



Monthly Report

Foreign Economic Assistance

October, 2022

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Multilateral	ADB	3.16	1.06	0.20	1.26	3,199.03	111.81	1,522.07	1,633.88	3,202.19	112.87	1,522.27	1,635.14
	AHIB	19.22		2.50	2.50	542.86	6.02	1.75	7.77	562.08	6.02	4.25	10.27
	EIB					1.59			0.00	1.59			0.00
	EU	14.03								14.03			0.00
	IBRD	12.76	6.43	7.67	14.11	1,233.83	22.46	5.33	27.79	1,246.59	28.90	13.00	41.89
	IDA	30.65	9.97		9.97	1,358.16	406.52	42.76	449.28	1,388.81	416.49	42.76	459.25
	IFAD	1.55			0.00	43.84	6.24	0.00	6.24	45.39	6.24	0.00	6.24
	IsDB				0.00	3.38	11.50	1.90	13.40	3.38	11.50	1.90	13.40
	MDTF	10.38	1.00		1.00					10.38	1.00		1.00
	OFID					0.81				0.81			0.00
	UNICEF	0.22								0.22			0.00
IsDB (Short-term)					1,200.00	101.00	54.53	155.53	1,200.00	101.00	54.53	155.53	
Total: (Multilateral)		91.96	18.47	10.37	28.84	7,583.49	665.54	1,628.35	2,293.89	7,675.45	684.01	1,638.72	2,322.73
Bilateral	China	0.57			0.00	48.46	54.93		54.93	49.02	54.93		54.93
	Denmark					4.59				4.59			0.00
	France	0.73	0.09	0.20	0.29	64.41	4.34	3.77	8.11	65.14	4.44	3.97	8.40
	Germany	11.87	2.02		2.02	2.17	0.17		0.17	14.04	2.18		2.18
	Italy					1.34				1.34			0.00
	Japan	16.63	0.37	4.27	4.64	3.76	0.32		0.32	20.40	0.68	4.27	4.95
	Korea	1.88				23.23	15.78	0.85	16.63	25.11	15.78	0.85	16.63
	Kuwait					0.97				0.97			0.00
	Oman	5.00								5.00			0.00
	Saudi Arabia	0.27				21.51				21.78			0.00
	UK	0.05								0.05			0.00
	USA	32.49	9.95	0.39	10.34					32.49	9.95	0.39	10.34
S.Arabia (Oil Facility)					800.00	300.00	100.00	400.00	800.00	300.00	100.00	400.00	
Total: (Bilateral)		69.49	12.43	4.86	17.29	970.44	375.54	104.62	480.15	1,039.93	387.96	109.48	497.44
Bonds						2,000.00			0.00	2,000.00			0.00
Commercial Banks						7,472.00		200.00	200.00	7,472.00		200.00	200.00
IMF						3,000.00	1,166.17		1,166.17	3,000.00	1,166.17		1,166.17
Naya Pakistan Certificate						1,630.00		69.53	69.53	1,630.00		69.53	69.53
Grand Total		161.46	30.90	15.23	46.13	22,655.93	2,207.25	2,002.50	4,209.75	22,817.38	2,238.15	2,017.73	4,255.87

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Non-Project Aid	Prog./ Budgetary Support					19,106.68	1,323.87	1,777.30	3,101.16	19,106.68	1,323.87	1,777.30	3,101.16
	IsDB (Short-term)					1,200.00	101.00	54.53	155.53	1,200.00	101.00	54.53	155.53
	SFD (Short-term)					800.00	300.00	100.00	400.00	800.00	300.00	100.00	400.00
	TDPs	0.27			0.00	38.00	11.76	0.00	11.76	38.27	11.76	0.00	11.76
Total (Non-Project Aid)		0.27	-	-	-	21,144.68	1,736.62	1,931.83	3,668.45	21,144.95	1,736.62	1,931.83	3,668.45
Project Aid	Prog./ Budgetary Support					48.87	0.00	1.55	1.55	48.87	0.00	1.55	1.55
	K.Lugar	31.38	9.37	0.39	9.76					31.38	9.37	0.39	9.76
	Project	129.80	21.53	14.84	36.36	1,462.37	470.63	69.12	539.74	1,592.17	492.15	83.95	576.11
Total (Project Aid)		161.19	30.90	15.23	46.13	1,511.24	470.63	70.66	541.29	1,672.43	501.53	85.89	587.42
Grand Total		161.46	30.90	15.23	46.13	22,655.93	2,207.25	2,002.50	4,209.75	22,817.38	2,238.15	2,017.73	4,255.87

