

POLICY ANALYSIS
& DEVELOPMENT WING

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MONTHLY REPORT

FOREIGN ECONOMIC ASSISTANCE

FEBRUARY, 2022



GOVERNMENT OF PAKISTAN
MINISTRY OF ECONOMIC AFFAIRS

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Bilateral	China	6.25	1.16		1.16	63.41	99.65		99.65	69.66	100.80	0.00	100.80
	France	0.17	0.03		0.03	35.14	7.33	0.72	8.05	35.31	7.36	0.72	8.08
	Germany	8.08	6.21	0.12	6.32	8.71	6.04		6.04	16.80	12.25	0.12	12.36
	Italy					0.63				0.63			
	Japan	26.41	8.13	0.58	8.71	28.50	4.23		4.23	54.90	12.36	0.58	12.94
	Korea					30.03	3.36	0.70	4.06	30.03	3.36	0.70	4.06
	Kuwait					1.26				1.26			
	Oman	9.60	0.13	0.00	0.13					9.60	0.13	0.00	0.13
	Saudi Arabia	6.01				7.07	1.09		1.09	13.08	1.09	0.00	1.09
	UK	1.62	14.54	0.00	14.54					1.62	14.54	0.00	14.54
	USA	79.31	45.27	4.40	49.67					79.31	45.27	4.40	49.67
Total (Bilateral)		137.44	75.46	5.10	80.56	174.74	121.69	1.42	123.11	312.19	197.15	6.53	203.68
Multilateral	ADB	10.75	2.58	0.05	2.63	1,605.23	1,089.62	8.46	1,098.08	1,615.97	1,092.20	8.50	1,100.71
	AIIB	4.00	1.20		1.20	352.87	37.67		37.67	356.87	38.87		38.87
	EIB					0.86				0.86			
	EU	14.85	22.55		22.55					14.85	22.55	0.00	22.55
	IBRD	0.63	30.27	3.26	33.54	1,328.42	123.36	15.54	138.91	1,329.04	153.64	18.81	172.45
	IDA	8.42				928.69	847.38	14.42	861.80	937.11	847.38	14.42	861.80
	IDB	0.54				7.69	66.24	0.43	66.67	8.23	66.24	0.43	66.67
	IsDB (Short-term)					1,000.00	1,086.26	103.55	1,189.81	1,000.00	1,086.26	103.55	1,189.81
	IFAD	1.52	1.50		1.50	47.50	16.80	2.22	19.02	49.02	18.30	2.22	20.52
	MDTF	44.22	3.85		3.85					44.22	3.85	0.00	3.85
	OFID					50.20				50.20			
Total (Multilateral)		84.91	61.96	3.31	65.27	5,321.45	3,267.34	144.63	3,411.97	5,406.36	3,329.30	147.94	3,477.24
Bonds		#####	41.66		41.66		2,000.00		2,000.00	3,500.00	2,041.66		2,041.66
Commercial Banks	Ajman Bank PJSC					4,870.00	61.00		61.00	4,870.00	61.00		61.00
	Dubai Bank						1,140.00		1,140.00		1,140.00		1,140.00
	Emirates NBP						591.25		591.25		591.25		591.25
	SCB (London)						487.26		487.26		487.26		487.26
	Suisse AG, UBL & ABL						343.50		343.50		343.50		343.50
Total: (Commercial Banks)						4,870.00	2,623.01		2,623.01	4,870.00	2,623.01		2,623.01
Publically Guaranteed Loans							832.53		832.53		832.53		832.53
Time Deposit	Saudi Arabia						3,000.00		3,000.00		3,000.00		3,000.00
Grand Total		#####	179.08	8.41	187.49	10,366.19	11,844.57	146.05	11,990.63	#####	12,023.65	154.47	12,178.12

