



May, 2021

MONTHLY REPORT

**Foreign Economic
Assistance**

Ministry of Economic Affairs
Government of Pakistan

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020-21

US\$ Million

Category	Group	Donor	Grant				Loan				Total			
			B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Public Grants & Loans	Multilateral	ADB	1.83	2.36	0.01	2.37	1,468.23	1,254.10	26.37	1,280.47	1,470.07	1,256.46	26.38	1,283
		AIIB					527.28	252.11	0.00	252.11	527.28	252.11	0.00	252
		EIB					4.48				4.48			
		EU	22.79	2.67	0.00	2.67					22.79	2.67	0.00	3
		GAVI	4.81								4.81			
		IBRD					765.72	371.26	2.28	373.54	765.72	371.26	2.28	374
		IDA	2.39				1,465.06	589.65	260.56	850.22	1,467.45	589.65	260.56	850
		IDB	0.14				7.75	24.33	0.20	24.53	7.89	24.33	0.20	25
		IDB (S-Term)					1,000.00	502.74	5.00	507.75	1,000.00	502.74	5.00	508
		IFAD		0.50	0.00	0.50	59.62	34.03	1.38	35.41	59.62	34.53	1.38	36
		MDTF	23.34	39.52	0.25	39.77					23.34	39.52	0.25	40
		OFID					0.41	0.00	0.75	0.75	0.41	0.00	0.75	1
	Multilateral Total		55.29	45.05	0.26	45.31	5,298.56	3,028.23	296.54	3,324.77	5,353.85	3,073.28	296.80	3,370
	Bilateral	China	2.42				143.94	147.52	30.35	177.87	146.36	147.52	30.35	178
		France	0.15				25.22	38.93	0.29	39.22	25.37	38.93	0.29	39
		Germany	17.65	15.39	2.30	17.69	5.09	0.80	0.00	0.80	22.74	16.19	2.30	18
		Japan	11.20	14.74	1.15	15.89	5.58	0.82	0.03	0.85	16.78	15.57	1.17	17
		Korea	0.91				25.62	4.27	0.41	4.67	26.53	4.27	0.41	5
		Kuwait					2.81	6.03	0.00	6.03	2.81	6.03	0.00	6
		Oman	4.80	0.78	0.00	0.78					4.80	0.78	0.00	1
		Saudi Arabia	18.61	0.21	0.00	0.21	27.68	1.01	0.00	1.01	46.30	1.22	0.00	1
		Turkish Eximbank					0.50				0.50			
		UK	117.97	47.99	1.51	49.50					117.97	47.99	1.51	49
		USA	46.86	98.07	4.22	102.29					46.86	98.07	4.22	102
		Bilateral Total		220.58	177.19	9.18	186.36	236.44	199.38	31.08	230.46	457.03	376.57	40.26
	(Multilateral+Bilateral)		275.87	222.23	9.44	231.67	5,535.00	3,227.61	327.61	3,555.23	5,810.87	3,449.85	337.05	3,787
	Commercial Banks Total						3,922.50	3,246.05	362.67	3,608.72	3,922.50	3,246.05	362.67	3,609
	Saudi Arabia-Short-term Total						1,000.00				1,000.00			
	Safe Deposit Total							1,000.00	0.00	1,000.00		1,000.00	0.00	1,000
	Bonds Total						1,500.00	2,500.00	0.00	2,500.00	1,500.00	2,500.00	0.00	2,500
Public Grants & Loans Total			275.87	222.23	9.44	231.67	11,957.50	9,973.66	690.28	10,663.95	12,233.37	10,195.89	699.72	10,896
Publically Guaranteed Total										1,239.00			1,239	
Grand Total			275.87	222.23	9.44	231.67	11,957.50	9,973.66	690.28	11,902.95	12,233.37	10,195.89	699.72	12,135

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 15.06.2021

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020 -21

US\$ Million

US\$ Million

Category	Kind	Purpose	Grant				Loan				Total			
			B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Public Grants & Loans	Project Aid	Earthquake	7.58	1.16	0.50	1.66	1.52				9.09	1.16	0.50	1.66
		K.Lugar	36.86	86.55	4.22	90.77				36.86	86.55	4.22	90.77	
		Project	91.72	76.69	2.31	78.99	1,358.57	1,164.87	81.11	1,245.99	1,450.29	1,241.56	83.42	1,324.98
	Project Aid Total		136.16	164.39	7.03	171.42	1,360.08	1,164.87	81.11	1,245.99	1,496.24	1,329.27	88.14	1,417.41
	Non-Proj. Aid	Prog./ Budgetary Suppo	136.47	50.66	1.51	52.17	7,074.42	5,796.04	604.17	6,400.21	7,210.88	5,846.70	605.68	6,452.38
		Bonds					1,500.00	2,500.00	0.00	2,500.00	1,500.00	2,500.00	0.00	2,500.00
		K.Lugar		5.75	0.00	5.75						5.75	0.00	5.75
		Short-Term Cr.					2,000.00	502.74	5.00	507.75	2,000.00	502.74	5.00	507.75
		TDPs	3.25	1.43	0.90	2.33	23.00	10.00	0.00	10.00	26.25	11.43	0.90	12.33
	Non-Proj. Aid Total		139.72	57.84	2.41	60.25	10,597.42	8,808.79	609.17	9,417.96	10,737.13	8,866.62	611.58	9,478.21
Public Grants & Loans Total			275.87	222.23	9.44	231.67	11,957.50	9,973.66	690.28	10,663.95	12,233.37	10,195.89	699.72	10,895.62
Publically Guaranteed Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	1,239.00
Grand Total			275.87	222.23	9.44	231.67	11,957.50	9,973.66	690.28	11,902.95	12,233.37	10,195.89	699.72	12,134.62

