



# Monthly Report

## Foreign Economic Assistance

November, 2022

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Multilateral	ADB	3.16	1.26	0.00	1.26	3,199.03	1,633.88	41.66	1,675.54	3,202.19	1,635.14	41.66	1,676.80
	AfDB	19.22	2.50	0.00	2.50	542.86	7.83	500.24	508.07	562.08	10.33	500.24	510.57
	EIB					1.59				1.59			
	EU	14.03								14.03			
	IBRD	12.76	14.11	1.96	16.06	1,233.83	27.79	32.04	59.83	1,246.59	41.89	34.00	75.89
	IDA	30.65	9.97	0.00	9.97	1,358.16	449.28	88.82	538.10	1,388.81	459.25	88.82	548.07
	IFAD	1.55				43.84	17.67	0.05	17.72	45.39	17.67	0.05	17.72
	IsDB					3.38	13.40	1.90	15.30	3.38	13.40	1.90	15.30
	IsDB (Short-term)					1,200.00	155.53	5.47	161.00	1,200.00	155.53	5.47	161.00
	MDTF	10.38	1.00	0.00	1.00					10.38	1.00	0.00	1.00
OFID					0.81				0.81				
UNICEF	0.22								0.22				
<b>Total (Multilateral)</b>		<b>91.96</b>	<b>28.84</b>	<b>1.96</b>	<b>30.80</b>	<b>7,583.49</b>	<b>2,305.38</b>	<b>670.18</b>	<b>2,975.55</b>	<b>7,675.45</b>	<b>2,334.22</b>	<b>672.13</b>	<b>3,006.35</b>
Bilateral	China	0.57				48.46	54.93	0.00	54.93	49.02	54.93	0.00	54.93
	Denmark					4.59				4.59			
	France	0.73	0.29	0.06	0.35	64.41	8.11	0.18	8.29	65.14	8.40	0.24	8.64
	Germany	11.87	2.47	0.21	2.68	2.17	0.17	0.00	0.17	14.04	2.64	0.21	2.85
	Italy					1.34				1.34			
	Japan	16.63	4.64	0.62	5.26	3.76	0.32	0.00	0.32	20.40	4.95	0.62	5.58
	Korea	1.88				23.23	16.63	1.76	18.38	25.11	16.63	1.76	18.38
	Kuwait					0.97				0.97			
	Oman	5.00	0.00	1.89	1.89					5.00	0.00	1.89	1.89
	S. Arabia (Oil Facility)					800.00	400.00	100.00	500.00	800.00	400.00	100.00	500.00
	Saudi Arabia	0.27				21.51				21.78			
UK	0.05								0.05				
USA	32.49	10.43	0.16	10.59					32.49	10.43	0.16	10.59	
<b>Total (Bilateral)</b>		<b>69.49</b>	<b>17.83</b>	<b>2.94</b>	<b>20.77</b>	<b>970.44</b>	<b>480.15</b>	<b>101.93</b>	<b>582.09</b>	<b>1,039.93</b>	<b>497.99</b>	<b>104.87</b>	<b>602.86</b>
<b>Total: (Multilateral + Bilateral)</b>		<b>161.46</b>	<b>46.67</b>	<b>4.90</b>	<b>51.57</b>	<b>8,553.93</b>	<b>2,785.53</b>	<b>772.11</b>	<b>3,557.64</b>	<b>8,715.38</b>	<b>2,832.21</b>	<b>777.00</b>	<b>3,609.21</b>
Bonds					2,000.00					2,000.00			
Commercial Banks					7,472.00	200.00	0.00	200.00	7,472.00	200.00	0.00	200.00	
IMF					3,000.00	1,166.17	0.00	1,166.17	3,000.00	1,166.17	0.00	1,166.17	
Naya Pakistan Certificate					1,630.00	69.53	69.75	139.28	1,630.00	69.53	69.75	139.28	
<b>Grand Total</b>		<b>161.46</b>	<b>46.67</b>	<b>4.90</b>	<b>51.57</b>	<b>#####</b>	<b>4,221.23</b>	<b>841.86</b>	<b>5,063.10</b>	<b>#####</b>	<b>4,267.91</b>	<b>846.76</b>	<b>5,114.66</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Proj. Aid	Prog./ Budgetary Support					19,106.68	3,112.59	672.94	3,785.54	19,106.68	3,112.59	672.94	3,785.54
	IsDB (Short-term)					1,200.00	155.53	5.47	161.00	1,200.00	155.53	5.47	161.00
	SFD Short term					800.00	400.00	100.00	500.00	800.00	400.00	100.00	500.00
	TDPs	0.27				38.00	11.76	0.00	11.76	38.27	11.76	0.00	11.76
Project Aid	Prog./ Budgetary Support					48.87	1.55	0.00	1.55	48.87	1.55	0.00	1.55
	K.Lugar	31.38	9.85	0.16	10.01					31.38	9.85	0.16	10.01
	Project	129.80	36.82	4.73	41.56	1,462.37	539.80	63.45	603.25	1,592.17	576.63	68.18	644.81
<b>Grand Total</b>		<b>161.46</b>	<b>46.67</b>	<b>4.90</b>	<b>51.57</b>	<b>22,655.93</b>	<b>4,221.23</b>	<b>841.86</b>	<b>5,063.10</b>	<b>22,817.38</b>	<b>4,267.91</b>	<b>846.76</b>	<b>5,114.66</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2022-23	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Proj. Aid	Prog./ Budgetary Support					3,553,843.16	685,161.56	150,377.08	835,538.64	3,553,843.16	685,161.56	150,377.08	835,538.64
	IsDB (Short-term)					223,200.00	34,734.82	1,215.04	35,949.86	223,200.00	34,734.82	1,215.04	35,949.86
	SFD Short term					148,800.00	90,058.75	22,294.01	112,352.77	148,800.00	90,058.75	22,294.01	112,352.77
	TDPs	50.00				7,068.00	2,633.63	0.00	2,633.63	7,118.00	2,633.63	0.00	2,633.63
Project Aid	Prog./ Budgetary Support					9,090.00	338.54	0.00	338.54	9,090.00	338.54	0.00	338.54
	K.Lugar	5,837.33	2,098.56	35.77	2,134.33					5,837.33	2,098.56	35.77	2,134.33
	Project	24,143.34	8,158.64	1,058.50	9,217.15	272,000.96	122,363.44	13,863.33	136,226.77	296,144.30	130,522.08	14,921.83	145,443.92
