



Monthly Report

Foreign Economic Assistance

July 2022

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant		Loan		Total	
		BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)
Bilateral	China	0.57		48.46		49.02	
	Denmark			4.59		4.59	
	France	0.73		64.41	1.55	65.14	1.55
	Germany	11.87		2.17		14.04	
	Italy			1.34		1.34	
	Japan	16.63		3.76	0.01	20.40	0.01
	Korea	1.88		23.23		25.11	
	Kuwait			0.97		0.97	
	Oman	5.00				5.00	
	Saudi Arabia	0.27		21.51		21.78	
	Saudi Arabia (Oil Facility)			800.00	100.00	800.00	100.00
	UK	0.05				0.05	
	USA	32.49	6.01			32.49	6.01
Total (Bilateral)		69.49	6.01	970.44	101.56	1,039.93	107.56
Multilateral	ADB	3.16	0.16	3,199.03	7.20	3,202.19	7.36
	AIIB	19.22		542.86		562.08	
	EIB			1.59		1.59	
	EU	14.03				14.03	
	IBRD	9.68	0.38	1,221.46	6.18	1,231.15	6.56
	IDA	30.65		1,370.53	59.14	1,401.17	59.14
	IFAD	1.55		43.84		45.39	
	IsDB			3.38	4.99	3.38	4.99
	IsDB-ST			1,200.00		1,200.00	
	MDTF	13.46				13.46	
	OFID			0.81		0.81	
UNICEF	0.22				0.22		
Total (Multilateral)		91.96	0.54	7,583.49	77.50	7,675.45	78.04
Total: (Bilateral+Multilateral)		161.46	6.55	8,553.93	179.06	8,715.38	185.61
Bonds				2,000.00		2,000.00	
Commercial Banks				7,472.00		7,472.00	
International Monetary Fund (IMF)				3,000.00		3,000.00	
Naya Pakistan Certificate				1,630.00		1,630.00	
Grand Total		161.46	6.55	22,655.93	179.06	22,817.38	185.61

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant		Loan		Total	
		BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)
Non-Project Aid	Program/Budgetary Support			19,106.68	27.01	19,106.68	27.01
	IDB Short Term			1,200.00		1,200.00	
	SFD Short term			800.00	100.00	800.00	100.00
	TDPs	0.27		38.00	6.00	38.27	6.00
Project Aid	Program/Budgetary Support			48.87		48.87	
	K.Lugar	31.38	6.01			31.38	6.01
	Project	129.80	0.54	1,462.37	46.05	1,592.17	46.59
Grand Total		#####	6.55	#####	179.06	22,817.38	185.61

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant		Loan		Total	
		BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)	BE 2022-23	Provisional Disbursement (July)
Non-Proj. Aid	Program/Budgetary Support			3,553,843.16	5,805.26	3,553,843.16	5,805.26
	IsDB Short-term			223,200.00		223,200.00	
	SFD Short term			148,800.00	22,825.01	148,800.00	22,825.01
	TDPs	50.00		7,068.00	1,271.17	7,118.00	1,271.17
Project Aid	Program/Budgetary Support			9,090.00		9,090.00	
	K.Lugar	5,837.33	1,256.24			5,837.33	1,256.24
	Project	24,143.34	116.84	272,000.96	9,721.99	296,144.30	9,838.83
Grand Total		30,030.67	1,373.08	4,214,002.12	39,623.43	4,244,032.79	40,996.51

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
1	IDA	Loan		Punjab Affordable Housing Program	Punjab			2,232.00	12.00			Prog./ Budgetary Support
2	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	5,580.00	30.00			Prog./ Budgetary Support
3	IDA	Loan		National Health Support Program	M/o National Health & Services			250.00	1.34			Project
4	IDA	Loan		GRADES	Punjab			3,720.00	20.00			Project
5	IDA	Loan		Climate Change DPF	Finance Division			37,200.00	200.00			Prog./ Budgetary Support
6	IDA	Loan		Electricity distribution efficiency improvement project	Wapda-Power			2300.000	12.37			Project
7	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC			50.000	0.27			Project
8	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19		50.00	0.27			Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22	1,287.00	6.92			Project
10	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26	800.00	4.30			Project
11	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	3,720.00	20.00			Project
12	ADB	Loan	4154	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	24,645.00	132.50			Prog./ Budgetary Support
13	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	1,756.88	9.45	4.41	0.02	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