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 15.06.2021

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2020 -21

PKR Million

PKR Million

Category	Kind	Purpose	Grant				Loan				Total			
			B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	B/E 2020-21	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Public Grants & Loans	Project Aid	Earthquake	1,250.00	184.21	77.61	261.82	250.00				0.00	184.21	77.61	261.82
		K.Lugar	6,082.35	14,138.55	651.01	14,789.56					0.01	14,138.55	651.01	14,789.56
		Project	15,133.72	12,140.31	355.19	12,495.50	224,163.54	188,480.06	12,465.39	200,945.45	0.24	200,620.37	12,820.58	213,440.95
	Project Aid Total		22,466.06	26,463.08	1,083.81	27,546.89	224,413.54	188,480.06	12,465.39	200,945.45	0.25	214,943.13	13,549.20	228,492.33
	Non-Proj. Aid	Prog./ Budgetary Support	22,516.77	8,125.38	229.51	8,354.89	1,167,279.13	943,881.98	92,765.63	1,036,647.60	1.19	952,007.36	92,995.14	1,045,002.49
		Bonds					247,500.00	382,328.25	0.00	382,328.25	0.25	382,328.25	0.00	382,328.25
		K.Lugar		904.49	0.00	904.49						904.49	0.00	904.49
		Short-Term Cr.					330,000.00	79,956.57	766.73	80,723.31	0.33	79,956.57	766.73	80,723.31
		TDPs	536.25	229.62	139.71	369.34	3,795.00	1,610.85	0.00	1,610.85	0.00	1,840.48	139.71	1,980.19
	Non-Proj. Aid Total		23,053.02	9,259.49	369.22	9,628.71	1,748,574.13	1,407,777.66	93,532.36	1,501,310.02	1.77	1,417,037.15	93,901.58	1,510,938.73
Public Grants & Loans Total			45,519.08	35,722.57	1,453.03	37,175.60	1,972,987.67	1,596,257.71	105,997.75	1,702,255.46	2.02	1,631,980.28	107,450.78	1,739,431.06
Publically Guaranteed Total										194,925.64				194,925.64
Grand Total			45,519.08	35,722.57	1,453.03	37,175.60	1,972,987.67	1,596,257.71	105,997.75	1,897,181.10	2,018,506.74	1,631,980.28	107,450.78	1,934,356.70

Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 15.06.2021

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
12	ADB	Grant	694	COVID-19 Emergency Response			2.00		2.00	319.55		319.55	Project
13	ADB	Grant	0578-PAK	Second Power Transmission Enhancement INV. P-P-3			0.06	0.01	0.07	9.14	1.72	10.86	Project
14	ADB	Loan	3134-PAK	National Highway Network DEV.BA	750.000	4.545	4.00		4.00	659.80		659.80	Project
15	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	546.350	3.311	3.19		3.19	509.03		509.03	Project
16	ADB	Loan	3300-PAK	Motorway M4-Gojra-Shorkot Section			0.89	3.34	4.23	143.24	511.31	654.55	Project
17	ADB	Loan	4018-PAK(COL)	Trade & Competitiveness - Subprogram-II	49,500.000	300.000	300.00		300.00	48,090.09		48,090.09	Prog./ Budgetary Support
18	ADB	Loan		Energy Sector Program Loan-II	49,500.000	300.000							Prog./ Budgetary Support
19	ADB	Loan		Energy Sector Program Loan-III									Prog./ Budgetary Support
20	ADB	Loan		3rd Capital Markets Development Program-II									Prog./ Budgetary Support
21	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	10,872.840	65.896	1.54		1.54	258.91		258.91	Project
22	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	660.000	4.000	0.82		0.82	130.13		130.13	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
23	ADB	Loan	3975-PAK	Capital Market Dev Prog			9.80		9.80	1,621.73		1,621.73	Prog./ Budgetary Support
24	ADB	Loan	3976-PAK(COL)	3rd Capital Markets Development Program-I	49,500.000	300.000	290.20		290.20	48,043.28		48,043.28	Prog./ Budgetary Support
25	ADB	Loan	6009	Mass Transit Facility in Peshawa	134.647	0.816							Project
26	ADB	Loan	3543	Peshawar Bus Rapid-Transit	3,300.000	20.000	12.30	0.03	12.33	1,981.60	5.08	1,986.68	Project
27	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	2,475.000	15.000	23.60		23.60	3,767.24		3,767.24	Prog./ Budgetary Support
28	ADB	Loan		Access to Clean Energy (MHP)									Project
29	ADB	Loan		Construction of Balakot HPP	16.500	0.100							Project
30	ADB	Loan		Construction of 88MW Gabral kalam HPP									Project
31	ADB	Loan	3601	Provincial Roads Rehabilitation	5,420.270	32.850	25.45	0.67	26.13	4,109.41	103.01	4,212.41	Project
32	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	1,650.000	10.000	0.66		0.66	105.79		105.79	Project
33	ADB	Loan	6015-PK	KP Intermediate Cities Improvement Project	430.000	2.606	3.04	0.34	3.38	489.39	51.89	541.28	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
34	ADB	Loan	PAK-6016(EF)	KP Cities Improvement Project	16.500	0.100	0.42		0.42	65.64		65.64	Project
35	ADB	Loan	3197	National Trade Corridor Tranch-II (E-35) 29.1 Km Construction of Burhan Havelian Expressway	500.000	3.030							Project
36	ADB	Loan	3574	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	500.000	3.030	9.16	1.66	10.82	1,483.59	253.95	1,737.54	Project
37	ADB	Loan	3090-PK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	9,000.000	54.545	175.27	1.01	176.29	28,519.06	154.80	28,673.87	Project
38	ADB	Loan	3091-PK	Jahshoro Power Generation Project			0.00		0.00	0.81		0.81	Project
39	ADB	Loan	3092-PK	Jahshoro Power Generation Project			0.69		0.69	116.52		116.52	Project
40	ADB	Loan	3419-I	Rehabilitation of NTDC system in South Area for Improvement in system reliability to avoid the frequent tripping Tranch I.	130.000	0.788							Project
41	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	2,000.000	12.121							Project
42	ADB	Loan	3419-III	Construction of 500KV T/L for Dispersal of Power from 747 MW from Guddu-IV	70.000	0.424							Project
43	ADB	Loan	3419-IV	Extention/Augmentation at 500/200-KV Rawat Sub-Station-IV	1,130.000	6.848							Project
44	ADB	Loan	3419-V	Evacuation of Power from 1320 MW Power Plant at Sahiwal	382.000	2.315							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
45	ADB	Loan	3419-Total	2ND Power Transmission Enhancement. Investment Program			3.37		3.37	546.34		546.34	Project
46	ADB	Loan	3420	2ND Power Transmission Enhancement. Investment Program			1.05		1.05	169.60		169.60	Project
47	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	1,000.000	6.061							Project
48	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	1,675.000	10.152							Project
49	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	300.000	1.818							Project
50	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	2,000.000	12.121							Project
51	ADB	Loan	3577-Total	2ND Power Transmission Enhancement. Investment Program			41.49	1.35	42.84	6,718.27	206.78	6,925.05	Project
52	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	100.000	0.606							Project
53	ADB	Loan	3160	Trimmu & Panjnad Barrage Improvement Project	1,150.784	6.974	7.72	0.45	8.18	1,235.90	69.38	1,305.28	Project
54	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	950.704	5.762	0.65		0.65	108.41		108.41	Project
55	ADB	Loan	3562	Punjab Intermediate Improvement Investment program	1,650.000	10.000	21.40	1.32	22.72	3,450.86	201.32	3,652.18	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
56	ADB	Loan		Access to Clean Energy	3,300.000	20.000							Prog./ Budgetary Support
57	ADB	Loan	3344	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	100.000	0.606	36.67	0.17	36.84	5,787.52	26.08	5,813.60	Project
58	ADB	Loan		Pakistan Single Window (PSW) programe	80.000	0.485							Project
59	ADB	Loan	PDA-6008	Karachi Bus Rapid Transit Facility	402.430	2.439	0.05		0.05	7.81		7.81	Project
60	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	1,650.000	10.000	1.46		1.46	234.37		234.37	Project
61	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	825.000	5.000	10.66	0.06	10.73	1,731.85	9.62	1,741.47	Project
62	ADB	Loan	3469	Enhancing Public Private Partnership in Sindh, Pakistan	1,650.000	10.000	0.23		0.23	36.48		36.48	Project
63	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	11,550.000	70.000							Prog./ Budgetary Support
64	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	16.500	0.100							Project
65	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	16.500	0.100							Project
66	ADB	Loan	3378	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	2,500.000	15.152	17.30		17.30	2,776.40		2,776.40	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
67	ADB	Loan	3574	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM)	1,000.000	6.061							Project
68	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	4,125.000	25.000	10.41	7.66	18.08	1,658.89	1,166.50	2,825.39	Project
69	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	330.000	2.000	0.15		0.15	25.19		25.19	Project
70	ADB	Loan	3328	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	1,000.000	6.061	0.89		0.89	141.96		141.96	Project
71	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO	1,500.000	9.091							Project
72	ADB	Loan		Power Distribution Enhancement Investment Program-IESCO									Project
73	ADB	Loan	3395	Construction of Faisalabad-Khanewal (M-\$) 184 km	1,500.000	9.091	0.67		0.67	110.92		110.92	Project
74	ADB	Loan	3602	KP Provincial Roads - Project (214KM) - Khyber Pakhtunkhwa	600.000	3.636	0.07		0.07	10.02		10.02	Project
75	ADB	Loan	3756	KP Provincial Roads Improvement Project (Additional Financing)	2,550.000	15.455	5.17		5.17	827.75		827.75	Project
76	ADB	Loan	3677-I	500-KV Lahore ,North	2,000.000	12.121							Project
77	ADB	Loan	3677-II	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	1,500.000	9.091							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
78	ADB	Loan	3677-III	200-KV Jauharabad G/S alongwith allied T/Ls	400.000	2.424							Project
79	ADB	Loan	3677-Total	2ND Power Transmission Enhancement. Investment Program-III			2.69	8.16	10.85	434.70	1,239.86	1,674.56	Project
80	ADB	Loan		500KV Moro Substation 500kv D/C T/L Suki-Kinari-Maira									Project
81	ADB	Loan		220KV Dharki-Rahim yar Khan-Bahawalpur	5.000	0.030							Project
82	ADB	Loan		220KV Head Faqiran G/S alongwith allies T/Ls	5.000	0.030							Project
83	ADB	Loan		220KV Larkana Substation	5.000	0.030							Project
84	ADB	Loan		220 KV Haripur sub station-NTDC	5.000	0.030							Project
85	ADB	Loan		Nawab Shah-Sub-Station	-	0.000							Project
86	ADB	Loan		Block Provision for Schemes to be funded from NDRMF	-	0.000							Project
87	ADB	Loan		Block Provision for Water Schemes to be funded from NDRMF	-	0.000							Project
88	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	250.000	1.515							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
89	ADB	Loan		Project Readiness Financing for Punjab	16.500	0.100							Project
90	ADB	Loan		Rehabilitation of Islam Barrage	16.500	0.100							Project
91	ADB	Loan		Improving workforce readiness in Pujab	16.500	0.100							Project
92	ADB	Loan		Punjab Agriculture Markets Development Projects	16.500	0.100							Project
93	ADB	Loan		Punjab Arterial Roads Improvement Programme									Project
94	ADB	Loan		Greater Thal Canal Project	16.500	0.100							Project
95	ADB	Loan		Widening/improvement of sindh provincial roads	165.000	1.000							Project
96	ADB	Loan		Emergency Assistance Lending									Project
97	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)	250.000	1.515							Project
98	ADB	Loan		Establishment of 132 KV Grid Station Matta,PESCO	100.000	0.606							Project
99	ADB	Loan		Naulong Storage Dam Project	50.000	0.303							Project