<b>Grand Total</b>		<b>30,030.67</b>	<b>10,257.20</b>	<b>1,094.27</b>	<b>11,351.47</b>	<b>4,214,002.12</b>	<b>935,290.73</b>	<b>187,749.46</b>	<b>1,123,040.20</b>	<b>4,244,032.79</b>	<b>945,547.94</b>	<b>188,843.73</b>	<b>1,134,391.67</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	
								PKR	US\$	July-October		November		July-November			
										PKR	US\$	PKR	US\$	PKR	US\$		
IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support	
IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support	
IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project	
IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project	
IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support	
IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2021	30.04.2026	24.78				<b>0.00</b>	<b>0.00</b>	15.52	0.07	15.52	0.07	Project
IBRD	Grant	TF080772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2019	30.11.2022	10.18				0.00	0.00	-0.16	0.00	-0.16	0.00	Project
IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	103.90	0.49	80.26	0.36	184.16	0.85	Project	
IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27							Project	
ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-III)	Wapda-Water	12.12.19			50.00	0.27							Project	
ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	258.09	1.16	0.00	0.00	258.09	1.16	Project	
IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30							Project	
ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,239.01	5.68	0.00	0.00	1,239.01	5.68	Project	
ADB	Loan	3049-PAK(SF)	Social Protection Development	BISP	25.11.13	30.06.22	390.39			0.84	0.00	0.00	0.00	0.84	0.00	Project	
ADB	Loan	4154	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50							Prog./ Budgetary Support	
ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02	0.00	0.00	4.41	0.02	Project	
ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project	
ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69	0.00	0.00	165.11	0.69	Project	
ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	0.00	0.00	33.16	0.16	Project	
ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project	
ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project	
ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	300.00									Project	
ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support	
ADB	Loan		3rd Capital Markets Development Program-II	Finance Division		25.3.22										Prog./ Budgetary Support	
ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project	
ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	3.13	0.01	0.00	0.00	3.13	0.01	Project	
ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	900.15	4.02	632.61	2.82	1,532.76	6.84	Project	
France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	716.74	3.16	0.00	0.00	716.74	3.16	Project	
ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24	0.00	0.00	510.63	2.24	Prog./ Budgetary Support	
ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support	
ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	<b>218.66</b>	<b>0.94</b>	0.00	0.00	218.66	0.94	Project	
ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	897.11	4.04	190.34	0.86	1,087.45	4.90	Project	
ADB	Loan		Energy Sector Phase-II	Finance Division	18.12.2021	30.06.2022		-								Prog./ Budgetary Support	

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
										July-October		November		July-November		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
AiIB	Loan	AiIB-L0704A	Building Resilience with active counter cyclical Expenditure (BRACE) Program	Finance Division	10.11.2022	31.12.2023	500.00			0.00	0.00	111,882.52	500.00	111,882.52	500.00	Prog./ Budgetary Support
AiIB	Loan	AiIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.2022	07.03.2024	1.60			13.24	0.06	9.83	0.04	23.07	0.10	Project
AiIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project
AiIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.2020	31.10.2022	4.14			552.68	2.50	0.00	0.00	552.68	2.50	Project
AiIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	171.70			413.05	1.82	43.24	0.19	456.29	2.01	Project
ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35	0.00	0.00	75.46	0.35	Project
ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	71.61			830.73	3.82	465.55	2.08	1,296.28	5.90	Project
ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	1,250.00			273,957.13	1,250.00	0.00	0.00	273,957.13	1,250.00	Prog./ Budgetary Support
ADB	Loan	4235-PAK(COL)	Building Resilience Countercyclical Expenditures Program		24.10.2022	31.12.2023	250.00			54,791.43	250.00	0.00	0.00	54,791.43	250.00	Prog./ Budgetary Support
ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	17.68	0.07	0.00	0.00	17.68	0.07	Project
ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			885.12	4.07	85.42	0.39	970.55	4.45	Project
ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23	0.00	0.00	50.85	0.23	Project
AiIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project
ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	241.20	1.09	0.00	0.00	241.20	1.09	Project
ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	1,030.94	4.39	0.00	0.00	1,030.94	4.39	Project
ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				1.17	0.00	0.00	0.00	1.17	0.00	Project
ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				119.39	0.54	87.76	0.39	207.14	0.93	Project
ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	1,997.54	8.82	0.00	0.00	1,997.54	8.82	Project
ADB	Loan	3577-PAK	I. Di Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	569.05	2.62	102.48	0.46	671.54	3.09	Project
Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project
ADB	Loan	3160-PAK(SF)	Trimmu & Panjad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	489.38	2.11	14.32	0.06	503.70	2.17	Project
ADB	Loan	3159-PAK	Trimmu & Punjand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	353.26	1.55	0.00	0.00	353.26	1.55	Project
ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	568.47	2.62	1.49	0.01	569.95	2.63	Project
ADB	Loan	3395-PAK	Motorway M-5 Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021										Project
ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	774.73	3.51	21.89	0.10	796.62	3.61	Project
ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27							Project
ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-I	Wapda (Power)	19.11.2016	30.06.2024	14.21			60.94	0.26	8.18	0.04	69.12	0.30	Project
ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	279.94	1.28	24.33	0.11	304.27	1.39	Project









Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	
								PKR	US\$	July-October		November		July-November			
										PKR	US\$	PKR	US\$	PKR	US\$		
Japan	Loan	PK-P58	Punjab Transmission Lines and Grid	NTDC	03.05.2008	31.12.2022			69.03	0.31	0.00	0.00	69.03	0.31	Project		
Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division			245.86	1.32							Project		
Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division			41.93	0.23							Project		
Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamsoro	Sindh			1232.44	6.63							Project		
Japan	Grant		Modification of Auction Hall	Maritime Affairs Division			5.74	0.03							Project		
EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59						Project		
EU	Grant	EU-2017/039288	Development through Enhancement Education Programme	Sindh	26.12.2018	31.12.2022									Project		
EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03						Project		
EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00						Project		
EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00						Project		
Saudi Arabia	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35						Project		
Kuwait	Loan		35 MW Naqdar Hydro Power Project	AJK			44.50	64.81	0.35						Project		
Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35						Project		
France	Loan	CPK-1022-01P	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	416.29	1.95	0.00	0.00	416.29	1.95	Project	
France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water	Punjab	25.04.2019	25.12.2025	94.01			31.88	0.15	0.00	0.00	31.88	0.15	Project	
France	Loan	CPK-1022-01P-GR	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03						Project		
France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04						Project		
Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023	2.00	0.01							Project		
Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.2006	31.08.2022	19.80			2.27	0.01	4.26	0.02	6.53	0.03	Project	
France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	PPIB	11.02.20	31.03.25									Project		