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)	BE 2022-23	Provisional Disbursement (July-September)	Provisional Disbursement (October)	Provisional Disbursement (July-October)
Non-Proj. Aid	Prog./ Budgetary Support					3,553,843.16	292,641.81	389,981.16	682,622.97	3,553,843.16	292,641.81	389,981.16	682,622.97
	IsDB (Short-term)					223,200.00	22,751.21	11,983.61	34,734.82	223,200.00	22,751.21	11,983.61	34,734.82
	SFD (Short-term)					148,800.00	68,156.23	21,902.52	90,058.75	148,800.00	68,156.23	21,902.52	90,058.75
	TDPs	50.00			0.00	7,068.00	2,633.63	0.00	2,633.63	7,118.00	2,633.63	0.00	2,633.63
Total (Non-Project Aid)		50.00	0.00	0.00	0.00	3,932,911.16	386,182.88	423,867.29	810,050.17	3,932,961.16	386,182.88	423,867.29	810,050.17
Project Aid	Prog./ Budgetary Support					9,090.00	0.00	338.54	338.54	9,090.00	0.00	338.54	338.54
	K.Lugar	5,837.33	1,993.01	85.60	2,078.62					5,837.33	1,993.01	85.60	2,078.62
	Project	24,143.34	4,893.28	3,164.06	8,057.34	272,000.96	107,224.98	15,125.22	122,350.20	296,144.30	112,118.26	18,289.28	130,407.54
Total (Project Aid)		29,980.67	6,886.29	3,249.66	10,135.95	281,090.96	107,224.98	15,463.76	122,688.74	311,071.63	114,111.27	18,713.42	132,824.69
Grand Total		30,030.67	6,886.29	3,249.66	10,135.95	4,214,002.12	493,407.86	439,331.05	932,738.91	4,244,032.79	500,294.15	442,580.72	942,874.86

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-September		October		July-October		
											PKR	US\$	PKR	US\$	PKR	US\$	
1	IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00					0.00	0.00	Prog./ Budgetary Support
2	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00					0.00	0.00	Prog./ Budgetary Support
3	IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34					0.00	0.00	Project
4	IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00					0.00	0.00	Project
5	IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00					0.00	0.00	Prog./ Budgetary Support
6	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	103.90	0.49	0.00	0.00	103.90	0.49	Project
7	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27					0.00	0.00	Project
8	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27					0.00	0.00	Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	0.00	0.00	258.09	1.16	258.09	1.16	Project
10	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30					0.00	0.00	Project
11	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,204.36	5.53	34.66	0.15	1,239.01	5.68	Project
12	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00	0.00	0.00	0.84	0.00	Project
13	ADB	Loan	4154	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50					0.00	0.00	Prog./ Budgetary Support
14	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02	0.00	0.00	4.41	0.02	Project
15	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
16	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69	0.00	0.00	165.11	0.69	Project
17	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	0.00	0.00	33.16	0.16	Project
18	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00					0.00	0.00	Project
19	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00					0.00	0.00	Project
20	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	300.00							0.00	0.00	Project
21	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00					0.00	0.00	Prog./ Budgetary Support
22	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division		25.3.22								0.00	0.00	Prog./ Budgetary Support
23	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project
24	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	3.13	0.01	0.00	0.00	3.13	0.01	Project
25	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	900.15	4.02	0.00	0.00	900.15	4.02	Project
26	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	509.71	2.24	207.03	0.92	716.74	3.16	Project
27	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	0.00	0.00	510.63	2.24	510.63	2.24	Prog./ Budgetary Support
28	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13					0.00	0.00	Prog./ Budgetary Support

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
29	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	218.66	0.94	0.00	0.00	218.66	0.94	Project
30	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	461.02	2.07	436.08	1.97	897.11	4.04	Project
31	ADB	Loan		Energy Sector Phase-II	Finance Division	18.12.2021	30.06.2022		-						0.00	0.00	Prog./ Budgetary Support
32	AIIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24					0.00	0.00	Project
33	AIIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.2020	31.10.2022	4.14			0.00	0.00	552.68	2.50	552.68	2.50	Project
34	AIIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	171.70			357.79	1.56	55.26	0.25	413.05	1.82	Project
35	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			31.92	0.15	43.54	0.20	75.46	0.35	Project
36	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61			0.00	0.00	830.73	3.82	830.73	3.82	Project
37	ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	1,250.00			0.00	0.00	273,957.13	1,250.00	273,957.13	1,250.00	Prog./ Budgetary Support
38	ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	250.00			0.00	0.00	54,791.43	250.00	54,791.43	250.00	Prog./ Budgetary Support
39	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	17.68	0.07	0.00	0.00	17.68	0.07	Project
40	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
41	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
42	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			885.12	4.07	0.00	0.00	885.12	4.07	Project
43	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajapur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	0.00	0.00	50.85	0.23	50.85	0.23	Project
44	AIIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01					0.00	0.00	Project
45	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	202.12	0.91	39.08	0.18	241.20	1.09	Project
46	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	963.74	4.09	67.20	0.30	1,030.94	4.39	Project
47	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00	0.00	0.00	1.17	0.00	Project
48	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				17.19	0.07	102.20	0.46	119.39	0.54	Project
49	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	1,512.83	6.62	484.71	2.20	1,997.54	8.82	Project
50	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Upgradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	569.05	2.62	0.00	0.00	569.05	2.62	Project
51	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Garo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54					0.00	0.00	Project
52	ADB	Loan	3160-PAK(SF)	Trimmu & Panjad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	439.15	1.88	50.24	0.22	489.38	2.11	Project
53	ADB	Loan	3159-PAK	Trimmu & Panjand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	257.97	1.12	95.29	0.43	353.26	1.55	Project
54	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	564.06	2.60	4.40	0.02	568.47	2.62	Project
55	ADB	Loan	3395-PAK	Motorway M-S Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021								0.00	0.00	Project