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								PKR	US\$	July		
										PKR	US\$	
14	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	1,646.00	8.85	4.41	0.02	Project
15	ADB	Grant	0639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	128.23	0.69	33.16	0.16	Project
16	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	186.00	1.00			Project
17	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22	186.00	1.00			Project
18	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division			74,400.00	400.00			Prog./ Budgetary Support
19	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	40.92	0.22	179.40	0.88	Project
20	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,064.00	11.10			Project
21	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	911.40	4.90			Project
22	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022	5,961.60	32.05			Project
23	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	3,500.00	18.82			Prog./ Budgetary Support
24	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	1,139.44	6.13			Prog./ Budgetary Support
25	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,226.00	28.10	36.60	0.18	Project
26	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	1,500.00	8.06	106.60	0.52	Project

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								PKR	US\$	July		
										PKR	US\$	
27	AIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	5,811.00	31.24			Project
28	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	500.00	2.69			Project
29	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	280.00	1.51			Project
30	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	130.20	0.70			Project
31	ADB	Loan	4099	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	3500.00	18.82			Project
32	AIB	Loan		Balakot Hydropwr Dev Proj.	KP			8,000.00	43.01			Project
33	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027	5,000.00	26.88			Project
34	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	4085.257	21.96	89.70	0.40	Project
35	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22	250.000	1.34			Project
36	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Upgradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22	1900.000	10.22	86.85	0.42	Project
37	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhampir & Gharo Clusters	NTDC	27.07.20	30.12.24	100.000	0.54			Project
38	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	1,175.00	6.32	123.53	0.54	Project
39	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.12.21	1,325.00	7.12	71.28	0.31	Project

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								PKR	US\$	July		
										PKR	US\$	
40	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	8,640.00	46.45	320.76	1.54	Project
41	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	50.00	0.27	8.08	0.04	Project
42	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) programe	Revenue Division			50.00	0.27			Project
43	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	4,929.00	26.50	73.62	0.36	Project
44	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22					Project
45	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	8,000.00	43.01			Project
46	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	1000.00	5.38			Project
47	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	4000.00	21.51	61.26	0.30	Project
48	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	5,952.00	32.00			Project
49	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	Punjab	13.04.18	30.06.23	5,449.80	29.30			Project
50	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	1500.000	8.06			Project
51	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	4,031.00	21.67			Project

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										July		
								PKR	US\$	PKR	US\$	
52	ADB	Loan	3677-PAK	i. 200-KV Jauharabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23	1300.000	6.99	342.05	1.66	Project
53	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			9,300.00	50.00			Project
54	ADB	Loan		Greater Thal Canal Project	Punjab			2,827.20	15.20			Project
55	ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Invest.	NTDC	29.11.2016	26.08.2026					Project
56	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022	93.00	0.50			Project
57	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023	167.40	0.90			Project
58	ADB	Loan		Construction of DG Khan - DI Khan as a Fournalane Highway	NHA			1000.00	5.38			Project
59	ADB	Loan		Naulong Storage Dam Project	Wapda-Water			10.00	0.05			Project
60	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.	Punjab	30.04.2020	30.06.2024	260.40	1.40			Project
61	ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2020	31.12.2022	805.38	4.33	5.33	0.03	Project
62	Foreign Commerical Loans	Loan		Foreign Commerical Loans	Finance Division			1389792.00	7472.00			Prog./ Budgetary Support
63	AIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410) MW) Sawabi	Wapda-Water	18.01.17	30.06.25	1704.00	9.16			Project
64	AIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab			1.00	0.01			Project

