



**July, 2021**

# **MONTHLY REPORT**

**Foreign Economic  
Assistance**

---

**Ministry of Economic Affairs  
Government of Pakistan**

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(USD Million)

Kind	Purpose	Grant		Loan		Total	
		BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)
Project Aid	K.Lugar	51.149	5.450			51.149	5.450
	Project	147.971	1.720	1723.013	212.120	1870.984	213.840
<b>Project Aid Total</b>		<b>199.120</b>	<b>7.170</b>	<b>1723.013</b>	<b>212.120</b>	<b>1922.133</b>	<b>219.290</b>
Non-Proj. Aid	Prog./ Budgetary Support	14.850		7608.719	148.260	7623.569	148.260
	Bonds			3500.000	1041.660	3500.000	1041.660
	Short-term credits			1000.000	176.190	1000.000	176.190
	TDPs	0.032	10.700	40.000		40.032	10.700
<b>Non-Proj. Aid Total</b>		<b>14.882</b>	<b>10.700</b>	<b>12148.719</b>	<b>1366.110</b>	<b>12163.601</b>	<b>1376.810</b>
<b>Grand Total</b>		<b>214.001</b>	<b>17.870</b>	<b>13871.732</b>	<b>1578.230</b>	<b>14085.733</b>	<b>1596.100</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(PKR Million)

Kind	Purpose	Grant		Loan		Total	
		BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)
Project Aid	K.Lugar	8,183.84	746.40			8,183.84	746.40
	Project	23,675.35	276.32	275,682.02	33,903.27	299,357.37	34,179.59
<b>Project Aid Total</b>		<b>31,859.19</b>	<b>1,022.72</b>	<b>275,682.02</b>	<b>33,903.27</b>	<b>307,541.21</b>	<b>34,925.99</b>
Non-Proj. Aid	Prog./ Budgetary Support	2,376.00		1,217,395.10	23,622.27	1,219,771.10	23,622.27
	Bonds			560,000.00	165,927.18	560,000.00	165,927.18
	Short-term Credits			160,000.00	28,343.87	160,000.00	28,343.87
	TDPs	5.04	1,681.28	6,400.00		6,405.04	1,681.28
<b>Non-Proj. Aid Total</b>		<b>2,381.04</b>	<b>1,681.28</b>	<b>1,943,795.10</b>	<b>217,893.32</b>	<b>1,946,176.14</b>	<b>219,574.60</b>
<b>Grand Total</b>		<b>34,240.23</b>	<b>2,704.00</b>	<b>2,219,477.12</b>	<b>251,796.59</b>	<b>2,253,717.35</b>	<b>254,500.59</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

(US\$ Million)