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
56	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	744.23	3.37	30.50	0.14	774.73	3.51	Project
57	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) programme	Revenue Division				50.00	0.27					0.00	0.00	Project
58	ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-1	Wapda (Power)	19.11.2016	30.06.2024	14.21			58.28	0.25	2.66	0.01	60.94	0.26	Project
59	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	168.74	0.78	111.20	0.50	279.94	1.28	Project
60	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			80.21	0.35	0.00	0.00	80.21	0.35	Project
61	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	0.00	0.00	34.43	0.15	34.43	0.15	Project
62	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	19.23							0.00	0.00	Project
63	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	Punjab	13.04.19	30.06.23	19.62							0.00	0.00	Project
64	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project
65	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii. Peshawar-Dara Adam Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	562.19	2.44	33.62	0.15	595.81	2.59	Project
66	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	272.03	1.26	0.00	0.00	272.03	1.26	Project
67	ADB	Loan	3636-PAK	Enhancing Public/Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	16.88	0.08	0.00	0.00	16.88	0.08	Project
68	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	31.10.21	380.00			0.00	0.00	23.52	0.11	23.52	0.11	Project
69	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	31.10.21	14.75							0.00	0.00	Project
70	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06					0.00	0.00	Project
71	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67					0.00	0.00	Project
72	ADB	Loan	3677-PAK	i. 200-KV Jauharabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23		1300.000	6.99	6,203.80	26.52	1,624.65	7.36	7,828.44	33.88	Project
73	ADB	Loan		Project Readiness Financing for Punjab	Punjab										0.00	0.00	Project
74	ADB	Loan		Improving workforce readiness in Punjab	Punjab										0.00	0.00	Project
75	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab										0.00	0.00	Project
76	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			850.00	9,300.00	50.00					0.00	0.00	Project
77	ADB	Loan		Greater Thal Canal Project	Punjab			200.00	2,827.20	15.20					0.00	0.00	Project
78	ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Invest.	NTDC	29.11.2016	26.08.2026				80.12	0.38	31.34	0.14	111.46	0.52	Project
79	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022		93.00	0.50					0.00	0.00	Project
80	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023		167.40	0.90					0.00	0.00	Project
81	ADB	Grant	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	PPMC	13.12.2018	31.12.2023								0.00	0.00	Project
82	ADB	Loan		Construction of DG Khan - DI Khan as a Fourlane Highway	NHA				1000.00	5.38					0.00	0.00	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
83	ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05					0.00	0.00	Project
84	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Project	Punjab	30.04.2020	30.06.2024	58.00	260.40	1.40	108.51	0.47	1.85	0.01	110.36	0.48	Project
85	ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2020	31.12.2022	15.00	805.38	4.33	5.33	0.03	25.67	0.12	30.99	0.14	Project
86	Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division	13.09.2022	27.10.2022	200.00	1389792.00	7472.00	0.00	0.00	44,103.04	200.00	44,103.04	200.00	Prog./ Budgetary Support
87	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Water	18.01.17	30.06.25	300.00	1704.00	9.16	994.15	4.45	327.07	1.50	1,321.22	5.95	Project
88	AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab				1.00	0.01					0.00	0.00	Project
89	AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01					0.00	0.00	Project
90	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41					0.00	0.00	Project
91	AIIB	Grant	649	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10					0.00	0.00	Project
92	AIIB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000					0.00	0.00	Prog./ Budgetary Support
93	AIIB	Grant	S0404A	Karachi Water and Sewerage Improvement Project Phase-II (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12					0.00	0.00	Project
94	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00					0.00	0.00	Prog./ Budgetary Support
95	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	15.06	5.15	0.03					0.00	0.00	Project
96	China	Loan		Gawadar Smart Environmental & Sanitation System and Landfill	Finance Division										0.00	0.00	Project
97	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA				3000.00	16.13					0.00	0.00	Project
98	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PII	NHA	28.04.2016	15.08.2023	966.19	500.00	2.69	1,052.40	4.90	0.00	0.00	1,052.40	4.90	Project
99	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	15.08.23	2.80	3000.00	16.13	11,969.75	50.03	0.00	0.00	11,969.75	50.03	Project
100	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	155.53							0.00	0.00	Project
101	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dryport near Havelian (2018-2022)	Railways Division				100.00	0.54					0.00	0.00	Project
102	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco	21.01.22	30.10.23	250.56	498.04	2.68					0.00	0.00	Project
103	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	Suparco	21.01.22	30.10.23	145.03	805.07	4.33					0.00	0.00	Project
104	China	Grant		PTV Territorial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.02.2022			100.00	0.54					0.00	0.00	Project
105	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under Chinese Assistance Programme.	KP				1,110.00	5.97					0.00	0.00	Project
106	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	21.03.17	03.03.24	76.28	409.00	2.20	3,064.87	14.21	0.00	0.00	3,064.87	14.21	Project
107	Korea	Grant		Establishment of Pak-Korea Nutrition Center (PKNC) to improve child and community nutrition	HEC			1.60	50.00	0.27					0.00	0.00	Project
108	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	78.00	500.00	2.69					0.00	0.00	Project