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Guaranteed	Project						531.01		531.01		531.01		531.01
Total (Guaranteed)							531.01		531.01		531.01		531.01
Non-Proj. Aid	Prog./ Budgetary Support	3,514.85	41.81	0.10	41.91	7,608.72	8,368.56	0.57	8,369.13	11,123.57	8,410.37	0.66	8,411.04
	Project						291.52	0.00	291.52		291.52	0.00	291.52
	Short-Term Credit					1,000.00	1,086.26	103.55	1,189.81	1,000.00	1,086.26	103.55	1,189.81
	TDPs	0.03	10.78	0.00	10.78	40.00	13.63	0.00	13.63	40.03	24.41	0.00	24.41
Total (Non-Proj. Aid)		3,514.88	52.59	0.10	52.68	8,648.72	9,759.98	104.12	9,864.10	12,163.60	9,812.57	104.22	9,916.78
Project Aid	K.Lugar	51.15	44.09	3.46	47.55					51.15	44.09	3.46	47.55
	Project	156.33	82.41	4.85	87.26	1,717.47	1,553.58	41.93	1,595.52	1,873.80	1,635.99	46.79	1,682.78
Total: (Project Aid)		207.48	126.49	8.32	134.81	1,717.47	1,553.58	41.93	1,595.52	1,924.95	1,680.08	50.25	1,730.33
Grand Total		3,722.36	179.08	8.41	187.49	10,366.19	11,844.57	146.05	11,990.63	14,088.55	12,023.65	154.47	12,178.12

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)	BE 2021-22	Provisional Disbursement (July-January)	Provisional Disbursement (February)	Provisional Disbursement (July-February)
Guaranteed	Project						93,776.36		93,776.36		93,776.36		93,776.36
Total (Guaranteed)							93,776.36		93,776.36		93,776.36		93,776.36
Non-Proj. Aid	Prog./ Budgetary Support	562,376.00	6,661.11	17.09	6,678.19	1,217,395.10	1,448,059.15	99.75	1,448,158.90	1,779,771.10	1,454,720.26	116.84	1,454,837.09
	Project						50,825.31	0.00	50,825.31		50,825.31	0.00	50,825.31
	Short-Term Credit					160,000.00	186,338.26	18,314.61	204,652.88	160,000.00	186,338.26	18,314.61	204,652.88
	TDPs	5.04	1,694.44	0.00	1,694.44	6,400.00	2,318.06	0.00	2,318.06	6,405.04	4,012.51	0.00	4,012.51
Total (Non-Proj. Aid)		562,381.04	8,355.55	17.09	8,372.64	1,383,795.10	1,687,540.79	18,414.36	1,705,955.15	1,946,176.14	1,695,896.33	18,431.45	1,714,327.79
Project Aid	K.Lugar	8,183.84	7,469.08	608.36	8,077.44					8,183.84	7,469.08	608.36	8,077.44
	Project	25,012.47	14,291.33	854.56	15,145.88	274,794.90	268,944.85	7,379.60	276,324.45	299,807.37	283,236.18	8,234.16	291,470.34
Total: (Project Aid)		33,196.31	21,760.41	1,462.91	23,223.33	274,794.90	268,944.85	7,379.60	276,324.45	307,991.21	290,705.26	8,842.52	299,547.78
Grand Total		595,577.35	30,115.96	1,480.00	31,595.96	1,658,590.00	2,050,262.00	25,793.97	2,076,055.97	2,254,167.35	2,080,377.96	27,273.97	2,107,651.93