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
111	Bonds	Loan	EUR2021-10-2031	NAYAPAKPROJ US1B-EURO BOND 10Y	247,500.000	1500.000	1,000.00		1,000.00	152,931.30		152,931.30	Bonds
112	Bonds	Loan	EUR2021-30-2051	NAYAPAKPROJ \$500M-EUROBOND 30Y			500.00		500.00	76,465.65		76,465.65	Bonds
113	Bonds	Loan	EUR-2021-5-2026	NAYA PAK PROJ US\$1B-EURO BOND			1,000.00		1,000.00	152,931.30		152,931.30	Bonds
114	Commercial Ba	Loan		Master Murabha Agreement									Prog./ Budgetary Support
115	SCB (London)	Loan	SCB-2020	Master Murabha Agreement	647,212.500	3922.500	200.00		200.00	32,071.16		32,071.16	Prog./ Budgetary Support
116	SCB (London)	Loan	SCB-29032021	\$200(M) FINANCING FACILITY-LNG			200.00		200.00	33,296.03		33,296.03	Prog./ Budgetary Support
117	SCB (London)	Loan	SCB-16122020	Master Murabha Agreement			126.33	73.67	200.00	19,357.20	11,220.25	30,577.46	Prog./ Budgetary Support
118	SUISSE AG,UBL	Loan	MASHR2020	Facility Agreement			115.00		115.00	19,105.34		19,105.34	Prog./ Budgetary Support
119	SUISSE AG,UBL	Loan	Jan-21	Facility Agreement			85.00		85.00	13,559.40		13,559.40	Prog./ Budgetary Support
120	AJMAN Bank PJ	Loan	AJMAN-2020	MASTER MURABAHA AGREEMENT			34.62		34.62	5,808.77		5,808.77	Prog./ Budgetary Support
121	AJMAN Bank PJ	Loan	AJMAN-240521	MASTER MURABAHA AGREEMENT 289M			0.00	289.00	289.00	0.00	44,657.74	44,657.74	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21													
Fig. in Million													
S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
122	Dubai Bank	Loan	DIB-2020	Master Murabaha Agreement			216.66		216.66	35,441.74		35,441.74	Prog./ Budgetary Support
123	Dubai Bank	Loan	DIB-2020 (185M)	DIB Second Tranch (185 M)			185.00		185.00	29,217.44		29,217.44	Prog./ Budgetary Support
124	Dubai Bank	Loan	DIB-2020(420M)	Master Murabha Agreement			413.45		413.45	66,272.63		66,272.63	Prog./ Budgetary Support
125	EMIRATES NBD	Loan	NBD-20(85M)	Master Murabha Agreement			85.00		85.00	13,481.97		13,481.97	Prog./ Budgetary Support
126	EMIRATES NBD	Loan	NBD-2020(285M)	Emirates NBD Financing Facility			285.00		285.00	45,204.25		45,204.25	Prog./ Budgetary Support
127	ICBC-CHINA	Loan	ICBC-300-FEB21	Facility Agreement US\$ 300 (M)			300.00		300.00	47,578.47		47,578.47	Prog./ Budgetary Support
128	ICBC-CHINA	Loan	ICBC-500-JAN21	Facility Agreement US\$ 500 (M)			500.00		500.00	80,225.90		80,225.90	Prog./ Budgetary Support
129	ICBC-CHINA	Loan	ICBC-500-OCT20	Facility Agreement US\$ 500 (M)			500.00		500.00	79,934.15		79,934.15	Prog./ Budgetary Support
130	Time Safe Depo	Loan	CHINA-20	Safe China Deposit (1 BILLION)			1,000.00		1,000.00	168,124.87		168,124.87	Prog./ Budgetary Support
131	AIIB	Loan	AIIB-S0158A	Lahore Water and Waste Water	16.500	0.100	0.10		0.10	15.62		15.62	Project
132	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410) MW] Sawabi	1,515.000	9.182							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
133	AIIB	Loan		Sewerage Scheme for Lorech Colony to Gulshan e Ravi	825.000	5.000							Project
134	AIIB	Loan		Construction of surface water treatment plant at BRBD	825.000	5.000							Project
135	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	990.000	6.000	2.00		2.00	317.06		317.06	Project
136	AIIB	Loan		Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	330.000	2.000							Project
137	AIIB	Loan		Covid Assistance	82,500.000	500.000							Prog./ Budgetary Support
138	AIIB	Loan	L0429A-PAK	RISE Program			249.38		249.38	41,822.91		41,822.91	Prog./ Budgetary Support
139	AIIB	Loan		RISE Program-II									Prog./ Budgetary Support
140	AIIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)									Project
141	AIIB	Loan	LN0001-PAK	Motorway-M4 Shorkot-Khanewal Section			0.63		0.63	106.09		106.09	Project
142	AIIB	Loan		National Trade Corridor Highway Investment Program-III									Project
143	China	Grant		New Gawadar International Airport (NGIA)	100.000	0.606							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
144	China	Loan		Gawadar Smart Enviromental & Sanitation System and Landfill	600.000	3.636							Project
145	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land	500.000	3.030							Project
146	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-PH	2,000.000	12.121	25.98	11.08	37.06	4,159.87	1,720.44	5,880.31	Project
147	China	Loan	PBC1610398-CPEC	Sukkur-Multan, Peshawar-Karachi MWAY			25.30		25.30	4,048.03		4,048.03	Project
148	China	Loan	GCL167576-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	2,000.000	12.121							Project
149	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	800.000	4.848	21.80		21.80	3,444.40		3,444.40	Project
150	China	Grant		Pak-China Technical & Vocational Institute at Gawadar	250.000	1.515							Project
151	China	Loan	BC-OLL-2015	Orange Line in Lahore Project	16,500.000	100.000	52.34		52.34	8,220.32		8,220.32	Project
152	China	Loan	PBC-OLL15-34377	Orange Line in Lahore Project			14.77		14.77	2,365.35		2,365.35	Project
153	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-I) and Establishment of Dryport near Havelian (2018-2022)	500.000	3.030							Project
154	China	Loan		Pakistan Multi Mission Satelite (Pak Sat. MM1) Lahore & Karachi	100.000	0.606							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
155	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	100.000	0.606							Project
156	China	Grant		PTV Terrestorial Digitalization of DTMB Through Grant in Aid	50.000	0.303							Project
157	China	Loan		26 MW Shagarthang HPP Skardu	650.000	3.939							Project
158	China	Loan	BCL-16MWAY-CPEC	Sukkur-Multan Peshawar-Karachi Motorway			3.61		3.61	578.29		578.29	Project
159	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PH-II			3.71	19.27	22.98	595.77	2,990.91	3,586.68	Project
160	China	Loan		Solarization of PHE Department exisiting Schemes Under CPEC									Project
161	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.									Project
162	China	Loan		Establishment of New Generation GeoDetic Datum of Pakistan									Project
163	China	Grant		Establishment of New Generation GeoDetic Datum of Pakistan									Project
164	China	Loan	BC-BLA201401	KARACHI NUCLEAR POW PROJ K2-3					268.00			42,163.09	Project
165	China	Loan	PBC-2015-18-360	KARACHI NUCL POWER PROJ-K2-K3					847.00			133,254.25	Project