Group	Donor	Grant		Loan		Total	
		BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)	BE 2021-22	Provisional Disbursement (July)
Multilateral	ADB	5.83		1,610.15	31.19	1,615.97	31.19
	AIIB	4.00		352.87	28.11	356.87	28.11
	EIB			0.86		0.86	
	EU	14.85				14.85	
	IBRD		10.70	1,329.04	25.08	1,329.04	35.78
	IDA	8.42		928.69	54.76	937.11	54.76
	IDB	0.54		7.69	0.31	8.23	0.31
	IDB (S-Term)			1,000.00	176.19	1,000.00	176.19
	IFAD	1.52		47.50	3.99	49.02	3.99
	MDTF	44.22				44.22	
	OFID			50.20		50.20	
<b>Total (Multilateral)</b>		<b>79.37</b>	<b>10.70</b>	<b>5,326.99</b>	<b>319.63</b>	<b>5,406.36</b>	<b>330.33</b>
Bilateral	China	3.13		63.41	67.41	66.54	67.41
	France	0.17		35.14		35.31	
	GERMANY	5.27	1.45	8.71		13.98	1.45
	Italy			0.63		0.63	
	Japan	26.41		28.50	0.04	54.90	0.04
	Korea			30.03	1.23	30.03	1.23
	Kuwait			1.26		1.26	
	Oman	12.73				12.73	
	Saudi Arabia	6.01		7.07		13.08	
	UK	1.62				1.62	
USA	79.31	5.72			79.31	5.72	
<b>Total (Bilateral)</b>		<b>134.63</b>	<b>7.17</b>	<b>174.74</b>	<b>68.68</b>	<b>309.37</b>	<b>75.85</b>
<b>Total (Bonds)</b>				3,500.00	1,041.66	3,500.00	1,041.66
<b>Total (Commercial Banks)</b>				4,870.00	148.26	4,870.00	148.26
<b>Grand Total</b>		<b>214.00</b>	<b>17.87</b>	<b>13,871.73</b>	<b>1,578.23</b>	<b>14,085.73</b>	<b>1,596.10</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedd	Executing Agency	Signing Date	Closing Date	Base Currency (BC)	Amount Committed in BC	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22		Purpose
										PKR	US\$	July		
												PKR	US\$	
1	ADB	Loan	3419-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	29.11.2016	31.07.2021	USD	335.00			4.430	0.030	Project
2	ADB	Loan	3577-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	20.03.2018	31.12.2022	USD	260.00			819.270	5.140	Project
3	ADB	Loan	3602-PAK(COL)	KP Roads Improvement Project	KP	14.03.2018	30.06.2023	USD	18.50			28.680	0.180	Project
4	ADB	Loan	6015-PAK	KPK Cities Improvement Project	KP	29.03.2019	28.02.2024	USD	7.00			34.950	0.220	Project
5	ADB	Loan	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	USD	4.00			2.080	0.010	Project
6	ADB	Loan	3700-PAK	Water Resource Management Project	Balochistan	05.01.19	30.06.24	SDR	100.00	1,500.000	9.375			Project
7	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	SDR	283.78	1,440.000	9.000			Project
8	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	\$	75.00	1,602.830	10.018			Project
9	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	SDR	90.18	801.420	5.009			Project
10	ADB	Grant	0519-PAK	National Disaster Risk Management Fund	NDRMF	02.12.16	17.05.20	AUD	4.50	240.420	1.503			Project
11	ADB	Grant	639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.20	\$	1.50	112.200	0.701			Project
12	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	\$	5.28	320.570	2.004			Project
13	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	\$	100.00	1,602.830	10.018			Project
14	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	Finance Division	17.04.15	30.09.20	SDR	29.27	1,269.690	7.936			Project
15	ADB	Loan		Energy Sector Program Loan-III	Finance Division					64,000.000	400.000			Prog./ Budgetary Support

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Figures in Million

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										PKR	US\$	July		
												PKR	US\$	
16	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division					48,000.000	300.000			Prog./ Budgetary Support
17	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.23	\$	200.00	7,360.000	46.000	105.920	0.670	Project
18	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	\$	75.00	2,509.760	15.686			Project
19	ADB	Loan	3543	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	\$	335.00	6,311.596	39.447	43.660	0.270	Project
20	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	KP	07.02.17	31.12.21	\$	325.00	4,200.000	26.250			Prog./ Budgetary Support
21	ADB	Loan		Access to Clean Energy (MHP)	KP					2,100.000	13.125			Project
22	ADB	Loan		Construction of Balakot HPP	KP					5,000.000	31.250			Project
23	ADB	Loan	3601	Provincial Roads Rehabilitation Proj	KP	14.03.18	30.06.23	\$	121.50	5,000.000	31.250			Project
24	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	\$	86.41	1,421.000	8.881	11.580	0.070	Project
25	ADB	Loan	PAK-6016(EF)	KP Cities Improvement Project	KP	29.03.19	28.08.24	\$	2.00	787.120	4.920			Project
26	ADB	Loan	3574	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	18.12.17	31.12.22	\$	180.00	4,000.000	25.000	27.970	0.180	Project
27	ADB	Loan	3090-PK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	PEPCO	12.02.14	31.12.19	\$	840.000	17,000.000	106.250			Project
28	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	PEPCO	29.11.16	31.12.20	\$	115.00	150.000	0.938	4.430	0.030	Project