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										July		
								PKR	US\$	PKR	US\$	
65	AIB	Loan		Construction of surface water treatment plant at BRBD	Punjab			1.00	0.01			Project
66	AIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	1750.00	9.41			Project
67	AIB	Grant	649	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	3553.00	19.10			Project
68	AIB	Loan		RISE DPC-II	Finance Division			83,700.000	450.000			Prog./ Budgetary Support
69	AIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)	Sindh	02.02.20	31.12.22	21.76	0.12			Project
70	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021	372000.00	2000.00			Prog./ Budgetary Support
71	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	5.15	0.03			Project
72	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA			3000.00	16.13			Project
73	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PII	NHA	28.04.2016	15.08.2023	500.00	2.69			Project
74	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	15.08.23	3000.00	16.13			Project
75	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dryport near Havelian (2018-2022)	Railways Division			100.00	0.54			Project
76	China	Loan		Pakistan Multi Mission Satelite (Pak Sat. MM1) Lahore & Karachi	Suparco	21.01.22	30.10.23	498.04	2.68			Project
77	China	Loan		Pakistan Space Center (PSC) Islamabd, Lahore & Karachi	Suparco	21.01.22	30.10.23	805.07	4.33			Project

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										July		
								PKR	US\$	PKR	US\$	
78	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.02.2022		100.00	0.54			Project
79	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chine assistance Programme.	KP			1,110.00	5.97			Project
80	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	Ministry of Information Technology & Telecom	21.03.17	03.03.24	409.00	2.20			Project
81	Korea	Grant		Establishment of Pak-Korea Nutrituion Center (PKNC) to imporove chidl and community nutrition	HEC			50.00	0.27			Project
82	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	500.00	2.69			Project
83	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	06.03.24	2321.81	12.48			Project
84	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	00.08.2021	7.2.27	90.00	0.48			Project
85	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	1000.00	5.38			Project
86	Kuwait	Loan	795	Reconstruction of 30 Colleges and 10 University Campus in earthquake affected areas of AJ&K	ERRA	04.01.2010	31.12.21					Project
87	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	2,000.62	10.76			Project
88	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.03.22	930.00	5.00			Project
89	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.23	0.00				Project

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										PKR	US\$	
90	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tarlai, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	50.00	0.27			Project
91	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.12.20	1000.00	5.38			Project
92	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	15.06.22	50.00	0.27			Project
93	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	30.03.22	1,586.00	8.53			Project
94	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK			300.00	1.61			Project
95	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supp(70m)	M/o National Health & Services	20.12.2021	28.02.2023	279.00	1.50			Project
96	IsDB	Loan	2-PAK-0155	Electricity Trans & Trade Pro (CASA)	Wapda-Power	17.03.2019	15.06.2026	350.000	1.88	1,050.80	4.99	Project
97	IsDB-ST	Loan	IDB Short-term	IDB Short-term Credit	Finance Division			223,200.00	1200.00			IDB Short Term
98	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Water	04.11.08	31.12.19	150.00	0.81			Project
99	Japan	Grant		Installation of Weather Serveillance RADAR in Multan	Aviation Division	31.08.18	31.12.25	5.00	0.03			Project
100	Japan	Grant	2060430	Installation of weather servilance redar in Sukkur	Aviation Division	19.03.2021	31.12.2028	5.00	0.03			Project
101	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province	Sindh			100.00	0.54			Project