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (continued)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
177	Kuwait	Loan		40 MW Dowarian HPP									Project
178	Oman	Grant	201-2	Small Development Project in District Gawadar	792.000	4.800	0.78		0.78	122.72		122.72	Project
179	Oman	Grant		New Gawadar International Airport (NGIA)	-	0.000							Project
180	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	1,270.740	7.701	0.21		0.21	33.63		33.63	Project
181	Saudi Arabia	Grant	16/1437	Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Discipline F-11/1 Islamabad.	50.000	0.303							Project
182	Saudi Arabia	Grant	SA2006EQ	Recostruction Program of Earth Quake Affected Areas	1,250.000	7.576							Earthquake
183	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospitall at Tarlai,ICT Islamabad	500.000	3.030							Project
184	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	350.000	2.121							Project
185	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	118.000	0.715							Project
186	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	3,600.000	21.818	1.01		1.01	160.70		160.70	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
187	Saudi Arabia	Loan		Diamer Bhasha Dam	500.000	3.030							Project
188	Saudi Arabia	Loan		22 MW Jagran-IV HPP									Project
189	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).									Project
190	Saudi Arabia	Loan		Market & Emplment for Peace & Stability									Project
191	Saudi Arabia	Grant		Agreement for "PARC" to lead ass imlementing agency									Project
192	Saudi Arabia-S	Loan	F-PAK-1282-0140	Saudi-Oil Facility	165,000.000	1000.000							Short-Term Cr.
193	Turkish Exim B	Loan		35 MW Nagdar HPP	41.486	0.251							Project
194	Turkish Exim B	Loan		40 MW Dowarian HPP	41.486	0.251							Project
195	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	684.156	4.146							Project
196	IDB	Loan	PAK-0144	Basic Education for all			1.25	0.05	1.30	201.77	7.33	209.10	Project
197	IDB	Loan	PAK-0145	Basic Education for all	594.354	3.602	8.07	0.15	8.23	1,293.19	23.48	1,316.67	Project

[illegible]