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										PKR	US\$	July		
												PKR	US\$	
29	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	PEPCO	20.03.18	31.12.22	\$	260.00	1,200.000	7.500			Project
30	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South	PEPCO	20.03.18	31.12.22	\$	260.00	900.000	5.625			Project
31	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	PEPCO	20.03.18	31.12.22	\$	260.00	900.000	5.625			Project
32	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	PEPCO	20.03.18	31.12.22	\$	260.00	1,500.000	9.375			Project
33	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	PEPCO	20.03.18	31.12.22			25.000	0.156			Project
34	ADB	Loan	3160	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.03.21	SDR	64.98	1,500.000	9.375	125.210	0.790	Project
35	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.03.21	\$	50.00	1,050.000	6.563	31.840	0.200	Project
36	ADB	Loan	3562	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	30.06.24	\$	200.00	6,682.500	41.766	1,984.570	12.460	Project
37	ADB	Loan		Access to Clean Energy	Punjab					1,597.000	9.981			Prog./ Budgetary Support
38	ADB	Loan	3344	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	\$	150.00	670.000	4.188	46.260	0.300	Project
39	ADB	Loan		Pakistan Single Window (PSW) programe	Revenue Division					500.000	3.125			Project
40	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	\$	235.00	9,743.365	60.896	33.750	0.210	Project
41	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.20	\$	197.85	50.000	0.313			Project

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										PKR	US\$	July		
												PKR	US\$	
42	ADB	Loan	3469	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	\$	100.00	10,313.685	64.461			Project
43	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	\$	300.00	16,291.200	101.820			Prog./ Budgetary Support
44	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	Punjab	13.04.19	30.06.23	\$	19.62	259.000	1.619			Project
45	ADB	Loan	3378	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	31.03.21	\$	196.90	1,800.000	11.250	374.280	2.320	Project
46	ADB	Loan	3574	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM)	NHA	18.12.17	31.12.22	\$	180.00	3,500.000	21.875			Project
47	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	\$	274.63	5,483.000	34.269	974.000	6.120	Project
48	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	Punjab	13.04.18	30.06.23	\$	100.00	1,286.280	8.039			Project
49	ADB	Loan	3328	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO)	PEPCO	19.11.16	30.06.24	\$	380.00	50.000	0.313			Project
50	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO)	PEPCO	19.11.16	30.06.24	SDR	14.21	10.000	0.063			Project
51	ADB	Loan	3756	KP Provincial Roads Improvement Project (Additional Financing)	KP	13.12.18	31.12.23	\$	75.00	5,000.000	31.250	165.120	1.040	Project
52	ADB	Loan	3677-I	500-KV Lahore ,North	PEPCO	13.12.18	31.12.23	\$	280.00	1,000.000	6.250			Project
53	ADB	Loan	3677-II	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	PEPCO	13.12.18	31.12.23	\$	280.00	50.000	0.313			Project
54	ADB	Loan	3677-III	200-KV Jauharabad G/S alongwith allied T/Ls	PEPCO	13.12.18	31.12.23	\$	280.00	250.000	1.563			Project



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										PKR	US\$	July		
												PKR	US\$	
55	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	NHA					250.000	1.563			Project
56	ADB	Loan		Project Readiness Financing for Punjab	Punjab					280.000	1.750			Project
57	ADB	Loan		Improving workforce readiness in Pujab	Punjab					16.200	0.101			Project
58	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab					4,860.000	30.375			Project
59	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab					810.000	5.063			Project
60	ADB	Loan		Greater Thal Canal Project	Punjab					1,957.446	12.234			Project
61	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)	NHA	18.12.17	31.12.22	\$	180.00	1,000.000	6.250			Project
62	ADB	Loan		Naulong Storage Dam Project	Wapda-Water					50.000	0.313			Project
63	ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.20	31.12.22	\$	15.000	991.440	6.197	151.910	0.950	Project
64	Bonds	Loan	EUR2021-10-2031	NAYAPAKPROJ US1B-EURO BOND 10Y	Finance Division	08.04.21	08.04.21	\$	1,000.00	560,000.000	3,500.000	165,927.180	1,041.660	Bonds
65	SCB(LONDON)	Loan	SCB-17052021	MASTER MURABAHA AGREEMENT(LNG)		17.05.2021	31.12.2021					13,958.780	87.260	Prog./ Budgetary Support
66	AJMAN Bank	Loan		Master Murabha Agreement	Finance Division	06.02.20	31.08.20	\$	200.00	779,200.000	4,870.000	9,663.490	61.000	Prog./ Budgetary Support
67	AiIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Power	18.01.17	30.06.22	\$	300.00	1,394.000	8.713	4,423.870	28.110	Project