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								PKR	US\$	July		
										PKR	US\$	
102	Korea	Grant	New Project	Gravity Based safe Drinking Water Supply System In Havelian , Abbotabad	KP			300.00	1.61			Project
103	Japan	Loan		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	KP	Under Process		100.00	0.54			Project
104	Japan	Grant	New Project	Gravity Flow Water Supply Scheme for Haripur City Tehsil & District Haripur .	KP			100.00	0.54			Project
105	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	Wapda-Power	04.05.17	31.05.25	100.000	0.54	1.77	0.01	Project
106	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab	01.02.21	01.03.25	1357.80	7.30			Project
107	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division			245.86	1.32			Project
108	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division			41.93	0.23			Project
109	Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh			1232.44	6.63			Project
110	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division			5.74	0.03			Project
111	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	Wapda-Water	15.09.15	31.12.26	295.00	1.59			Project
112	EU	Grant		Growth for Rural Advacement and Sustainable Progress	Balochistan	28.12.18	30.06.23	5.74	0.03			Project
113	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	186.00	1.00			Project
114	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	2,418.00	13.00			Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
115	Saudi Arabia	Loan		48 MW Shouter HPP	AJK			64.81	0.35			Project
116	Kuwait	Loan		35 MW Nagdar HPP	AJK			64.81	0.35			Project
117	Kuwait	Loan		40 MW Dowarian HPP	AJK			64.81	0.35			Project
118	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	AJK	06.07.12	31.12.22	500.00	2.69	289.62	1.40	Project
119	France	Loan	CPK-1038-01-19	WASA FAISLABAD DRINKING WATER	Punjab	25.04.2019	25.12.2025			31.88	0.15	Project
120	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	AJK	06.07.12	31.12.22	5.58	0.03			Project
121	France	Loan	CPK-1014-01-R	Harpo Hydropower Project	Wapda-Water	04.02.15	31.12.19	8.00	0.04			Project
122	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013		2.00	0.01			Project
123	France	Loan	CPK-1038-01-19	Extention of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	1395.00	7.50			Project
124	France	Grant	CPK-1031-02-R	Warsak Rehabilitaion HPP	Wapda-Water	09.22.15	28.02.26	65.00	0.35			Project
125	France	Loan	CPK-1031-01P	Warsak Hydropower Project-II	Wapda-Water	22.09.15	28.02.26	60.00	0.32			Project
126	France	Grant	CPK-1033-01S	Dargai HPP	Wapda-Water	19.07.19	30.06.25	70.00	0.38			Project
127	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	Wapda-Water	20.07.17	01.02.22		0.00			Project

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(Figures in Million)

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										July		
								PKR	US\$	PKR	US\$	
128	France	Loan	CPK-1033-01-S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25	50.00	0.27			Project
129	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab			253.89	1.37			Project
130	France	Loan	CPK1051	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24	3628.00	19.51			Project
131	UK	Grant	UK-12-KPK	Kpk Education Sectro Programme	KP	27.02.2012	31.12.2021	10.00	0.05			Project
132	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023	100.00	0.54			Project
133	Germany	Grant	New Project	Regional Insfracture Fund	KP			200.00	1.08			Project
134	Germany	Grant	New Project	Billion Tree Afforestation Project (BTASP)	KP			300.00	1.61			Project
135	Germany	Grant	201365675-GERM	Regional Infrastruc. Fund, KP	KP	18.09.2015	30.11.2021	497.00	2.67			Project
136	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	02.10.13	31.01.22	100.00	0.54			Project
137	Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.11.2021					Project
138	Germany	Grant	SBTF-2016-GERM	Establishment of Safe Blood transfusion Centers in KP-Phase-II	KP	29.03.2016	31.7.22	89.00	0.48			Project
139	Germany	Loan	201165745-GERM	Warsak HPP (Rehab: Phase-2)	Wapda-Water	21.09.2015	31.12.2026	50.00	0.27			Project
140	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.21	236.00	1.27			Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
141	France	Loan		Keyal Khwar	Wapda-Water			64.00	0.34			Project
142	Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	5.000	0.03			Project
143	Germany	Grant	201468990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	50.00	0.27			TDPs
144	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	20.00	0.11			Project
145	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	NTDC			10.000	0.05			Project
146	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	28.02.2022	26.97	0.14			Project
147	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	KP	18.02.20	31.12.23	825.00	4.44			Project
148	Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP			250.00	1.34			Project
149	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	250.00	1.34	18.25	0.08	K.Lugar
150	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	428.00	2.30			K.Lugar
151	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	56.58	0.30			K.Lugar
152	USA	Grant	DG/MSDP/KPK: 01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022	20.00	0.11			K.Lugar