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
1	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.24	1,500.000	9.375	1,541.79		1,541.79	8.68		8.68	Project
2	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	1,440.000	9.000							Project
3	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	1,602.830	10.018	28.62		28.62	0.17		0.17	Project
4	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	801.420	5.009							Project
5	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	17.05.20	240.420	1.503	232.38		232.38	1.35		1.35	Project
6	ADB	Grant	639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.20	112.200	0.701							Project
7	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	320.570	2.004							Project
8	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	1,602.830	10.018	174.06		174.06	1.00		1.00	Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	Finance Division	17.04.15	30.09.20	1,269.690	7.936	642.05		642.05	3.64		3.64	Project
10	ADB	Loan		Energy Sector Program Loan-III	Finance Division			64,000.000	400.000							Prog./ Budgetary Support
11	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division			48,000.000	300.000							Prog./ Budgetary Support
12	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.23	7,360.000	46.000	211.98		211.98	1.27		1.27	Project
13	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,509.760	15.686							Project
14	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	6,311.596	39.447	778.09		778.09	4.45		4.45	Project
15	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	KP	07.02.17	31.12.21	4,200.000	26.250	1,089.50		1,089.50	6.13		6.13	Prog./ Budgetary Support
16	ADB	Loan		Access to Clean Energy (MHP)	KP			2,100.000	13.125							Project
17	ADB	Loan		Construction of Balakot HPP	KP			5,000.000	31.250							Project
18	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,000.000	31.250	915.89	61.69	977.58	5.19	0.35	5.54	Project
19	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	1,421.000	8.881	576.12	123.30	699.42	3.34	0.70	4.04	Project
20	ADB	Loan	4159-PAK	Energy Sector Reforms and Finance Sustainable Project	Finance Division	18.12.2021	30.06.2022			53,378.01		53,378.01	300.00		300.00	Prog./ Budgetary Support

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								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
21	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project	KP	29.03.19	28.08.24	787.120	4.920	84.56	8.04	92.60	0.49	0.05	0.54	Project
22	ADB	Loan	3574-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	18.12.17	31.12.22	4,000.000	25.000	895.65	2.25	897.90	5.37	0.01	5.38	Project
23	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027	-	-	9,896.48	3.87	9,900.35	60.23	0.02	60.25	Project
24	ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Proj	KP	06.08.2021	31.12.2023	-	-	82,758.29		82,758.29	487.80		487.80	Project
25	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	PEPCO	12.02.14	31.12.19	17,000.000	106.250	13,142.94	141.44	13,284.38	76.48	0.80	77.28	Project
26	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2027	-	-	0.53		0.53	0.00		0.00	Project
27	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2022	-	-	732.29		732.29	4.18		4.18	Project
28	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	PEPCO	29.11.16	31.12.20	150.000	0.938							Project
29	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	PEPCO	20.03.18	31.12.22	1,200.000	7.500							Project
30	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
31	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
32	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	PEPCO	20.03.18	31.12.22	1,500.000	9.375							Project
33	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	PEPCO	20.03.18	31.12.22	25.000	0.156							Project
34	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.03.21	1,500.000	9.375	653.52	353.31	1,006.83	3.86	2.00	5.86	Project
35	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.03.21	1,050.000	6.563	187.49		187.49	1.09		1.09	Project
36	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	30.06.24	6,682.500	41.766	4,228.89		4,228.89	25.08		25.08	Project
37	ADB	Loan	3395-PAK	Motorway M-\$ Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021			530.14		530.14	2.98		2.98	Project
38	ADB	Loan		Access to Clean Energy	Punjab			1,597.000	9.981							Prog./ Budgetary Support

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										July-January	February	July-February	July-January	February	July-February	
52	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	13.12.18	31.12.23	5,000.000	31.250	2,487.81		2,487.81	14.23		14.23	Project
53	ADB	Loan	3677-I	500-KV Lahore ,North	PEPCO	13.12.18	31.12.23	1,000.000	6.250							Project
54	ADB	Loan	3677-PAK	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	PEPCO	13.12.18	31.12.23	50.000	0.313	1,829.27	444.49	2,273.76	10.51	2.52	13.03	Project
55	ADB	Loan	3677-III	200-KV Jauharabad G/S alongwith allied T/Ls	PEPCO	13.12.18	31.12.23	250.000	1.563							Project
56	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	NHA			250.000	1.563							Project
57	ADB	Loan		Project Readiness Financing for Punjab	Punjab			280.000	1.750							Project
58	ADB	Loan		Improving workforce readiness in Pujab	Punjab			16.200	0.101							Project
59	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab			4,860.000	30.375							Project
60	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			810.000	5.063							Project
61	ADB	Loan		Greater Thal Canal Project	Punjab			1,957.446	12.234							Project
62	ADB	Loan	3419-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	29.11.2016	31.07.2021	0.000	0.000	403.67	26.94	430.61	2.32	0.15	2.47	Project
63	ADB	Loan	3420-PAK(SF)	2nd Power Transmission Enhancement Investment	NTDC	29.11.2016	26.08.2026	0.000	0.000	114.39	1.25	115.64	0.65	0.01	0.66	Project
64	ADB	Loan	3577-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	20.03.2018	31.12.2022	0.000	0.000	2,791.05	105.08	2,896.13	16.92	0.60	17.52	Project
65	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022			131.81		131.81	0.74		0.74	Project
66	ADB	Loan	3602-PAK(COL)	KP Roads Improvement Project	KP	14.03.2018	30.06.2023	0.000	0.000	23.98		23.98	0.14		0.14	Project
67	ADB	Loan	6015-PAK	KPK Cities Improvement Project	KP	29.03.2019	28.02.2024	0.000	0.000	153.94		153.94	0.89		0.89	Project
68	ADB	Loan	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.000	0.000	2.71		2.71	0.02		0.02	Project
69	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)				1,000.000	6.250							Project
70	ADB	Loan		Naulong Storage Dam Project				50.000	0.313							Project
71	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.				-	-	53.04	27.99	81.02	0.32	0.16	0.48	Project
72	ADB	Loan	6029-PAK	Punjab Urban Development Project				991.440	6.197	216.53		216.53	1.32		1.32	Project