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										PKR	US\$	July		
												PKR	US\$	
68	AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab					1,000.000	6.250			Project
69	AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab					1,000.000	6.250			Project
70	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	\$	40.00	1,958.862	12.243			Project
71	AIIB	Loan		Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh					3,105.846	19.412			Project
72	AIIB	Loan		RISE Program-II	Finance Division					48,000.000	300.000			Prog./ Budgetary Support
73	AIIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)	Sindh	02.02.20	31.12.21	\$	4.14	640.000	4.000			Project
74	China	Loan		Gawadar Smart Enviromental & Sanitation System and Landfill	Finance Division					400.000	2.500			Project
75	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA					600.000	3.750			Project
76	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-PH	NHA	28.04.16	30.04.21	\$	966.19	1,000.000	6.250			Project
77	China	Loan	GCL167576-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	30.04.21	CNY	4,800.000	900.000	5.625	10,842.880	67.410	Project
78	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	CNY	1,100.00	1,856.544	11.603			Project
79	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dryport near Havelian (2018-2022)	Railways Division					2,989.474	18.684			Project
80	China	Loan		Pakistan Multi Mission Satelite (Pak Sat. MM1) Lahore & Karachi	Suparco					100.000	0.625			Project

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												PKR	US\$	
81	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	Suparco					1,900.000	11.875			Project
82	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Information & Broadcasting Division					500.000	3.125			Project
83	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	KP					400.000	2.500			Project
84	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	M/o Information Technology	21.03.17	31.07.21	\$	76.31	1,250.000	7.813	77.600	0.490	Project
85	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.20	\$	78.00	200.000	1.250			Project
86	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	30.06.21	\$	46.00	2,704.800	16.905	118.490	0.740	Project
87	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.21	\$	93.77	650.000	4.063			Project
88	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Power	11.04.18	31.07.19	KWD	4.50	201.000	1.256			Project
89	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.12.21	\$	27.50	1,536.000	9.600			Project
90	Oman	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.20	RMB	657.00	500.000	3.125			Project
91	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.01.20	SAR	93.75	461.300	2.883			Project
92	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospitall at Tarlai,ICT Islamabad	NHSRCD	10.03.16	31.01.20	SAR	75.00	500.000	3.125			Project
93	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and	NHA	10.03.16	31.12.20	SAR	206.25	50.000	0.313			Project

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										PKR	US\$	July		
												PKR	US\$	
94	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project ( Additional Loan)	Wapda-Power	17.02.14	15.06.20	SAR	216.75	64.000	0.400			Project
95	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.03.20	SAR	270.00	480.000	3.000			Project
96	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water					500.000	3.125			Project
97	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK					37.202	0.233			Project
98	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	KP					0.000	0.000			Project
99	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	AJK	11.06.14	31.12.20	IDN	9.87	615.000	3.844	50.100	0.310	Project
100	IDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20	IDN	8.07	615.000	3.844			Project
101	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB	Aviation Division	31.10.16	31.10.19	\$	0.27	86.108	0.538			Project
102	IDB	Loan	PAK1036	Polio Eradicatio Program PIV	NHSRCD	02.09.19	31.12.21	\$	160.00	-	-			Project
103	IDB [S-Term]	Loan	ITFC-PAK200-ROL	ITFC MURABAHA AGREEMENT 471.5M		27.05.2021	06.06.2022					28,343.870	176.190	Short-Term Cr.
104	IDB [S-Term]	Loan	ITFC-PAK/00202	Purchase of Crude Oil	Finance Division					8,000.000	50.000			Short-Term Cr.
105	IDB [S-Term]	Loan	ITFC-PAK/00203	Purchase of Crude Oil	Finance Division					8,000.000	50.000			Short-Term Cr.
106	IDB [S-Term]	Loan	ITFC-PAK/00200	Purchase of Crude Oil	Finance Division					43,200.000	270.000			Short-Term Cr.