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
										July		
								PKR	US\$	PKR	US\$	
153	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023			337.77	1.58	K.Lugar
154	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	1228.00	6.60	15.69	0.07	K.Lugar
155	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	1693.17	9.10	57.73	0.28	K.Lugar
156	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systrm Govt. of Sindh	Sindh	17.05.17	28.09.23	75.58	0.41			K.Lugar
157	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Water	15.08.13	30.09.23	1200.00	6.45			K.Lugar
158	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	386.00	2.08	64.04	0.31	K.Lugar
159	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	500.00	2.69	762.76	3.68	K.Lugar
160	ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP			2,000.00	10.75			Project
161	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP			99.00	0.53			Project
162	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	107.50	0.58			Project
163	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	30.06.24	3000.000	16.13	531.38	2.33	Project
164	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	11,160.00	60.00			Prog./ Budgetary Support
165	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24	5.000	0.03			Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
166	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24	650.000	3.49			Project
167	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24	1600.000	8.60	70.53	0.34	Project
168	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls	NTDC	13.06.18	31.01.24					Project
169	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24	200.000	1.08			Project
170	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	15.06.2022	106.41	0.57	83.69	0.38	Project
171	IBRD	Grant	82189	National Immunization Supp. Pr	Punjab	31.12.15	30.6.22	818.40	4.40			Project
172	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Progr	KP	18.01.2017	30.06.2022	228.00	1.23			Project
173	IDA	Loan	5079-PAK	Tarbela 4th Exten. Hydpow Proj	Wapda-Water	12.04.2012	30.06.2022	700.00	3.76	419.79	2.06	Project
174	IDA	Loan	6432-PK	Add Fin For Cntrl Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023	350.000	1.88	18.46	0.08	Project
175	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	5,220.00	28.06			Project
176	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	7,068.00	38.00	1,271.17	6.00	TDPs
177	IDA	Loan	6246-PAK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	930.00	5.00			Project
178	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	227.70	1.22			Project

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(Figures in Million)

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								PKR	US\$	July		
										PKR	US\$	
179	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	8,154.24	43.84	4,978.76	23.50	Prog./ Budgetary Support
180	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	3,393.80	18.25			Project
181	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	3,966.00	21.32			Prog./ Budgetary Support
182	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23	1,000.00	5.38			Project
183	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	2,079.48	11.18			Prog./ Budgetary Support
184	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23	500.00	2.69			Project
185	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	800.00	4.30			Project
186	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	9830.00	52.85	4,730.79	22.76	Project
187	IDA	Loan	6973-PAK	SINDH ERLY LERN ENHMNT CLAS TR	Sindh	11.08.2021	30.04.2026			144.79	0.63	Project
188	IDA	Loan	9267-PAK	Punjb Rurl Sus Wtr Supp&San Pr	Punjab	25.06.2021	30.06.2028	2,090.64	11.24			Project
189	IBRD	Loan		RISE DPC-II	Finance Division			83,700.000	450.000			Prog./ Budgetary Support
190	IBRD	Loan		PACE-II	Finance Division			93000.00	500.00			Prog./ Budgetary Support
191	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	3,085.00	16.59			Project

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								PKR	US\$	July		
										PKR	US\$	
192	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	11,718.00	63.00	826.50	3.51	Prog./ Budgetary Support
193	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	372.00	2.00			Project
194	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	4,500.00	24.19			Project
195	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	1500.000	8.06	123.35	0.58	Project
196	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	350.000	1.88	788.67	3.49	Project
197	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,790.00	15.00			Project
198	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	4,618.38	24.83			Project
199	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	9090.00	48.87			Prog./ Budgetary Support
200	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	50.00	0.27			Project
201	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	50.00	0.27			Project
202	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	4787.00	25.74			Project
203	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.08.24	6467.00	34.77			Project
204	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	3000.00	16.13			Project

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								PKR	US\$	July		
										PKR	US\$	
205	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	7,626.00	41.00			Prog./ Budgetary Support
206	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	5,580.00	30.00			Prog./ Budgetary Support
207	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	4600.00	24.73	3.99	0.02	Project
208	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1750.00	9.41			Project
209	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	5000.00	26.88			Project
210	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	11561.00	62.16			Project
211	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	14,880.00	80.00			Prog./ Budgetary Support
212	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	1000.00	5.38			Project
213	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	651.00	3.50			Prog./ Budgetary Support
214	IDA	Loan	6737-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	9,300.00	50.00			Prog./ Budgetary Support
215	IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	500.00	2.69			Project
216	IDA	Loan	6779-PK	KP Hydro & Renew Energy Dev	KP	15.10.20	30.11.27			2.33	0.01	Project
217	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	9000.00	48.39			Project

