Facility)	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division				148800.00	800.00	155,561.79	690.11	23,915.79	92.17	179,477.58	782.28	SFD Short term

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									PKR	US\$	July-January PKR		February PKR		July-February		
											PKR	US\$	PKR	US\$	PKR	US\$	
308	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tarlai, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.27							Project
309	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.02.2024	54.99	1000.00	5.38							Project
310	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	30.06.29	57.78	50.00	0.27							Project
311	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.98	1,586.00	8.53							Project
312	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61							Project
313	Saudi Arabia	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35							Project
314	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				1,000.000	5.38							Project
315	UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00	0.05							Project
316	UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22							Project
317	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2014	30.09.2023				155.79	0.66	0.00	0.00	155.79	0.66	Project

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
318	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	182.27	0.77	0.00	0.00	182.27	0.77	K.Lugar
319	USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	11.02.2012	30.11.2022	55.00			16.38	0.07	0.00	0.00	16.38	0.07	K.Lugar
320	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30							K.Lugar
321	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	31.91	0.15	19.28	0.07	51.20	0.22	K.Lugar
322	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10	Misc.	23.12.2010	31.12.2022	55.00			487.66	2.12	391.49	1.50	879.15	3.63	K.Lugar
323	USA	Grant	DG/MSDP/KP01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022		20.00	0.11							K.Lugar
324	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				1,023.53	4.71	0.00	0.00	1,023.53	4.71	K.Lugar
325	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	125.53	0.55	0.00	0.00	125.53	0.55	K.Lugar
326	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	539.41	2.41	148.03	0.55	687.44	2.96	K.Lugar
327	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41	29.59	0.13	0.00	0.00	29.59	0.13	K.Lugar
328	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.14	30.09.24	150.00	1200.00	6.45	684.15	3.00	0.00	0.00	684.15	3.00	K.Lugar

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											July-January PKR		February PKR		July-February		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
329	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31	0.00	0.00	64.04	0.31	K.Lugar
330	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	791.54	3.80	0.00	0.00	791.54	3.80	K.Lugar
331	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project
332	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project
Note: Provisional disbursements of FEA as per information recorded on 14.03.2023									4,244,032.79	22,817.38	1,364,864.78	6,135.89	334,534.67	1,271.30	1,699,399.45	7,407.19	