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										July-January	February	July-February	July-January	February	July-February	
73	SCB(LONDON)	Loan	SCB-13082021	Standard Syndicated Term Loan	Finance Division	13.08.2021	31.10.2021	0.000	0.000	34,079.34		34,079.34	200.00		200.00	Prog./ Budgetary Support
74	SCB(LONDON)	Loan	SCB-21102021	Standard Syndicated Terms Loan	Finance Division	21.10.2021	31.10.2021	0.000	0.000	34,588.29		34,588.29	200.00		200.00	Prog./ Budgetary Support
75	SCB(LONDON)	Loan	SCB-17052021	Master Murabaha Agreement(Lng)	Finance Division	17.05.2021	31.12.2021	0.000	0.000	13,958.78		13,958.78	87.26		87.26	Prog./ Budgetary Support
76	DUBAI BANK	Loan	DIB-2021(215M)	Master Murabaha Agreement	Finance Division	28.07.2021	31.08.2021	0.000	0.000	35,016.56		35,016.56	215.00		215.00	Prog./ Budgetary Support
77	SFD TIME DEPOSIT	Loan	SFD-1443/1	Saudi Time Deposit (3 billion)	Finance Division	29.11.2021	31.12.2021			530,249.87		530,249.87	3,000.00		3,000.00	Prog./ Budgetary Support
78	DUBAI BANK	Loan	DIB27102021	Master Murabaha Agreement (245m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	41,960.18		41,960.18	245.00		245.00	Prog./ Budgetary Support
79	DUBAI BANK	Loan	DIB13122021	Master Murabaha Agreement (420m)	Finance Division	13.12.2021	31.12.2021			74,690.39		74,690.39	420.00		420.00	Prog./ Budgetary Support
80	DUBAI BANK	Loan	DIB271221(260M)	Master Murabaha Agreement (260m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	45,403.93		45,403.93	260.00		260.00	Prog./ Budgetary Support
81	MAN BANK PJ	Loan	AJMAN-240521	Master Murabaha Agreement 289m	Finance Division	24.05.2021	31.05.2022	779,200.000	4,870.000	9,663.49		9,663.49	61.00		61.00	Prog./ Budgetary Support
82	SUISSE AG,UBL,ABL	Loan	MASH09122021	Additional Murabaha Agreement (73m)	Finance Division	09.12.2021	31.12.2021			12,981.85		12,981.85	73.00		73.00	Prog./ Budgetary Support
83	SUISSE AG,UBL,ABL	Loan	MASHR08092021	Master Murabaha Agreement (270m)	Finance Division	28.09.2021	30.11.2021	-	-	46,122.96		46,122.96	270.50		270.50	Prog./ Budgetary Support
84	EMIRATES NBD	Loan	NBD-21(110M)	Master Marhabaha Agreement (110m)	Finance Division	28.12.2021	25.02.2022			19,422.46		19,422.46	110.00		110.00	Prog./ Budgetary Support
85	EMIRATES NBD	Loan	NBD-21(490M)	Master Marhabaha Agreement (490m)	Finance Division	28.12.2021	25.02.2022			84,973.98		84,973.98	481.25		481.25	Prog./ Budgetary Support
86	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Power	18.01.17	30.06.22	1,394.000	8.713	6,010.58		6,010.58	37.67		37.67	Project
87	AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab			1,000.000	6.250							Project
88	AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab			1,000.000	6.250							Project
89	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	1,958.862	12.243							Project
90	AIIB	Grant	S0404A	Karachi Water & Sewerage Serv	KARACHI WATER & SEWERAGE SERV	02.12.2020	31.12.2021	-	-	196.53		196.53	1.20		1.20	Project