France	Loan	CPK-1038-01-19	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50						Project		
France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.2012	30.09.2022	0.35			1.05	0.00	0.00	0.00	1.05	0.00	Project	
France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	63.82	0.29	13.46	0.06	77.28	0.35	Project	
France	Loan	CPK-1031-01P	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	342.31	1.58	38.83	0.18	381.14	1.75	Project	
France	Grant	CPK-1033-01S	Dargai Hydro Power Project	Wapda-Water	19.07.19	30.06.25		70.00	0.38						Project		
France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88			0.00	279.57	1.27	0.00	0.00	279.57	1.27	Project
France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27						Project		
France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab			253.89	1.37							Project		
France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51						Project		
UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2012	31.12.2021		10.00	0.05						Project		
UK	Grant	UK-13-PESP2	Punjab Education Sector Program-II	Punjab	22.03.2013	31.12.2021									Project		
UK	Grant		Enhancing PPPs in Pakistan (Punjab)	Punjab											Project		
Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023		100.00	0.54	0.43	0.00	0.00	0.00	0.43	0.00	Project	
Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2021				352.14	1.54	0.00	0.00	352.14	1.54	Project	
Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJ&K Phase-II	AJK	27.05.2015	31.08.2022	8.00			5.28	0.02	0.00	0.00	5.28	0.02	Project	
Germany	Grant	New Project	Regional In fracture Fund	KP				200.00	1.08						Project		

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										July-October		November		July-November			
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$		
Germany	Grant	New Project	Billion tree forestation Project (BTASP)	KP				300.00	1.61								Project
Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	KP	18.09.2015	30.11.2021		497.00	2.67	115.10	0.51	0.00	0.00	115.10	0.51		Project
Germany	Grant	BMZ-201366228	Social Health Protection (PIL)	KP	25.07.2019	30.12.2023				36.21	0.16	0.00	0.00	36.21	0.16		Project
Germany	Loan		Land fill and STP sites for KPKCIP WSSCs (ADB Assisted)	KP													Project
Germany	Grant	KFW-GLACMON2016	Establishment of Pakistan Glacier Network	Wapda-Power	29.06.2016	31.05.2021	6.72										Project
Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	02.10.13	31.01.22	10.09	100.00	0.54	0.26	0.00	0.00	0.00	0.26	0.00		Project
Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.11.2021				1.60	0.01	0.00	0.00	1.60	0.01		Project
Germany	Grant	SBTF-2016-GERM	Establishment of Safe Blood Transfusion Centers in KP-Phase-II	KP	29.03.2016	31.7.22		89.00	0.48								Project
Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	44.80	50.00	0.27	36.49	0.17	0.00	0.00	36.49	0.17		Project
Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	236.00	1.27								Project
France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34								Project
Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	12.66	5.000	0.03								Project
Germany	Grant	201468990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	11.21	50.00	0.27								TDPs
Germany	Grant	SBTF-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	37.64	0.16	0.00	0.00	37.64	0.16		Project
Germany	Grant	BMZNO.200870261	Capacity Building Measures Micro finance	PMC	08.12.2016	30.09.2021				6.43	0.03	0.00	0.00	6.43	0.03		Project
Germany	Loan		500 KV Chakwal G/S along with allied T/ls	NTDC				10.000	0.05								Project
Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14								Project
Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	7.17	0.03	7.91	0.04	15.08	0.07		Project
Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2019	13.12.2034				0.00	0.00	33.35	0.15	33.35	0.15		Project
Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34								Project
Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP													Project
IsDB	Grant	Pak-0015	Developing Reverse Linkage between Marmara research centre	Aviation Division	31.10.16	31.10.19											Project
USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2014	30.09.2023				137.09	0.58	0.00	0.00	137.09	0.58		Project
USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	95.83	0.43	8.89	0.04	104.72	0.47		K.Lugar
USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	11.02.2012	30.11.2022	55.00			6.24	0.03	5.77	0.03	12.01	0.05		K.Lugar
USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30								K.Lugar
USA	Grant	391PEPA-ENR-WTL	Power Transmission System Wind Project Sindh	NTDC	30.09.2015	30.09.2021											K.Lugar
USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Project	Wapda-Water	07.01.2011	30.11.2023											K.Lugar
USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	16.02	0.07	13.66	0.06	29.67	0.14		K.Lugar
USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20											K.Lugar
USA	Grant	DG/MSDP/KP01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022		20.00	0.11								K.Lugar
USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				871.67	4.04	2.90	0.01	874.57	4.05		K.Lugar
USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	50.04	0.23	4.55	0.02	54.60	0.25		K.Lugar
USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	231.96	1.06	0.00	0.00	231.96	1.06		K.Lugar



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										July-October		November		July-November		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IBRD	Grant	TF-A5202	Sindh Multi Sector Act. for Nutrition	Sindh	11.8.17	31-08-21										Project
IBRD	Grant		220-KV Jamrud G/S along with allied T/LS	PPMC	19-12-17	31-01-24										Project
IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro power Project	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	739.58	3.55	983.58	4.44	1,723.16	7.98	Project
IDA	Loan	6432-PK	Additional financing for Central Asia Eject (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	1,829.57	7.93	172.75	0.78	2,002.32	8.71	Project
IDA	Loan	5686-I	Disaster & climate resilience Multi Sector Projects in AIK	AIK	30.07.15	30.11.22	122.30									Project
IDA	Loan	5686-II	Disaster & climate resilience Multi Sector Projects	Punjab	14.09.15	30.06.20	122.30									Project
IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06							Project
IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.22	102.35									Prog./ Budgetary Support
IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	2,633.63	11.76	0.00	0.00	2,633.63	11.76	TDPs
IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,597.49	160.28	69.91	0.32	37,667.39	160.60	Project
IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22							Project
IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50	Prog./ Budgetary Support
IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25							Project
IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	1,260.53	5.53	0.00	0.00	1,260.53	5.53	Prog./ Budgetary Support
ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38							Project
IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18							Prog./ Budgetary Support
IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69							Project
IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30							Project
IDA	Loan	6945-PK	Program for Affordable Clean Energy-1	Finance Division	29.06.2021	30.06.2022										Prog./ Budgetary Support
IBRD	Loan	9076-PAK	Additional financing Dasu Hydro (Solar)	Wapda-Power	25.08.2014	31.05.2024										Project
IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92	0.00	0.00	218.95	0.92	Project
IDA	Loan	9277-PAK	Program for Affordable Clean	Finance Division	29.06.2021	30.06.2022										Prog./ Budgetary Support
IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	13,959.75	63.88	54.26	0.24	14,014.01	64.12	Project
IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63	Project
IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24							Project
IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
IBRD	Loan		PACE-II	Finance Division				93000.00	500.00							Prog./ Budgetary Support
IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	3,044.55	13.51	6,642.41	30.00	9,686.96	43.51	Prog./ Budgetary Support
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00							Project
IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			1,033.42	4.75	0.00	0.00	1,033.42	4.75	Project
IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			1,235.06	5.22	0.00	0.00	1,235.06	5.22	Project





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								PKR	US\$	July-October		November		July-November		