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								PKR	US\$	July		
										PKR	US\$	
218	IDA	Grant		Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	5200.00	27.96			Project
219	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	1955.18	10.51			Project
220	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	39,060.00	210.00			Prog./ Budgetary Support
221	IDA	Loan		KP Human Capital Project	KP			2,700.00	14.52			Project
222	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	2000.00	10.75			Project
223	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPKHCIP) Education Component	KP			2,000.00	10.75			Project
224	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	14,210.00	76.40			Prog./ Budgetary Support
225	IFAD	Loan	2000002542	Southern Punjab. Pov. Alev. Proj	Punjab	29.01.2020	30.03.2024	2,624.27	14.11			Project
226	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	GB	16.09.15	31.03.23	200.00	1.08			Project
227	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	PPAF	14.11.17	14.11.23	2,790.00	15.00			Prog./ Budgetary Support
228	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Supp	Balochistan	19.04.2021	19.04.2027	122.93	0.66			Project
229	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Supp	Balochistan	19.04.2021	19.04.2027	1,714.41	9.22			Project

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								PKR	US\$	July		
										PKR	US\$	
230	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	166.28	0.89			Project
231	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	18.01.17	30.06.2022	186.00	1.00			Project
232	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan			186.00	1.00			Project
233	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	573.00	3.08			Project
234	MDTF	Grant	TF-2589	CASA CSP 1000	KP	27.07.20	31.03.22	1,558.00	8.38			Project
235	ADB	Loan		220KV Arifwala substation	NTDC			100.000	0.54			Project
236	AIIB	Loan		220KV Head Faqiran G/S alongwith alliedT/L	NTDC			5.000	0.03			Project
237	ADB	Loan		220KV Larkana Substation	NTDC			5.000	0.03			Project
238	ADB	Loan		220KV Mastung G/S alongiwth allied T/Ls	NTDC			2.000	0.01			Project
239	ADB	Loan		500 KV Vehari Grid Station	NTDC			100.000	0.54			Project
240	ADB	Loan		Installation of Pilot Battery Energy Storage System (BESS) at 220KV Jhampir G/Station	NTDC			150.000	0.81			Project
241	IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP			1,500.00	8.06			Project
242	IDA	Loan	New Project	National Health Support Program (KP component)	KP			1,000.00	5.38			Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
243	IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27	500.00	2.69			Project
244	IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab			325.00	1.75			Project
245	IBRD	Loan		Punjab Resilience and inclusive Agriture Transformation	Punjab			186.00	1.00			Project
246	UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	0.22			Project
247	IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab			186.00	1.00			Project
248	IDA	Loan		Punjabe Urban Land System Enhancement Project	Punjab			930.00	5.00			Project
249	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			853.74	4.59			Project
250	IBRD	Grant	TBF-7208	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh			648.00	3.48			Project
251	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA			1,000.000	5.38			Project
252	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			1,000.000	5.38			Project
253	IDA	Loan		Digital Economey Enhancement Project	Ministry of Information Technology & Telecom			100.00	0.538			Project
254	ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC			600.000	3.23			Project
255	ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC			50.000	0.27			Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23		Purpose
								PKR	US\$	July		
										PKR	US\$	
256	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power			54.170	0.29			Project
257	Saudi Arabia-OA	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division			148800.00	800.00	22,825.01	100.00	SFD Short term
258	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI			200.00	1.08			Project
259	Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services			500.00	2.69			Project
260	Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK			50.00	0.27			Project
261	ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC			100.000	0.54			Project
262	Pakistan Certif	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division			303180.00	1630.00			Prog./ Budgetary Support
263	IMF	Loan		EFF/IMF Program	Finance Division			558000.00	3000.00			Prog./ Budgetary Support
264	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division			279,000.00	1500.00			Prog./ Budgetary Support
265	ADB	Loan		Women Inclusive Finance SDP	Finance Division			18,600.00	100.00			Prog./ Budgetary Support
266	ADB	Loan		PPP Support Program SP1	Finance Division			46,500.00	250.00			Prog./ Budgetary Support
267	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division			46,500.00	250.00			Prog./ Budgetary Support
268	ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC			2.000	0.01			Project
Note: Provisional disbursements of FEA as per information received/recorded on 17.08.2022								4,244,032.786	22,817.381	40,996,512,897.697	185,605,040.764	