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								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
125	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK			37.202	0.233							Project
126	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	KP			0.000	0.000							Project
127	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	AJK	11.06.14	31.12.20	615.000	3.844	745.90	76.06	821.96	4.34	0.43	4.78	Project
128	IDB	Loan	1054-PAK	IVAC Covid19 Vaccine Support (2.5m)	NHSRC	20.12.2021	28.02.2023			438.63		438.63	2.46		2.46	Project
129	IDB	Loan	1054-PAK-1	IVAC Covid19 Vaccine Support (70m)	NHSRC	20.12.2021	28.02.2023			9,937.74		9,937.74	59.14		59.14	Project
130	IDB	Loan	2-PAK-0155	Electricity Transmission & Trade Project	NTDC	17.03.2019	15.06.2026			52.23		52.23	0.30		0.30	Project
131	IDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20	615.000	3.844							Project
132	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB)	Aviation Division	31.10.16	31.10.19	86.108	0.538							Project
133	IDB [S-Term]	Loan	ITFC-PAK/0205	Short-term Financing for Import of Oil & LNG				-	-	113,468.40	18,314.61	131,783.02	639.95	103.55	743.50	Short-Term Credit
134	IDB [S-Term]	Loan	ITFC-PAK200-ROL	ITFC Murabaha Agreement 471.5m		27.05.2021	06.06.2022	-	-	72,869.86		72,869.86	446.31		446.31	Short-Term Credit
135	IDB [S-Term]	Loan	ITFC-PAK/00202	Purchase of Crude Oil	Finance Division			8,000.000	50.000							Short-Term Credit
136	IDB [S-Term]	Loan	ITFC-PAK/00203	Purchase of Crude Oil	Finance Division			8,000.000	50.000							Short-Term Credit
137	IDB [S-Term]	Loan	ITFC-PAK/00200	Purchase of Crude Oil	Finance Division			43,200.000	270.000							Short-Term Credit
138	IDB [S-Term]	Loan	ITFC-PAK/00205	Purchase of Crude Oil	Finance Division			48,000.000	300.000							Short-Term Credit
139	IDB [S-Term]	Loan	ITFC-PAK/00206	Purchase of Crude Oil	Finance Division			20,800.000	130.000							Short-Term Credit
140	IDB [S-Term]	Loan	ITFC-PAK/00207	Purchase of Crude Oil	Finance Division			32,000.000	200.000							Short-Term Credit
141	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Power	04.11.08	31.12.19	32.000	0.200							Project
142	OFID	Loan		Budgetary Support Program Financing	Finance Division			8,000.000	50.000							Prog./ Budgetary Support