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109	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	06.03.24	41.40	2321.81	12.48	303.93	1.57	156.46	0.85	460.38	2.42	Project
110	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	00.08.2021	7.2.27		90.00	0.48					0.00	0.00	Project
111	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	93.78	1000.00	5.38					0.00	0.00	Project
112	Kuwait	Loan	795	Reconstruction of 30 Colleges and 10 University Campus in earthquake affected areas of AJ&K	ERRA	04.01.2010	31.12.21	47.19							0.00	0.00	Project
113	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Water	11.04.18	30.06.23	14.62		0.00					0.00	0.00	Project
114	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	21.00	2,000.62	10.76	1,427.10	6.56	0.00	0.00	1,427.10	6.56	Project
115	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	24.04.01	30.06.23	27.50	930.00	5.00					0.00	0.00	Project
116	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.23	224.00	0.00						0.00	0.00	Project
117	Saudi Arabia	Grant	1427/02-SA06EQ	Reconstruction Projects in Education, Governance and Health Sectors in earthquake affected areas of AJ&K and KPK	ERRA	11.07.2006	31.10.2019	159.93							0.00	0.00	Project
118	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.09.2022	24.99							0.00	0.00	Project
119	Saudi Arabia	Grant		Establishment of Federal Government College of Home Economic, Management Sciences and Specialized Discipline, F-11/1, Islamabad	M/o Federal Education & Training	10.03.2016	30.02.24	22.50							0.00	0.00	Project
120	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tarlai, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.27					0.00	0.00	Project
121	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamsar (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.02.2024	54.99	1000.00	5.38					0.00	0.00	Project
122	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	30.06.23	57.78	50.00	0.27					0.00	0.00	Project
123	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.98	1,586.00	8.53					0.00	0.00	Project
124	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water										0.00	0.00	Project
125	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61					0.00	0.00	Project
126	IsDB	Loan	PAK-0148	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJ&K	AJK	11.06.14	31.12.22	35.00							0.00	0.00	Project
127	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supply (70m)	M/o National Health & Services	20.12.2021	28.02.2023	70.00	279.00	1.50					0.00	0.00	Project
128	IsDB	Loan	2-PAK-0155	Electricity Transmission & Trade Program (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88	2,501.96	11.50	416.99	1.90	2,918.96	13.40	Project
129	IsDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20	8.07							0.00	0.00	Project
130	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit	Finance Division	12.08.2022	24.08.2023	161.00	223,200.00	1200.00	22,751.21	101.00	11,983.61	54.53	34,734.82	155.53	IDB Short Term
131	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Water	04.11.08	30.06.21	30.00	150.00	0.81					0.00	0.00	Project
132	OFID	Loan	14855	Budgetary Support Program Financing	Finance Division										0.00	0.00	Prog./ Budgetary Support
133	Japan	Grant	1560200	Installation of Weather Surveillance Radar in Karachi	Aviation Division	08.07.15	30.11.21	18.09							0.00	0.00	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
134	Japan	Grant		Installation of Weather Surveillance Radar in Multan	Aviation Division	31.08.18	31.12.25		5.00	0.03					0.00	0.00	Project
135	Japan	Grant	2060430	Installation of weather surveillance Radar in Sukkur	Aviation Division	19.03.2021	31.12.2028		5.00	0.03					0.00	0.00	Project
136	Japan	Grant	JAPAN0821	Mental and Child Health Project	Sindh	31.08.2021	31.08.2022				55.12	0.26	0.00	0.00	55.12	0.26	Project
137	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province	Sindh				100.00	0.54					0.00	0.00	Project
138	Korea	Grant	New Project	Gravity Based safe Drinking Water Supply System In Havelian , Abbotabad	KP				300.00	1.61					0.00	0.00	Project
139	Japan	Loan		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	KP	Under Process			100.00	0.54					0.00	0.00	Project
140	Japan	Grant	2060080	Human Resource Development Scheme	GRANTS (F.G. PROJS)	06.08.2020	31.12.2025	318.00			23.74	0.11	350.65	1.59	374.39	1.70	Project
141	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	32.40			0.00	0.00	592.25	2.68	592.25	2.68	Project
142	Japan	Loan	PK-P57	Widening & Strengthening of National Highway N-70 East West Road ==Rakhi-Gaj-Bewata	NHA	03.05.08	24.10.23	143.80							0.00	0.00	Project
143	Japan	Grant	New Project	Gravity Flow Water Supply Scheme for Haripur City Tehsil & District Haripur	KP				100.00	0.54					0.00	0.00	Project
144	Japan	Loan	New Project	Emergency Rural Roads Rehabilitation Project (IICA Assisted)	KP										0.00	0.00	Project
145	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	Wapda-Power	04.05.17	31.05.25	24.74	100.000	0.54	1.77	0.01	0.00	0.00	1.77	0.01	Project
146	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab	01.02.21	01.03.25	37.30	1357.80	7.30					0.00	0.00	Project
147	Japan	Loan	PK-P58	Punjab Transmission Lines and Grid	NTDC	03.05.2008	31.12.2022				69.03	0.31	0.00	0.00	69.03	0.31	Project
148	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division				245.86	1.32					0.00	0.00	Project
149	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division				41.93	0.23					0.00	0.00	Project
150	Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh				1232.44	6.63					0.00	0.00	Project
151	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division				5.74	0.03					0.00	0.00	Project
152	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitaion Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59					0.00	0.00	Project
153	EU	Grant	EU-2017/039288	Development through Enhancement Education Programme	Sindh	26.12.2018	31.12.2022								0.00	0.00	Project
154	EU	Grant		Growth for Rural Advacement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03					0.00	0.00	Project
155	EU	Grant	EU-BALUCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00					0.00	0.00	Project
156	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00					0.00	0.00	Project
157	Saudi Arabia	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35					0.00	0.00	Project
158	Kuwait	Loan		35 MW Nagdar Hydro Power Project	AJK			44.50	64.81	0.35					0.00	0.00	Project
159	Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35					0.00	0.00	Project
160	France	Loan	CPK-1022-01P	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	416.29	1.95	0.00	0.00	416.29	1.95	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
161	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025	94.01			31.88	0.15	0.00	0.00	31.88	0.15	Project
162	France	Loan	CPK-1022-01P-GR	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03					0.00	0.00	Project
163	France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04					0.00	0.00	Project
164	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01					0.00	0.00	Project
165	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.2006	31.08.2022	19.80			2.27	0.01	0.00	0.00	2.27	0.01	Project
166	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	PPIB	11.02.20	31.03.25								0.00	0.00	Project
167	France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50					0.00	0.00	Project
168	France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.2012	30.09.2022	0.35			1.05	0.00	0.00	0.00	1.05	0.00	Project
169	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	20.97	0.09	42.85	0.20	63.82	0.29	Project
170	France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	0.00	0.00	342.31	1.58	342.31	1.58	Project
171	France	Grant	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Water	19.07.19	18.07.26		70.00	0.38					0.00	0.00	Project
172	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88		0.00	0.00	0.00	279.57	1.27	279.57	1.27	Project
173	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27					0.00	0.00	Project
174	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37					0.00	0.00	Project
175	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility- Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51					0.00	0.00	Project
176	UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00	0.05					0.00	0.00	Project
177	UK	Grant	UK-13-PESP2	Punjab Education Sector Program-II	Punjab	22.03.2013	31.12.2021								0.00	0.00	Project
178	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	Punjab										0.00	0.00	Project
179	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023		100.00	0.54	0.43	0.00	0.00	0.00	0.43	0.00	Project
180	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2021				305.07	1.33	0.00	0.00	305.07	1.33	Project
181	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJ&K Phase-II	AJK	27.05.2015	31.08.2022	8.00			5.28	0.02	0.00	0.00	5.28	0.02	Project
182	Germany	Grant	New Project	Regional Infrastructure Fund	KP				200.00	1.08					0.00	0.00	Project
183	Germany	Grant	New Project	Billion tree forestation Project (BTASP)	KP				300.00	1.61					0.00	0.00	Project
184	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	KP	18.09.2015	30.11.2021		497.00	2.67	68.03	0.30	0.00	0.00	68.03	0.30	Project
185	Germany	Grant	BMZ-201366228	Social Health Protection (PIL)	KP	25.07.2019	30.12.2023				36.21	0.16	0.00	0.00	36.21	0.16	Project
186	Germany	Loan		Land fill and STP sites for KPKCIP WSSCs (ADB Assisted)	KP										0.00	0.00	Project
187	Germany	Grant	KFW-GLACMON2016	Establishment of Pakistan Glacier Network	Wapda-Power	29.06.2016	31.05.2021	6.72							0.00	0.00	Project
188	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	02.10.13	31.01.22	10.09	100.00	0.54	0.26	0.00	0.00	0.00	0.26	0.00	Project
189	Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.11.2021				1.60	0.01	0.00	0.00	1.60	0.01	Project