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												PKR	US\$	
107	IDB [S-Term]	Loan	ITFC-PAK/00205	Purchase of Crude Oil	Finance Division					48,000.000	300.000			Short-Term Cr.
108	IDB [S-Term]	Loan	ITFC-PAK/00206	Purchase of Crude Oil	Finance Division					20,800.000	130.000			Short-Term Cr.
109	IDB [S-Term]	Loan	ITFC-PAK/00207	Purchase of Crude Oil	Finance Division					32,000.000	200.000			Short-Term Cr.
110	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Power	04.11.08	31.12.19	\$	30.00	32.000	0.200			Project
111	OFID	Loan		Budgetary Support Program Financing	Finance Division					8,000.000	50.000			Prog./ Budgetary Support
112	Japan	Grant	1560200	Installation of Weather Serveillance RADAR in Karachi	Aviation Division	08.07.15	31.12.20	JPY	1,949.00	235.000	1.469			Project
113	Japan	Grant		Installation of Weather Serveillance RADAR in Multan	Aviation Division	31.08.18	31.12.24	JPY	2,042.00	515.000	3.219			Project
114	Japan	Grant		Installation of Weather Serveillance RADAR in Sukkur	Aviation Division					350.000	2.188			Project
115	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in	Sindh					100.000	0.625			Project
116	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	KP	Under Process				3,080.000	19.250			Project
117	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	NHSRCD	23.04.19	31.12.26	JPY	3,620.00	2,077.000	12.981			Project
118	Japan	Loan	P-57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	NHA	03.05.08	24.10.20	JPY	15,492.00	700.000	4.375			Project
119	Japan	Loan		Emergency Rural Roads Rehabilitation Project (JICA Assisted).	KP					109.220	0.683			Project

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										PKR	US\$	July		
												PKR	US\$	
120	Japan	Loan	P-65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	PEPCO	04.05.17	07.08.25	JPY	2,665.00	670.000	4.188	5.850	0.040	Project
121	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab					202.500	1.266			Project
122	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division					281.050	1.757			Project
123	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division					170.100	1.063			Project
124	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division					94.500	0.591			Project
125	Japan	Grant		The Restoration of livelihoods in Federally Administered Tribal Areas (OSRO/PAK/802/JCA) [DOP]	KP					200.000	1.250			Project
126	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	Wapda-Power	15.09.15	31.03.21	EUR	50.00	137.000	0.856			Project
127	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	EUR	46.79	376.000	2.350			Prog./ Budgetary Support
128	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	EUR	80.00	2,000.000	12.500			Prog./ Budgetary Support
129	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	AJK	06.07.12	31.12.22	EUR	68.00	500.000	3.125			Project
130	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	AJK	06.07.12	31.12.22	EUR	0.35	12.798	0.080			Project
131	France	Loan	CPK101401R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	Wapda-Power	04.02.14	31.12.19	EUR	50.00	10.000	0.063			Project
132	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	PEPCO	11.02.20	31.03.25	EUR	0.50	27.000	0.169			Project

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										PKR	US\$	July		
												PKR	US\$	
133	France	Loan		Extention of water resources Faisalabad city Phase-II	Punjab					343.784	2.149			Project
134	France	Loan	CPK-1031-02-R	Warsak Rehabilitaion HPP	Wapda-Power	09.22.15	11.30.20	EUR	4.50	103.000	0.644			Project
135	France	Loan	CPK-1031-01P	Warsak Hydropower Project-II	Wapda-Power	22.09.15	31.10.21	EUR	41.50	200.000	1.250			Project
136	France	Loan	CPK-1033-01S	Dargai HPP	Wapda-Power	19.07.19	30.06.25	EUR	35.00	50.000	0.313			Project
137	France	Loan	CPK-1033-02S	Dargai HPP	Wapda-Power					20.000	0.125			Project
138	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	Wapda-Power	20.07.17	01.02.22	EUR	90.00	540.000	3.375			Project
139	France	Loan		Chitral Hydro Power Project	Wapda-Power	19.07.20	30.06.25	EUR	15.00	89.000	0.556			Project
140	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab					648.000	4.050			Project
141	France	Loan	CPK1051	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24	\$	71.81	3,105.846	19.412			Project
142	UK	Grant	203029	Support to Pakistan National Cash Transfer Program BISP 2012-2020	BISP	02.11.12	30.06.20	£	279.00	-	-			Prog./ Budgetary Support
143	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	Punjab					259.200	1.620			Project
144	GERMANY	Grant	200870261	CAPACITY BUILDING MEASURESNRSP		17.12.2013	30.07.2021	EUR	1.00			7.330	0.050	Project
145	GERMANY	Grant	201366228	SOCIAL HEALTH PROTECTION(P-II)		25.07.2019	31.12.2023	EUR	2.60			4.480	0.030	Project