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								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
198	Germany	Grant	201468990-GERM	Reinteg. & Rehab. of TDPS, (Merged Districts of KP	KP	18.09.15	30.06.19	5.040	0.032	13.16		13.16	0.08		0.08	TDPs
199	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	NHSRCD	29.03.16	30.12.20	50.000	0.313							Project
200	Germany	Grant	BMZNO.200870261	Cap.Build. Measu. Microfinance	PMC	08.12.2016	30.09.2021	-	-	6.05		6.05	0.04		0.04	Project
201	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	PEPCO			150.000	0.938							Project
202	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	30.09.2021	-	-	73.67	3.64	77.31	0.42	0.02	0.44	Project
203	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	KP	18.02.20	31.12.23	300.000	1.875	93.13		93.13	0.53		0.53	Project
204	Germany	Grant	BMZ-201867068	Development of Hydropower & Re Ener-II	SINDH	13.12.2019	13.12.2034	-	-	4.71		4.71	0.03		0.03	Project
205	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJK-P2	AJK	27.05.2015	31.08.2021	-	-	24.92	17.09	42.01	0.15	0.10	0.25	Prog./ Budgetary Support
206	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP			100.000	0.625							Project
207	USA	Grant	391-AAG-011-03	Tarbela Dam Repair And Mainten		13.01.2010	31.07.2021	-	-	203.81	165.76	369.57	1.18	0.94	2.12	Project
208	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.09.23	250.000	1.563							K.Lugar
209	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	1,150.560	7.191							K.Lugar
210	USA	Grant	391PEPA-ENR-WTL	Pow Trans Sys Wind Proj Sindh	NTDC	30.09.2015	31.08.2021	-	-	740.90		740.90	4.48		4.48	K.Lugar
211	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Proj	WAPDA(WATER)	07.01.2011	31.07.2021	-	-	64.60		64.60	0.38		0.38	K.Lugar
212	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	NHSRCD	21.07.08	31.10.22	92.000	0.575	45.37		45.37	0.27		0.27	K.Lugar
213	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20	956.000	5.975							K.Lugar
214	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022	-	-	786.82	45.28	832.10	4.69	0.26	4.95	K.Lugar
215	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	31.08.2021	-	-	1,697.45	384.87	2,082.32	9.98	2.19	12.17	K.Lugar
216	USA	Grant	US-MUNICIPAL-12	Municipal Services Program	COMMON [SINDH,K.P]	09.02.2012	31.08.2021	-	-	328.15	44.00	372.15	1.96	0.25	2.21	K.Lugar
217	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.12	30.09.20	3,000.000	18.750							K.Lugar
218	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.09.20	1,615.000	10.094	256.90	27.64	284.55	1.51	0.16	1.67	K.Lugar
220	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systmr Govt. of Sindh	Sindh	17.05.17	31.12.20	88.275	0.552	26.06	7.40	33.46	0.15	0.04	0.19	K.Lugar

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								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
265	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	8,000.000	50.000							Prog./ Budgetary Support
266	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	4,109.336	25.683							Project
267	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PfR	KP	17.06.19	31.12.24	3,520.000	22.000	84.07		84.07	0.51		0.51	Prog./ Budgetary Support
268	IDA	Loan	6590-PK	Pandemic Response Effectiveness	NHSRC	03.04.2020	30.06.2023	-	-	18,560.87		18,560.87	108.07		108.07	Project
269	IDA	Loan	6763-PAK	Locust Emergency Food Security		26.03.2021	30.06.2023	-	-	3,435.54		3,435.54	20.00		20.00	Project
270	IDA	Loan	6945-PK	Prog. For Afford. Clean Energy		29.06.2021	30.06.2022	-	-	33,381.28		33,381.28	197.16		197.16	Prog./ Budgetary Support
271	IDA	Loan	9076-PK	Add Fin Dasu Hydro Trns Line	Finance Division	15.10.2020	31.05.2024	-	-	224.16		224.16	1.32		1.32	Project
272	IDA	Loan	9277-PAK	Prog.For Afford Clean Energy		29.06.2021	30.06.2022	-	-	33,862.85		33,862.85	200.00		200.00	Prog./ Budgetary Support
273	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	30-10-24	1,000.000	6.250	11,753.63	63.98	11,817.61	67.53	0.36	67.90	Project
274	IDA	Loan	9267-PAK	Punjb Rurl Sus Wtr Supp&San Pr	Punjab	25.06.2021	30.06.2028	-	-	82.85		82.85	0.50		0.50	Project
275	IBRD	Loan		Development Policy Credit	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
276	IBRD	Loan		PACE-II	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
277	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	1,032.000	6.450	43.22		43.22	0.25		0.25	Project
278	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	12,150.000	75.938	1,779.27	99.75	1,879.02	10.00	0.57	10.57	Prog./ Budgetary Support
279	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	1,050.000	6.563	15.79		15.79	0.09		0.09	Project
280	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	PEPCO	25.08.14	30.06.22	4,000.000	25.000	2,667.37	185.43	2,852.80	16.07	1.05	17.13	Project
281	IDA	Loan	6047-PAK	Sindh Enhancing Response	SINDH	26.07.2017	31.12.2021	-	-							Project
282	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	PEPCO	05.11.15	31.03.23	2,000.000	12.500							Project
283	IDA	Loan	5536-PAK	Enhancement Nutrition for Mothers & Childers	Sindh	31.10.2014	30.10.2019	-	-	-64.85		-64.85	-0.37		-0.37	Project
284	IDA	Loan	5556-PAK	Sindh Water Sector Improvement Project Phase-I	Sindh	11.03.2015	28.02.2022			0.00	-235.71	-235.71	0.00	-1.35	-1.35	Project