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
190	Germany	Grant	SBTF-2016-GERM	Establishment of Safe Blood Transfusion Centers in KP-Phase-II	KP	29.03.2016	31.7.22		89.00	0.48					0.00	0.00	Project
191	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	44.80	50.00	0.27	36.49	0.17	0.00	0.00	36.49	0.17	Project
192	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	236.00	1.27					0.00	0.00	Project
193	France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34					0.00	0.00	Project
194	Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	12.66	5.000	0.03					0.00	0.00	Project
195	Germany	Grant	201468990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	11.21	50.00	0.27					0.00	0.00	TDPs
196	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	37.64	0.16	0.00	0.00	37.64	0.16	Project
197	Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03	Project
198	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	NTDC				10.000	0.05					0.00	0.00	Project
199	Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14					0.00	0.00	Project
200	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44					0.00	0.00	Project
201	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	13.12.2034								0.00	0.00	Project
202	Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34					0.00	0.00	Project
203	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP										0.00	0.00	Project
204	ISDB	Grant	Pak-0015	Developing Reverse Linkage between Marmara research centre	Aviation Division	31.10.16	31.10.19								0.00	0.00	Project
205	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Mainten	Wapda-Power	13.01.2010	30.06.2023				137.09	0.58	0.00	0.00	137.09	0.58	Project
206	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	95.83	0.43	0.00	0.00	95.83	0.43	K.Lugar
207	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30					0.00	0.00	K.Lugar
208	USA	Grant	391PEPA-ENR-WTL	Power Transmission System Wind Project Sindh	NTDC	30.09.2015	30.09.2021								0.00	0.00	K.Lugar
209	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Project	Wapda-Water	07.01.2011	30.11.2023								0.00	0.00	K.Lugar
210	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	16.02	0.07	0.00	0.00	16.02	0.07	K.Lugar
211	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20								0.00	0.00	K.Lugar
212	USA	Grant	DG/MSDP/KP01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022		20.00	0.11	0.00	0.00	6.24	0.03	6.24	0.03	K.Lugar
213	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				846.29	3.92	5.43	0.02	851.72	3.95	K.Lugar
214	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	20.05	0.09	29.99	0.14	50.04	0.23	K.Lugar
215	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	188.02	0.86	43.94	0.20	231.96	1.06	K.Lugar
216	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41					0.00	0.00	K.Lugar
217	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Water	15.08.13	30.09.23	150.00	1200.00	6.45					0.00	0.00	K.Lugar