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Continued)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
220	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (JICA)									Project
221	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	330.000	2.000							Project
222	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	688.997	4.176	0.55		0.55	91.78		91.78	Project
223	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship			0.19	0.16	0.35	31.80	23.72	55.52	Project
224	Japan	Loan	P-57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	500.000	3.030	0.61		0.61	98.16		98.16	Project
225	Japan	Loan		Emergency Rural Roads Rehabilitation Project (JICA Assisted).									Project
226	Japan	Loan	P-65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	90.000	0.545	0.22	0.03	0.24	34.44	4.10	38.54	Project
227	Japan	Grant	1560060	Pumping Machinery.&Terminal In FSD	825.000	5.000							Project
228	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant									Project
229	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	100.000	0.606							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Mm)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
230	Japan	Grant		Establishment of cold storage & Freezing Tunnels	40.000	0.242							Project
231	Japan	Grant		Modification of Auction Hall	94.500	0.573							Project
232	Japan	Grant	PK-P58	Punjab Transmission Lines and GRID			13.97	0.99	14.96	2,203.68	151.80	2,355.48	Project
233	Japan	Grant	PK-P64	Polio Eradication Project PH-II			0.03		0.03	4.22		4.22	Project
234	Japan	Grant		The Restoration of livelihoods in Federally Administered Tribal Areas (OSRO/PAK/802/JCA) [DOP]									Project
235	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	740.000	4.485							Project
236	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	400.000	2.424							Project
237	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project									Prog./ Budgetary Support
238	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	3,124.000	18.933	2.67		2.67	432.29		432.29	Prog./ Budgetary Support
239	EU	Grant		Balochistan Education Support	143.715	0.871							Prog./ Budgetary Support
240	EU	Grant		Warsak HPP (Rehab: Phase-2)	92.000	0.558							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
241	EU	Grant		Programme for Economic Advancement and Community Empowerment (PEACE) Consolidation Phase.(EU Assisted)									Project
242	EU	Grant		Aid to uprooted people of Pakistan (AUP)									Project
243	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	100.000	0.606	7.55	0.13	7.68	1,220.83	20.75	1,241.57	Project
244	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	17.028	0.103							Project
245	France	Loan	CPK101401R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	100.000	0.606							Project
246	France	Loan	CPK101401R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	-	0.000							Project
247	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	25.000	0.152							Project
248	France	Loan		Extention of water resources Faisalabad city Phase-II	2,600.640	15.761							Project
249	France	Loan	CPK-1031-02-R	Warsak Rehabilitaion HPP			1.03		1.03	162.88		162.88	Project
250	France	Loan	CPK-1031-01P	Warsak Hydropower Project-II	78.000	0.473	1.06		1.06	166.47		166.47	Project
251	France	Loan	CPK-1033-01S	Dargai HPP	30.000	0.182	0.11		0.11	16.23		16.23	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
252	France	Loan	CPK-1033-02S	Dargai HPP									Project
253	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	475.000	2.879	8.05	0.15	8.21	1,291.19	23.72	1,314.92	Project
254	France	Loan		Chitral Hydro Power Project	60.000	0.364							Project
255	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	700.000	4.242							Project
256	France	Loan	CPK-1036-01-V	Assistance for Fighting Against COVID-19 Pandemic			21.14		21.14	3,511.32		3,511.32	Project
257	France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)									Project
258	UK	Grant	203029	Support to Pakistan National Cash Transfer Program BISP 2012-2020	5,745.300	34.820	15.45	0.67	16.12	2,399.09	102.65	2,501.75	Prog./ Budgetary Support
259	UK	Grant	UK-12-KP	KP Education Sector Programme-II	5,334.450	32.330	7.75		7.75	1,304.14		1,304.14	Prog./ Budgetary Support
260	UK	Grant		Standardization of Higher Secondary Schools in Khyber Pakhtunkhwa (DFID Assisted)	3,245.704	19.671							Prog./ Budgetary Support
261	UK	Grant	UK-13-PESP2	Punjab Education Sector Programme-II	4,103.550	24.870	22.47	0.84	23.31	3,611.25	126.86	3,738.11	Prog./ Budgetary Support
262	UK	Grant	UK-2016-SDP	Skills Development Programme	820.050	4.970	2.32		2.32	378.61		378.61	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
263	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	160.000	0.970							Project
264	UK	Grant		WINGS	56.240	0.341							Project
265	Germany	Loan		Land fill and STP sites for KPCIP WSSCs (ADB Assistedt)									Project
266	Germany	Loan		Establishment of Pakistan Glacier Network	70.000	0.424							Project
267	Germany	Grant		Hydropower & Renewable Energy in GB									Project
268	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK-P1			0.20	0.00	0.21	32.36	0.27	32.64	Earthquake
269	Germany	Grant	10268	Social Health Protection Initiatives for KP	400.000	2.424	0.07	0.07	0.14	10.90	10.69	21.60	Project
270	Germany	Grant	10269	Social Health Protection Initiatives for GB			0.07	0.03	0.10	11.04	4.38	15.42	Project
271	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	178.200	1.080							Project
272	Germany	Grant	GERM-2012	Development of Renewable Energy Hydro power	358.050	2.170	0.20	0.07	0.27	32.52	10.26	42.78	Project
273	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	90.000	0.545							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
274	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	680.000	4.121	0.17		0.17	27.89		27.89	Project
275	Germany	Loan	GERM-2	Substation Ghazi Road			0.64		0.64	102.62		102.62	Project
276	Germany	Grant	201365675-GERM	Regional Infrastructure Fund, KP	536.250	3.250	0.75		0.75	121.33		121.33	Project
277	Germany	Grant	201468990-GERM	REINTEG. & REHAB. OF TDPS, (Merged Districts of KP	536.250	3.250	1.43	0.90	2.33	229.62	139.71	369.34	TDPs
278	Germany	Grant	201567486	Livelihood Support & PROM. P-2	714.450	4.330	1.89		1.89	292.21		292.21	Project
279	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	188.958	1.145	2.88	0.12	3.01	458.34	18.90	477.24	Project
280	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJK-P2			0.95	0.50	1.45	151.85	77.33	229.18	Earthquake
281	Germany	Grant	KFW-2020	Polio Eradication Program-P2			6.10		6.10	979.52		979.52	Project
282	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls									Project
283	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).			0.12		0.12	18.87		18.87	Project
284	Germany	Grant	RHIV-2016-GERM	Repruductive Health-IV			0.41	0.57	0.97	66.05	87.85	153.90	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
285	Germany	Grant	200870261	Capacity Buiding Measure NRSP			0.11		0.11	18.60		18.60	Project
286	Germany	Grant	10269	Social Health Protection Initiatives for GB									Project
287	Germany	Grant	KFW-GLACMON2016	GLACIER MON. ENERGY & WAT. SEC			0.00	0.05	0.05	0.00	7.73	7.73	Project
288	Germany	Grant	RAHA-III-2016	REF. AFF. HOST. AREA -RAHA-III			0.19		0.19	29.88		29.88	Project
289	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.									Project
290	Italy	Loan		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)									Project
291	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	210.000	1.273	0.39		0.39	62.38		62.38	K.Lugar
292	USA	Grant		KP Reconstruction Program	336.270	2.038							K.Lugar
293	USA	Grant		Mohmand Area Development Project (INL)-(Merged Districts of KP)	100.000	0.606							K.Lugar
294	USA	Grant		Khyber Area Development Project FATA (INL) (Merged Districts of KP)	279.972	1.697							K.Lugar
295	USA	Grant		Bajau Area Development Project INL-FATA (Merged Districts of KP)	113.368	0.687							K.Lugar