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								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
285	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,430.000	15.188	6.23		6.23	0.04		0.04	Project
286	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	5,090.040	31.813	3,829.26		3,829.26	22.29		22.29	Project
287	IDA	Loan		Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	10,400.000	65.000							Prog./ Budgetary Support
288	IDA	Loan	6435-PAK	Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	500.000	3.125	2,880.05		2,880.05	17.10		17.10	Project
289	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	07.08.15	31.12.21	1,935.660	12.098	2,768.15		2,768.15	15.68		15.68	Project
290	IDA	Loan	5630-PAK	Punjab Skills Development	PUNJAB	04.06.2015	31.01.2021			-68.32		-68.32	-0.39		-0.39	Project
291	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	26.08.15	22.12.20	3,710.000	23.188	1,629.33		1,629.33	10.10		10.10	Project
292	IDA	Loan	5686-PAK	Disas&Climate Resilience Imp	Punjab	30.07.2015	31.08.2021			4,994.34	69.41	5,063.75	29.56	0.40	29.95	Project
293	IDA	Loan	5786-PAK	Nation. Immunization Supp Proj	NHSRC	31.08.2016	31.12.2021			1,642.39		1,642.39	9.82		9.82	Project
294	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	1,203.940	7.525	2,879.82	24.71	2,904.54	17.73	0.14	17.87	Project
295	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.11.21	3,673.550	22.960	1,766.72		1,766.72	10.00		10.00	Project
296	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	31.12.2021			2,206.87	1,942.80	4,149.66	12.97	10.94	23.91	Project
297	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	Wapda-Power	12.04.12	31.12.18	800.000	5.000							Project
298	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	Wapda-Power	25.08.14	25.08.22	3,150.000	19.688							Project
299	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.23	3,807.000	23.794	277.23		277.23	1.65		1.65	Prog./ Budgetary Support
300	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.06.23	6,804.000	42.525	845.59		845.59	4.79		4.79	Prog./ Budgetary Support
301	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.19	30.06.23	4,500.000	28.125	600.46	3.41	603.88	3.51	0.02	3.53	Project
302	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1,958.862	12.243	401.27		401.27	2.45		2.45	Project
303	IBRD	Loan	8814-PAK	National Trans. Moder. 1 Proj.	NTDC	13.06.2018	31.01.2024	-	-	1,469.12	2,616.67	4,085.80	9.08	14.98	24.06	Project
304	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	Sindh	26.11.19	31.12.25	4,640.000	29.000							Project
305	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	5,664.110	35.401	4,765.20		4,765.20	28.55		28.55	Project