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
218	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31	0.00	0.00	64.04	0.31	K.Lugar
219	USA	Grant		FATA Infrastructure Program	KP	26.02.10	30.09.20								0.00	0.00	Project
220	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	762.76	3.68	0.00	0.00	762.76	3.68	K.Lugar
221	USA	Grant		UNICEF Multi Year work Plan	KP										0.00	0.00	Project
222	ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP				2,000.00	10.75					0.00	0.00	Project
223	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53					0.00	0.00	Project
224	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58					0.00	0.00	Project
225	IBRD	Grant	4840	Additional Financing for FATA TDPs	EAD	25.02.2021	30.06.2022								0.00	0.00	TDPs
226	IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.2013	31.10.2022	16.13			0.00	0.00	-533.40	-2.39	-533.40	-2.39	Project
227	IBRD	Grant	TFB3319-PK	Globl Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			-220.32	-0.98	443.22	2.00	222.90	1.02	Project
228	IBRD	Grant	4841	Additional financing for FATA TDPs	EAD	25.02.2021	30.06.2022								0.00	0.00	TDPs
229	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	1,502.12	6.70	1,004.96	4.57	2,507.08	11.27	Project
230	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	130.00							0.00	0.00	Project
231	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00					0.00	0.00	Prog./ Budgetary Support
232	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.01.22	300.00							0.00	0.00	Prog./ Budgetary Support
233	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Water	18.01.17	30.06.24	390.00		0.00					0.00	0.00	Project
234	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03					0.00	0.00	Project
235	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49					0.00	0.00	Project
236	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60					0.00	0.00	Project
237	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/LS	NTDC	13.06.18	31.01.24								0.00	0.00	Project
238	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08					0.00	0.00	Project
239	IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						405.02	1.77	0.00	0.00	405.02	1.77	Project
240	IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2020	30.04.2022				408.62	1.75	0.00	0.00	408.62	1.75	Project
241	IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				291.70	1.25	0.00	0.00	291.70	1.25	Project
242	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.2022	7.81	106.41	0.57	602.83	2.73	0.00	0.00	602.83	2.73	Project
243	IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40					0.00	0.00	Project
244	IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.2016	31.10.2022	79.60			0.00	0.00	555.87	3.00	555.87	3.00	Project

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									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
245	IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.2021	31.10.2022	8.10			0.00	0.00	1,116.41	5.06	1,116.41	5.06	Project
246	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Program	KP	18.01.2017	30.06.2022		228.00	1.23					0.00	0.00	Project
247	IBRD	Grant	TF-A5202	Sindh Multi Sector Act. for Nutrition	Sindh	11.8.17	31-08-21								0.00	0.00	Project
248	IBRD	Grant		220-KV Jamrud G/S alongwith allied T/Ls	PPMC	19-12-17	31-01-24								0.00	0.00	Project
249	IDA	Loan	5079-PAK	Tarbela 4th Exten. Hydropow Project	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	713.18	3.43	26.40	0.12	739.58	3.55	Project
250	IDA	Loan	6432-PK	Additional financing for Central Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	1,829.57	7.93	0.00	0.00	1,829.57	7.93	Project
251	IDA	Loan	5686-I	Disaster & climate resilience Multi Sector Projects in AJK	AJK	30.07.15	30.11.22	122.30							0.00	0.00	Project
252	IDA	Loan	5686-II	Disaster & climate resilience Multi Sector Projects	Punjab	14.09.15	30.06.20	122.30							0.00	0.00	Project
253	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06					0.00	0.00	Project
254	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.22	102.35							0.00	0.00	Prog./ Budgetary Support
255	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	2,633.63	11.76	0.00	0.00	2,633.63	11.76	TDPs
256	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,597.49	160.28	0.00	0.00	37,597.49	160.28	Project
257	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22					0.00	0.00	Project
258	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50	Prog./ Budgetary Support
259	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25					0.00	0.00	Project
260	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	0.00	0.00	1,260.53	5.53	1,260.53	5.53	Prog./ Budgetary Support
261	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38					0.00	0.00	Project
262	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18					0.00	0.00	Prog./ Budgetary Support
263	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69					0.00	0.00	Project
264	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30					0.00	0.00	Project
265	IDA	Loan	6945-PK	Program for Affordable Clean Energy-1	Finance Division	29.06.2021	30.06.2022								0.00	0.00	Prog./ Budgetary Support
266	IBRD	Loan	9076-PAK	Additional financing Dasu Hydro (Solar)	Wapda-Power	15.10.2020	31.05.2024								0.00	0.00	Project
267	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92	0.00	0.00	218.95	0.92	Project
268	IDA	Loan	9277-PAK	Program for Affordable Clean	Finance Division	29.06.2021	30.06.2022								0.00	0.00	Prog./ Budgetary Support
269	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	8,492.63	38.88	5,467.13	25.00	13,959.75	63.88	Project
270	IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63	Project
271	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24					0.00	0.00	Project
272	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000					0.00	0.00	Prog./ Budgetary Support
273	IBRD	Loan		PACE-II	Finance Division				93000.00	500.00					0.00	0.00	Prog./ Budgetary Support