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
296	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	92.600	0.561	0.26		0.26	41.24		41.24	K.Lugar
297	USA	Grant	US-Municipal-12	Municipal Services Delivery	700.000	4.242	7.28	0.09	7.38	1,150.28	14.35	1,164.64	K.Lugar
298	USA	Grant	US-Municipal-12	Municipal Services Delivery	990.000	6.000	2.23	0.05	2.27	358.55	7.25	365.80	K.Lugar
299	USA	Grant	US-SBEP-11	Sindh Basic Education Project	1,650.000	10.000	8.31		8.31	1,339.76		1,339.76	K.Lugar
300	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systmr Govt. of Sindh	100.000	0.606	0.04		0.04	6.45		6.45	K.Lugar
301	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	725.000	4.394	42.01		42.01	6,997.70		6,997.70	K.Lugar
302	USA	Grant	391PEPA-10-FATA	PEPA FATA			0.87		0.87	137.10		137.10	K.Lugar
303	USA	Grant	391-PEPA-10-KPK	PEPA KPK			0.01		0.01	1.18		1.18	K.Lugar
304	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10			9.40	0.70	10.11	1,491.88	107.52	1,599.40	K.Lugar
305	USA	Grant	PEPA-KPK-DEC10	PEPA-KPK DEC-10			1.41		1.41	234.36		234.36	K.Lugar
306	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	585.135	3.546	1.43		1.43	233.82		233.82	K.Lugar

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21														
Fig. in Million														
S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmedddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose	
					US\$			PKR						
					PKR	US\$	July-April	May	July-May	July-April	May	July-May		
307	USA	Grant		FATA Inrastructure Program	1,650.000	10.000								Project
308	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	200.000	1.212	6.84	3.38	10.22	1,080.68	521.88	1,602.56	K.Lugar	
309	USA	Grant		Kurram Tangi Dam Project Stage II									Project	
310	USA	Grant	391-AAG-011-03	Tarbella Dam Repair and Maintenance									K.Lugar	
311	USA	Grant	391PEPA-10-FATA	PEPA FATA			6.08		6.08	1,003.17		1,003.17	K.Lugar	
312	USA	Grant	391-PEPA-10-KPK	PEPA KPK									K.Lugar	
313	USA	Grant	391PEPA-ENRP HPP	POW. TRANS.LINES HYDROPOW AJK			4.78		4.78	743.55		743.55	Project	
314	USA	Grant	391PEPA-ENR-WTL	Power Transmission System Wind Project SINDH			3.93		3.93	612.67		612.67	K.Lugar	
315	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Project			0.98		0.98	156.25		156.25	Project	
316	USA	Grant	391-AAG-011-02	Malakand Reconstruction & Recovery Project			1.83		1.83	291.82		291.82	K.Lugar	
317	USA	Grant		Hydraulic Model Study USA HRS Nandipur Irrigation Research Institute					HRS				Project	

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
318	USA	Grant		The Horticultural Advancement Activity (THAzA) (2018-2023) [DOP].									Project
319	USA	Grant		Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted).									Project
320	USA	Grant		Women Economic Empowerment (WEE) Activity USAID Funded									Project
321	USA	Grant		Agricultural INNOvation Program (AIP)									Project
322	USA	Grant		UNICEF Multi Year work Plan									Project
323	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).									Project
324	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms									Project
325	GAVI	Grant		Strengthening of Expanded Program on Immunization	165.000	1.000							Project
326	GAVI	Grant		Strengthening of Expanded Program on Immunization	628.040	3.806							Project
327	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	100.000	0.606							Project
328	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	6,270.000	38.000	38.00		38.00	6,082.48		6,082.48	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
329	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	8,250.000	50.000	27.25		27.25	4,205.52		4,205.52	Prog./ Budgetary Support
330	IBRD	Loan	8600	Punjab Jobs & Competitiveness	2,145.000	13.000	6.03	1.72	7.76	953.04	264.05	1,217.10	Prog./ Budgetary Support
331	IBRD	Loan	8620	Punjab Education Sector-III	12,375.000	75.000	2.48	0.50	2.97	391.44	75.43	466.87	Prog./ Budgetary Support
332	IBRD	Loan	8646	Tarbela 5th Extension HPP	1,643.000	9.958	2.96		2.96	481.01		481.01	Project
333	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	1,100.000	6.667							Project
334	IBRD	Loan	8814-II	500kv Islamabad West									Project
335	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations									Project
336	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls									Project
337	IBRD	Loan	8814-V	Enterprise Resource Planning	405.000	2.455							Project
338	IBRD	Loan	8814-Total	National Transmission. MODER.Project.			2.99	0.06	3.04	472.29	8.75	481.05	Project