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										PKR	US\$	July		
												PKR	US\$	
146	GERMANY	Grant	201365675-GERM	REGIONAL INFRASTRUC. FUND, KP		18.09.2015	31.07.2021	EUR	10.00			20.520	0.130	Project
147	GERMANY	Grant	BMZ-201366228	SOCIAL HEALTH PROTECTION (PII)		25.07.2019	30.12.2023	EUR	9.40			19.810	0.120	Project
148	GERMANY	Grant	SBTP-2016-GERM	SAFE BLOOD TRANSFU. PROG-PH-II		29.03.2016	31.07.2021	EUR	10.00			181.410	1.120	Project
149	Germany	Loan		Land fill and STP sites for KPCIP WSSCs (ADB Assistedt)	KP					500.000	3.125			Project
150	Germany	Loan		Establishment of Pakistan Glacier Network	Wapda-Power	29.06.16	31.12.21	EUR	6.00	70.000	0.438			Project
151	Germany	Grant	10268	Social Health Protection Initiatives for KP	KP	02.10.13	31.12.18	EUR	9.00	322.000	2.013			Project
152	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	KP					166.449	1.040			Project
153	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	Wapda-Power	22.09.15	31.12.21	EUR	41.50	214.000	1.338			Project
154	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	Wapda-Power	11.11.08	31.12.21	EUR	97.08	450.000	2.813			Project
155	Germany	Loan	GERM-2	Substation Ghazi Road	PEPCO	11.12.08	31.12.20	EUR	11.29	10.000	0.063			Project
156	Germany	Grant	201468990-GERM	REINTEG. & REHAB. OF TDPS, (Merged Districts of KP	KP	18.09.15	30.06.19	EUR	10.00	5.040	0.032			TDPs
157	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	NHSRCD	29.03.16	30.12.20	EUR	10.00	50.000	0.313			Project
158	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	PEPCO					150.000	0.938			Project



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										PKR	US\$	July		
												PKR	US\$	
159	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera	KP	18.02.20	31.12.23	EUR	5.50	300.000	1.875			Project
160	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP					100.000	0.625			Project
161	USA	Grant	391-AAG-011-03	TARBELA DAM REPAIR AND MAINTEN		13.01.2010	31.07.2021	USD	25.00			42.770	0.270	Project
162	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.09.23	\$	23.10	250.000	1.563	4.150	0.030	K.Lugar
163	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	\$	99.47	1,150.560	7.191			K.Lugar
164	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	NHSRCD	21.07.08	31.10.22	\$	7.25	92.000	0.575	15.550	0.100	K.Lugar
165	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20	\$	54.84	956.000	5.975	25.580	0.160	K.Lugar
166	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.12	30.09.20	\$		3,000.000	18.750	46.300	0.290	K.Lugar
167	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.09.20	\$	81.00	1,615.000	10.094			K.Lugar
168	USA	Grant	44540	PEPA FATA Dec-10								232.050	1.460	K.Lugar
169	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systm Govt. of Sindh	Sindh	17.05.17	31.12.20	\$	0.50	88.275	0.552			K.Lugar
170	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Power	06.03.14	01.06.20	\$	150.00	232.000	1.450			K.Lugar
171	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	30.09.21	\$	40.00	600.000	3.750	12.580	0.800	K.Lugar

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												PKR	US\$	
172	USA	Grant		FATA Inrastructure Program	KP	26.02.10	30.09.20	\$	440.53	2,357.430	14.734			Project
173	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	Wapda-Water	12.02.13	30.04.22	\$	44.80	200.000	1.250	410.190	2.610	K.Lugar
174	USA	Grant		UNICEF Multi Year work Plan	KP					2,000.000	12.500			Project
175	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP					20.000	0.125			Project
176	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division					127.610	0.798			Project
177	IBRD	Grant	TFOB4840	ADD. FINANCING FOR FATA TDPs		25.02.2021	30.06.2022	USD	1.30			204.270	1.300	TDPs
178	IBRD	Grant	TFOB4841	ADDT. FINANCING FOR FATA TDPs		25.02.2021	30.06.2022	USD	10.70			1,477.010	9.400	TDPs
179	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	PEPCO	18.01.17	30.06.22	\$	390.00	1,782.000	11.138			Project
180	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	\$	130.00	5,224.500	32.653	3,024.970	19.000	Project
181	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	\$	300.00	7,200.000	45.000			Prog./ Budgetary Support
182	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.12.21	\$	300.00	3,200.000	20.000			Prog./ Budgetary Support
183	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Power	17.01.17	30.06.22	\$	390.00	3,254.000	20.338			Project
184	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV	PEPCO	13.06.18	31.01.24	\$	425.00	500.000	3.125			Project