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
274	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59					0.00	0.00	Project
275	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	3,044.55	13.51	0.00	0.00	3,044.55	13.51	Prog./ Budgetary Support
276	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00					0.00	0.00	Project
277	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			1,033.42	4.75	0.00	0.00	1,033.42	4.75	Project
278	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			1,235.06	5.22	0.00	0.00	1,235.06	5.22	Project
279	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	36.70	0.17	0.00	0.00	36.70	0.17	Project
280	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-1	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	894.47	3.92	91.60	0.41	986.06	4.33	Project
281	IDA	Loan	6047-PAK	Sindh Enhancing Response	SINDH	26.07.2017	28.02.2022								0.00	0.00	Prog./ Budgetary Support
282	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	788.67	3.49	31.62	0.14	820.29	3.64	Project
283	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40			-175.80	-0.80	0.00	0.00	-175.80	-0.80	Project
284	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03	0.00	0.00	5.72	0.03	Project
285	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	331.30	1.42	0.00	0.00	331.30	1.42	Project
286	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87					0.00	0.00	Prog./ Budgetary Support
287	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27					0.00	0.00	Project
288	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27					0.00	0.00	Project
289	IDA	Loan	5684-PAK	Sindh barrages Improvement Project	Sindh	26.8.2015	31.12.21								0.00	0.00	Project
290	IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2016	31.12.2021	18.15			0.00	0.00	338.54	1.55	338.54	1.55	Prog./ Budgetary Support
291	IDA	Loan	5786-PAK	National Immunization Support Project	BISP	31.08.2016	31.12.2021								0.00	0.00	Project
292	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74					0.00	0.00	Project
293	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77	0.00	0.00	2,180.44	10.00	2,180.44	10.00	Project
294	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-1 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13					0.00	0.00	Project
295	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00					0.00	0.00	Prog./ Budgetary Support
296	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00					0.00	0.00	Prog./ Budgetary Support
297	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73	3.99	0.02	1.66	0.01	5.65	0.03	Project
298	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41					0.00	0.00	Project
299	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88					0.00	0.00	Project
300	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16					0.00	0.00	Project
301	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00	5,594.74	23.95	0.00	0.00	5,594.74	23.95	Prog./ Budgetary Support
302	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38					0.00	0.00	Project
303	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50					0.00	0.00	Prog./ Budgetary Support

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
304	IDA	Loan	6737-PK	Action Strengthening Project INC & RES Education	M/o Federal Education & Training	21.08.20	31.12.24	200.00	9,300.00	50.00					0.00	0.00	Prog/ Budgetary Support
305	IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	19.80	500.00	2.69					0.00	0.00	Project
306	IDA	Loan	6779-PK	KP Hydro & Renew Energy Development	KP	15.10.20	30.11.27				3.70	0.02	0.00	0.00	3.70	0.02	Project
307	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KPK Additional Financing	KP	29.06.20	31.05.22								0.00	0.00	Project
308	MDTF	Grant		Economic Revitalization in Khyber Pakhtunkhwa	KP										0.00	0.00	Project
309	IDA	Loan	6242-PAK	Sakhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	132.48	9000.00	48.39	3,332.89	15.53	0.00	0.00	3,332.89	15.53	Project
310	IDA	Loan		National Immunization Support Program	Punjab										0.00	0.00	Prog/ Budgetary Support
311	IDA	Grant		National Immunization Support Program	Punjab										0.00	0.00	Project
312	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million)	KP										0.00	0.00	Project
313	IDA	Loan		Naya Pakistan Housing Finance	Finance Division										0.00	0.00	Prog/ Budgetary Support
314	IDA	Grant		Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	100.00	5200.00	27.96					0.00	0.00	Project
315	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51	0.00	0.00	163.75	0.75	163.75	0.75	Project
316	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	580.96	39,060.00	210.00	22,591.00	96.74	0.00	0.00	22,591.00	96.74	Prog/ Budgetary Support
317	IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	100.70	2,700.00	14.52	1,805.12	7.66	0.00	0.00	1,805.12	7.66	Project
318	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.06.24	440.64	2000.00	10.75	107.74	0.49	0.00	0.00	107.74	0.49	Project
319	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transformation Centers (IDA Assisted)	KP										0.00	0.00	Project
320	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPKHCIP) Education Component	KP				2,000.00	10.75					0.00	0.00	Project
321	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	387.77	14,210.00	76.40					0.00	0.00	Prog/ Budgetary Support
322	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.2024		2,624.27	14.11	696.99	3.15	0.00	0.00	696.99	3.15	Project
323	IFAD	Loan	2000001443	Southern Punjab Poverty Alleviation Project	Punjab	04.05.2016	30.09.2022	7.29			1.90	0.01	0.00	0.00	1.90	0.01	Project
324	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	GB	16.09.15	31.03.23	66.79	200.00	1.08	676.68	3.08	0.00	0.00	676.68	3.08	Project
325	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	PPAF	14.11.17	14.11.23	82.60	2,790.00	15.00					0.00	0.00	Prog/ Budgetary Support
326	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		122.93	0.66					0.00	0.00	Project
327	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		1,714.41	9.22					0.00	0.00	Project
328	IFAD	Grant	2000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	2.90	166.28	0.89					0.00	0.00	Project
329	IFAD	Loan	2000001985	Additional Financing for "Southern Punjab Poverty Alleviation Project"	Punjab	29.06.18	30.06.23	25.00							0.00	0.00	Project
330	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	18.01.17	30.06.2022	16.00	186.00	1.00	213.85	1.00	0.00	0.00	213.85	1.00	Project