										PKR	US\$	PKR	US\$	PKR	US\$	
ADB	Loan		Re-conducting/Underground cabling of existing 220KV Bund Road - D/C T/L (17KM)	NTDC												Project
ADB	Loan		Extension and Augmentation of existing 500KV and 220KV Grid Stations (New)	NTDC												Project
ADB	Loan		220KV Punjab University Grid Station	NTDC												Project
ADB	Loan		Installation of SVCs at 220 KV Quetta Industrial	NTDC												Project
ADB	Loan		Interlinking of 765 KV Mansehra 220KV Mansehra	NTDC												Project
IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP				1,500.00	8.06							Project
IDA	Loan	New Project	National Health Support Program (KP component)	KP				1,000.00	5.38							Project
IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27		500.00	2.69							Project
ADB	Loan		220 KV Nag Shah Grid Station	NTDC												Project
ADB	Loan		Evacuation of powr from 816MW Mohmand Dam	NTDC												Project
ADB	Loan		500 KV Ghazi Brotha-Faisalabad West T/L	NTDC												Project
ADB	Loan		500 KV Ludewala G/S along with 500 KV Nowshera-Ludewala-Faisalabad West D/C T/L	NTDC												Project
IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75							Project
IBRD	Loan		Punjab Resilience and inclusive Agriture Transformation	Punjab				186.00	1.00							Project
UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22							Project
IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00							Project
IDA	Loan		Punjabe Urban Land System Enhancement Project	Punjab				930.00	5.00							Project
Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab				853.74	4.59							Project
China	Loan	BC-OLL-2015	Orange Line in Lahore Project	Punjab	21.12.15	31.12.22	203.25									Project
IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	54.00	648.00	3.48	131.14	0.60	0.00	0.00	131.14	0.60	Project
ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Project	M/o National Health & Services	06.08.2021	31.12.2023										Project
UNICEF	Grant		Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting	Climate Change												Project
ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.000	5.38							Project
Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				1,000.000	5.38							Project
IDA	Loan		Digital Economey Enhancement Project	Ministry of Information Technology & Telecom				100.00	0.538							Project
France	Grant		High impact Skills Boot camp Islamabad & Karachi	Ministry of Information Technology & Telecom					-							Project
ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC				600.000	3.23							Project
ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC				50.000	0.27							Project
France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29							Project
S.Arabia (Oil)	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division				148800.00	800.00	90,058.75	400.00	22,294.01	100.00	112,352.77	500.00	SFD Short term



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										July-October		November		July-November		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	1.08							Project
Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services				500.00	2.69							Project
Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK				50.00	0.27							Project
ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC				100.000	0.54							Project
Pakistan Cert	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division				303180.00	1630.00	15,358.42	69.53	15,474.55	69.75	30,832.97	139.28	Prog./ Budgetary Support
IMF	Loan		EFF/IMF Program	Finance Division				558000.00	3000.00	256,432.76	1,166.17	0.00	0.00	256,432.76	1,166.17	Prog./ Budgetary Support
ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division				279,000.00	1500.00							Prog./ Budgetary Support
ADB	Loan		Women Inclusive Finance SDP	Finance Division				18,600.00	100.00							Prog./ Budgetary Support
ADB	Loan		PPP Support Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support
ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support
ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C/T/L (NTDC)	NTDC				2.00	0.01							Project
Note: Provisional disbursements of FEA as per information recorded on 19.12.2022								4,244,032.79	22,817.38	945,547.94	4,267.91	188,843.73	846.76	1,134,391.67	5,114.66	