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												PKR	US\$	
185	IBRD	Loan	8814-II	500kv Islamabad West	PEPCO	13.06.18	31.01.24	\$	425.00	5,000.000	31.250			Project
186	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations	PEPCO	13.06.18	31.01.24	\$	425.00	900.000	5.625	970.150	6.080	Project
187	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls	PEPCO	13.06.18	31.01.24	\$	425.00	1,500.000	9.375			Project
188	IBRD	Loan	8814-V	Enterprise Resource Planning	PEPCO	13.06.18	31.01.24	\$	425.00	500.000	3.125			Project
189	IBRD	Loan		220-KV Jamrud G/S alongwith allied T/Ls	PEPCO	19-12-17	31-01-24	\$	425.00	100.000	0.625			Project
190	IDA	Loan	5494-PAK	Sindh Agricultural Growth Project		25.08.2014	31.07.2021	SDR	49.40			14.990	0.090	Project
191	IDA	Loan	5686	Disaster & climate resiliance Multi Sector Projects in AJK	AJK	14.09.15	30.06.20	SDR	88.90	720.000	4.500			Project
192	IDA	Loan	5686-P	Disaster & climate resiliance Multi Sector Projects	Punjab	14.09.15	30.06.20	SDR	88.90	4,269.834	26.686	1,783.680	11.080	Project
193	IDA	Loan		Locust Emergency and Food Security Project	M/o National Food Security					1,000.000	6.250			Project
194	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	SDR	142.60	7,000.000	43.750			Project
195	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.21	SDR	74.40	3,520.000	22.000			Prog./ Budgetary Support
196	IDA	Loan	6139-Pak	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.19	SDR	81.00	6,400.000	40.000			TDPs
197	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	SDR	129.40	2,931.580	18.322			Project

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										PKR	US\$	July		
												PKR	US\$	
198	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	SDR	27.50	200.000	1.250			Project
199	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	\$	400.00	8,000.000	50.000			Prog./ Budgetary Support
200	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	SDR	123.40	4,109.336	25.683			Project
201	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program Pfr	KP	17.06.19	31.12.24	SDR	85.00	3,520.000	22.000			Prog./ Budgetary Support
202	IDA	Loan	6794-PK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	30-10-24	\$	141.51	1,000.000	6.250	1,891.660	11.740	Project
203	IBRD	Loan		Development Policy Credit	Finance Division					80,000.000	500.000			Prog./ Budgetary Support
204	IBRD	Loan		PACE-II	Finance Division					80,000.000	500.000			Prog./ Budgetary Support
205	IBRD	Loan	9164-Pak	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	\$	200.00	1,032.000	6.450			Project
206	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	\$	304.00	12,150.000	75.938			Prog./ Budgetary Support
207	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	SDR	50.60	1,050.000	6.563			Project
208	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-1	PEPCO	25.08.14	30.06.22	SDR	256.90	4,000.000	25.000	964.700	6.000	Project
209	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	PEPCO	05.11.15	31.03.23	SDR	78.30	2,000.000	12.500	761.950	4.810	Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedd	Executing Agency	Signing Date	Closing Date	Base Currency (BC)	Amount Committed in BC	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22		Purpose
										PKR	US\$	July		
												PKR	US\$	
210	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	SDR	36.80	2,430.000	15.188			Project
211	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	JPY	21,713.10	5,090.040	31.813			Project
212	IDA	Loan		Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	SDR	288.20	10,400.000	65.000			Prog./ Budgetary Support
213	IDA	Loan	6435-PAK	Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	SDR	288.20	500.000	3.125			Project
214	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	07.08.15	31.12.21	SDR	132.70	1,935.660	12.098			Project
215	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	26.08.15	22.12.20	SDR	133.70	3,710.000	23.188	1,611.290	10.000	Project
216	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	\$	100.00	1,203.940	7.525	1,735.480	10.910	Project
217	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.11.21	SDR	62.80	3,673.550	22.960			Project
218	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	Wapda-Power	12.04.12	31.12.18	SDR	201.80	800.000	5.000	21.580	0.130	Project
219	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	Wapda-Power	25.08.14	25.08.22	SDR	122.80	3,150.000	19.688			Project
220	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.23	SDR	137.60	3,807.000	23.794			Prog./ Budgetary Support
221	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.06.23	SDR	137.60	6,804.000	42.525			Prog./ Budgetary Support
222	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.19	30.06.23	\$	100.00	4,500.000	28.125			Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedd	Executing Agency	Signing Date	Closing Date	Base Currency (BC)	Amount Committed in BC	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22		Purpose
										PKR	US\$	July		
												PKR	US\$	
223	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	\$	40.00	1,958.862	12.243			Project
224	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	Sindh	26.11.19	31.12.25	\$	382.00	4,640.000	29.000			Project
225	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK	Sindh	26.11.19	30.06.24	\$	230.00	5,664.110	35.401			Project
226	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	17.06.19	30.06.24	SDR	288.70	320.000	2.000			Prog./ Budgetary Support
227	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN					574.400	3.590			Prog./ Budgetary Support
228	IDA	Loan		Higher Education Development Program of Pakistan	HEC	18.06.19	30.06.21	SDR	55.56	1,750.000	10.938			Project
229	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	SDR	145.20	800.000	5.000			Prog./ Budgetary Support
230	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	NHSRCD					24,000.000	150.000			Prog./ Budgetary Support
231	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training					160.396	1.002			Project
232	IDA	Loan		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training					1,000.000	6.250			Project
233	IDA	Loan	6779-PK	KPK HYDRO & RENEW ENERGY DEV	KP	15.10.20	30.11.27	SDR	177.00	1,632.000	10.200			Project
234	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing	KP	29.06.20	31.05.22	\$	1.50	224.000	1.400			Project
235	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	SDR	96.30	2,737.135	17.107			Project