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								PKR	US\$	July-January	February	July-February	July-January	February	July-February	
306	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	17.06.19	30.06.24	320.000	2.000							Prog./ Budgetary Support
307	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN			574.400	3.590							Prog./ Budgetary Support
308	IDA	Loan		Higher Education Development Program of Pakistan	HEC	18.06.19	30.06.21	1,750.000	10.938							Project
309	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	800.000	5.000							Prog./ Budgetary Support
310	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	NHSRCD			24,000.000	150.000							Prog./ Budgetary Support
311	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training			160.396	1.002							Project
312	IDA	Loan		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training			1,000.000	6.250							Project
313	IDA	Loan	6779-PK	KPK Hydro & Renew Energy Dev	KP	15.10.20	30.11.27	1,632.000	10.200	0.00	0.49	0.49	0.00	0.00	0.00	Project
314	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing	KP	29.06.20	31.05.22	224.000	1.400							Project
315	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	2,737.135	17.107	297.75		297.75	1.78		1.78	Project
316	IDA	Loan		National Immunization Support Program	Punjab			931.500	5.822							Prog./ Budgetary Support
317	IDA	Grant		National Immunization Support Program	Punjab			1,346.544	8.416							Project
318	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million)	KP			300.000	1.875							Project
319	IDA	Loan		Naya Pakistan Housing Finance	Finance Division			160.000	1.000							Prog./ Budgetary Support
320	IDA	Loan		Sindh human Capital Project	Sindh			160.000	1.000							Prog./ Budgetary Support
321	IDA	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	800.000	5.000	0.00	143.55	143.55	0.00	0.82	0.82	Project
322	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	320.000	2.000							Prog./ Budgetary Support

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										July-January	February	July-February	July-January	February	July-February	
323	IDA	Loan		KP Human Capital Project	KP			1,500.000	9.375							Project
324	IDA	Loan		Balochistan Human Capital Project	Balochistan			2,000.000	12.500							Project
325	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	7,541.528	47.135							Project
326	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transformation Centers (IDA Assisted)	KP			0.010	0.000							Project
327	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	KP			1,900.000	11.875							Project
328	IDA	Loan		Spending Effectively for enhanced Development (SPEED)	KP			320.000	2.000							Prog./ Budgetary Support
329	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	Balochistan	31.01.13	30.09.19	800.000	5.000							Project
330	IFAD	Loan	2000002542	Southern Punjab. Pov. Alev. Proj	Punjab	29.01.2020	30.03.2023			1,210.86	389.78	1,600.64	6.99	2.22	9.21	Project
331	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	Gilgit-Baltistan	16.09.15	31.03.23	2,000.000	12.500	1,081.66		1,081.66	6.39		6.39	Project
332	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation & Social Safety Div.	14.11.17	14.11.23	1,920.000	12.000							Prog./ Budgetary Support
333	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Supp	BALUCHISTAN	19.04.2021	19.04.2027	-	-	85.26		85.26	0.50		0.50	Project
334	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Supp	BALUCHISTAN	19.04.2021	19.04.2027	-	-	255.80		255.80	1.50		1.50	Project
335	CHINA	Loan	BC-BLA201401	Karachi Nuclear Power Project K2-3	PAEC	18.12.2015	14.01.2024			15,434.91		15,434.91	88.52		88.52	Project
336	CHINA	Loan	PBC-2015-18-360	Karachi Nuclear Power Project K2-K3	PAEC	15.12.2015	03.06.2022			35,390.40		35,390.40	203.00		203.00	Project
337	NBP Bahrain	Loan	PIA-ROSVELT2020	PIA Roosevelt Finance Agreement	C.A.A	01.10.2020	30.09.2022			1,645.25		1,645.25	10.00		10.00	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
								PKR	US\$	PKR			US\$			
										July-January	February	July-February	July-January	February	July-February	
338	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	243.972	1.525	169.37		169.37	1.00		1.00	Project
339	CATIC	Loan	PAF	PAF						93,776.36		93,776.36	531.01		531.01	Project
340	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	2,560.000	16.000							Project
341	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	Punjab	29.06.18	30.06.23	320.000	2.000	306.69		306.69	1.93		1.93	Project
342	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	17.01.16	30.06.20	1,280.000	8.000	668.86		668.86	3.85		3.85	Project
343	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan			2,400.000	15.000							Project
344	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	1,192.000	7.450							Project
345	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA	KP	27.07.20	31.03.22	1,978.400	12.365							Project
Note: Provisional disbursements of FEA as per information received/recorded on 21.03.2022								2,254,167.347	14,088.546	2,080,377.96	27,273.97	2,107,651.93	12,023.65	154.47	12,178.12	