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
331	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan				186.00	1.00					0.00	0.00	Project
332	IBRD	Grant	TF0B3385-PAK	Governance & Policy Project in KP	KP	15.07.2020	31.08.2022	8.00	573.00	3.08	252.00	1.10	0.00	0.00	252.00	1.10	Project
333	MDTF	Grant	TF-2589	CASA CSP 1000	KP	27.07.20	31.03.22		1,558.00	8.38					0.00	0.00	Project
334	ADB	Loan		220KV Arifwala substation	NTDC				100.000	0.54					0.00	0.00	Project
335	ADB	Loan		SEADA	NTDC										0.00	0.00	Project
336	AiIB	Loan		220KV Head Faqiran G/S alongwith alliedT/L	NTDC				5.000	0.03					0.00	0.00	Project
337	ADB	Loan		220KV Larkana Substation	NTDC				5.000	0.03					0.00	0.00	Project
338	ADB	Loan		220KV Mastung G/S alongwith allied T/Ls	NTDC				2.000	0.01					0.00	0.00	Project
339	ADB	Loan		500 KV Vehari Grid Station	NTDC				100.000	0.54					0.00	0.00	Project
340	ADB	Loan		Installation of Pilot Battery Energy Storage System (BESS) at 220KV Jhimpir G/Station	NTDC				150.000	0.81					0.00	0.00	Project
341	ADB	Loan		Re-conducting/Underground cabling of existing 220KV Bund Road - D/C T/L (17KM)	NTDC										0.00	0.00	Project
342	ADB	Loan		Extension and Augmentation of existing 500KV and 220KV Grid Stations (New)	NTDC										0.00	0.00	Project
343	ADB	Loan		220KV Punjab University Grid Station	NTDC										0.00	0.00	Project
344	ADB	Loan		Installation of SVCs at 220 KV Quetta Industrial	NTDC										0.00	0.00	Project
345	ADB	Loan		Interlinking of 765 KV Mansehra 220KV Mansehra	NTDC										0.00	0.00	Project
346	IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP				1,500.00	8.06					0.00	0.00	Project
347	IDA	Loan	New Project	National Health Support Program (KP component)	KP				1,000.00	5.38					0.00	0.00	Project
348	IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27		500.00	2.69					0.00	0.00	Project
349	ADB	Loan		220 KV Nag Shah Grid Station	NTDC										0.00	0.00	Project
350	ADB	Loan		Evacuation of powr from 816MW Mohmand Dam	NTDC										0.00	0.00	Project
351	ADB	Loan		500 KV Ghazi Brotha-Faisalabad West T/L	NTDC										0.00	0.00	Project
352	ADB	Loan		500 KV Ludewala G/S along with 500 KV Nowshera-Ludewala-Faisalabad West D/C T/L	NTDC										0.00	0.00	Project
353	IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75					0.00	0.00	Project
354	IBRD	Loan		Punjab Resilience and inclusive Agriture Transformation	Punjab				186.00	1.00					0.00	0.00	Project
355	UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22					0.00	0.00	Project
356	IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00					0.00	0.00	Project
357	IDA	Loan		Punjab Urban Land System Enhancement Project	Punjab				930.00	5.00					0.00	0.00	Project
358	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-1 (DANIDA)	Punjab				853.74	4.59					0.00	0.00	Project
359	China	Loan	BC-OLL-2015	Orange Line in Lahore Project	Punjab	21.12.15	31.12.22	203.25							0.00	0.00	Project

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											July-September		October		July-October		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
360	IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	54.00	648.00	3.48	131.14	0.60	0.00	0.00	131.14	0.60	Project
361	ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Project	M/o National Health & Services	06.08.2021	31.12.2023								0.00	0.00	Project
362	UNICEF	Grant		Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting	Climate Change										0.00	0.00	Project
363	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.000	5.38					0.00	0.00	Project
364	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				1,000.000	5.38					0.00	0.00	Project
365	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				100.00	0.538					0.00	0.00	Project
366	France	Grant		High impact Skills Boot camp Islamabad & Karachi	Ministry of Information Technology & Telecom					-					0.00	0.00	Project
367	ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC				600.000	3.23					0.00	0.00	Project
368	ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC				50.000	0.27					0.00	0.00	Project
369	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29					0.00	0.00	Project
370	S.Arabia (Oil Facility)	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division				148800.00	800.00	68,156.23	300.00	21,902.52	100.00	90,058.75	400.00	SFD Short term
371	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	1.08					0.00	0.00	Project
372	Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services				500.00	2.69					0.00	0.00	Project
373	Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK				50.00	0.27					0.00	0.00	Project
374	ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC				100.000	0.54					0.00	0.00	Project
375	Pakistan Cert	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division				303180.00	1630.00			15,358.42	69.53	15,358.42	69.53	Prog./ Budgetary Support
376	IMF	Loan		EFF/IMF Program	Finance Division				558000.00	3000.00	256,432.76	1,166.17			256,432.76	1,166.17	Prog./ Budgetary Support
377	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division				279,000.00	1500.00					0.00	0.00	Prog./ Budgetary Support
378	ADB	Loan		Women Inclusive Finance SDP	Finance Division				18,600.00	100.00					0.00	0.00	Prog./ Budgetary Support
379	ADB	Loan		PPP Support Program SP1	Finance Division				46,500.00	250.00					0.00	0.00	Prog./ Budgetary Support
380	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				46,500.00	250.00					0.00	0.00	Prog./ Budgetary Support
381	ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC				2.000	0.01					0.00	0.00	Project
Note: Provisional disbursements of FEA as per information recorded on 16.11.2022									4,244,032.79	22,817.38	500,294.15	2,238.15	442,580.72	2,017.73	942,874.86	4,255.87	