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedd	Executing Agency	Signing Date	Closing Date	Base Currency (BC)	Amount Committed in BC	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22		Purpose
										PKR	US\$	July		
												PKR	US\$	
236	IDA	Loan		National Immunization Support Program	Punjab					931.500	5.822			Prog./ Budgetary Support
237	IDA	Grant		National Immunization Support Program	Punjab					1,346.544	8.416			Project
238	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP	KP					300.000	1.875			Project
239	IDA	Loan		Naya Pakistan Housing Finance	Finance Division					160.000	1.000			Prog./ Budgetary Support
240	IDA	Loan		Sindh human Capital Project	Sindh					160.000	1.000			Prog./ Budgetary Support
241	IDA	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	\$	200.00	800.000	5.000			Project
242	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	SDR	416.50	320.000	2.000			Prog./ Budgetary Support
243	IDA	Loan		KP Human Capital Project	KP					1,500.000	9.375			Project
244	IDA	Loan		Balochistan Human Capital Project	Balochistan					2,000.000	12.500			Project
245	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	SDR	320.30	7,541.528	47.135			Project
246	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transformation Centers (IDA Assisted)	KP					0.010	0.000			Project
247	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project	KP					1,900.000	11.875			Project
248	IDA	Loan		Spending Effectively for enhanced Development (SPEED)	KP					320.000	2.000			Prog./ Budgetary Support

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22**

Figures in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedd	Executing Agency	Signing Date	Closing Date	Base Currency (BC)	Amount Committed in BC	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22		Purpose
										PKR	US\$	July		
												PKR	US\$	
249	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	Balochistan	31.01.13	30.09.19	SDR	18.55	800.000	5.000			Project
250	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	Gilgit-Baltistan	16.09.15	31.03.23	SDR	48.55	2,000.000	12.500	327.430	2.060	Project
251	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation & Social Safety Div.	14.11.17	14.11.23	\$	82.60	1,920.000	12.000			Prog./ Budgetary Support
252	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	\$	2.90	243.972	1.525			Project
253	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	\$	36.00	2,560.000	16.000			Project
254	IFAD	Loan	2000001985	Add. Financing for "Southern Punjab Poverty Alleviation Project"	Punjab	29.06.18	30.06.23	\$	25.00	320.000	2.000	306.690	1.930	Project
255	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	17.01.16	30.06.20	\$	16.00	1,280.000	8.000			Project
256	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan					2,400.000	15.000			Project
257	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	\$	10.00	1,192.000	7.450			Project
258	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA	KP	27.07.20	31.03.22	\$	2.00	1,978.400	12.365			Project
										<b>2,253,717.347</b>	<b>14,085.733</b>	<b>254,500.590</b>	<b>1,596.100</b>	