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
350	IDA	Loan	6207-PAK	Pakistan Housing Finance	330.000	2.000							Prog./ Budgetary Support
351	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	1,650.000	10.000	17.74		17.74	2,938.56		2,938.56	Project
352	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	4,950.000	30.000	0.26		0.26	42.84		42.84	Prog./ Budgetary Support
353	IDA	Loan		Securing Human Investments to Foster Transformation -II (SHIFT-II)									Prog./ Budgetary Support
354	IDA	Loan		Human capital Policy	82,500.000	500.000							Prog./ Budgetary Support
355	IDA	Loan	6794-PK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)									Project
356	IBRD	Loan	9155-PAK	Resilient Institutions for Sustainable Economy (RISE) DPC	82,500.000	500.000	250.00		250.00	41,809.63		41,809.63	Prog./ Budgetary Support
357	IBRD	Loan		Development Policy Credit									Prog./ Budgetary Support
358	IBRD	Loan		PACE-II									Prog./ Budgetary Support
359	IBRD	Loan	9164-Pak	KP Hydro & Renewable Energy Development			0.50		0.50	80.23		80.23	Project
360	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	3,300.000	20.000	30.76		30.76	4,900.46		4,900.46	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
361	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	2,145.000	13.000	16.64		16.64	2,712.25		2,712.25	Project
362	IDA	Loan	5786-PAK	Expended Program on Immunization	1,500.000	9.091	8.58		8.58	1,414.31		1,414.31	Project
363	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	160.000	0.970	35.95	0.42	36.37	5,775.84	64.53	5,840.37	Project
364	IDA	Loan	9076-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I									Project
365	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	1,500.000	9.091	7.06	6.39	13.45	1,105.57	971.46	2,077.03	Project
366	IDA	Loan	5081-PAK	Punjab Irrigated Agriculture Productivity Improvement	1,980.000	12.000							Project
367	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	2,805.000	17.000	7.32		7.32	1,122.95		1,122.95	Project
368	IDA	Loan	5630-Pak	Punjab skills Development	1,980.000	12.000	10.68		10.68	1,713.75		1,713.75	Prog./ Budgetary Support
369	IDA	Loan		Punjab Resource & Revenue Management Program									Prog./ Budgetary Support
370	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	2,475.000	15.000	13.22		13.22	2,149.18		2,149.18	Prog./ Budgetary Support
371	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	-	0.000							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
372	IDA	Loan	5556-PAK	Additional Financing for Sindh water sector improvement project	660.000	4.000	0.63		0.63	103.84		103.84	Project
373	IDA	Loan		Pakistan Raises Revenue	11,550.000	70.000							Prog./ Budgetary Support
374	IDA	Loan	6435-PAK	Pakistan Raises Revenue	100.000	0.606	10.66		10.66	1,762.45		1,762.45	Project
375	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	1,980.000	12.000	0.09		0.09	14.40		14.40	Project
376	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	5,775.000	35.000	23.99	8.50	32.49	3,843.68	1,306.32	5,150.01	Project
377	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	3,300.000	20.000	22.20		22.20	3,539.32		3,539.32	Project
378	IDA	Loan	5888-PAK	Sindh Resilience Project	3,135.000	19.000	15.88	0.17	16.05	2,576.80	26.17	2,602.97	Project
379	IDA	Grant		Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh	394.350	2.390							Project
380	IDA	Loan	6022-PAK	Karachi Neighborhoods Imrovement Project	4,125.000	25.000	9.50		9.50	1,495.24		1,495.24	Project
381	IDA	Loan	5584	Sindh Public Sector Management Reform	33.000	0.200							Prog./ Budgetary Support
382	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	1,500.000	9.091	16.31	2.75	19.06	2,605.71	421.96	3,027.67	Project

[illegible]

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
394	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration									Prog./ Budgetary Support
395	IDA	Loan		Higher Education Development Program of Pakistan	1,200.000	7.273							Project
396	IDA	Loan	6737-PAK	RISE Development Policy Financing			256.11		256.11	42,830.22		42,830.22	Prog./ Budgetary Support
397	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU			52.39		52.39	8,412.88		8,412.88	Prog./ Budgetary Support
398	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project			0.00	-5.00	-5.00	0.00	-761.25	-761.25	Prog./ Budgetary Support
399	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project									Project
400	IDA	Loan		Response, Recovery & Resilience in Education Programming in Post Covid-19									Project
401	IDA	Loan	6779-PK	KPK HYDRO & RENEW ENERGY DEV	1,400.025	8.485	0.23	0.01	0.24	36.96	1.07	38.02	Project
402	Korea	Loan		Establishment & Upgradation of ICT Infrastructure E-Government function									Project
403	MDTF	Grant	TF0A7171-MDTF	Digital Jobs for KP	280.500	1.700							Project
404	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing			1.24		1.24	195.01		195.01	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
405	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	1,650.000	10.000	2.00		2.00	305.31		305.31	Project
406	IDA	Loan		National Immunization Support Program	495.000	3.000							Prog./ Budgetary Support
407	IDA	Grant		National Immunization Support Program									Project
408	IDA	Grant		Women's Income Growth And Self Reliance (WINGS) Program									Project
409	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million)	300.000	1.818							Project
410	IDA	Loan		Pakistan Goes Global	6,600.000	40.000							Prog./ Budgetary Support
411	IDA	Loan		Sindh Social Protection	825.000	5.000							Prog./ Budgetary Support
412	IDA	Loan		Naya Pakistan Housing Finance	825.000	5.000							Prog./ Budgetary Support
413	IDA	Loan		Sindh Education & Skills Development	3,465.000	21.000							Prog./ Budgetary Support
414	IDA	Loan		Sindh human Capital Project	2,475.000	15.000							Prog./ Budgetary Support
415	IDA	Loan	9177-PK	Solid waste emergency efficiency project	825.000	5.000	0.25		0.25	39.40		39.40	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
416	IDA	Loan		Sindh Human Capital Project-Sindh 1000 days' plus program: Continuum of care for integrated Healthcare Service for Universal Healthcare Coverage (WB)									Project
417	IDA	Loan		Punjab urban land record	1,650.000	10.000							Project
418	IDA	Loan		Punjab rural sustainable water supply	825.000	5.000							Project
419	IDA	Loan		KP urban Management	165.000	1.000							Project
420	IDA	Loan		Strenbthening of institutions for refugees administration	990.000	6.000							Prog./ Budgetary Support
421	IDA	Loan		Crisis Resilient Social Protection	6,600.000	40.000							Project
422	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	-	0.000	0.00	147.92	147.92	0.00	22,660.12	22,660.12	Prog./ Budgetary Support
423	IDA	Loan		COVID-Response Sindh Health Program	1,650.000	10.000							Project
424	IDA	Loan		KP Human Capital Project	1.650	0.010							Project
425	IDA	Loan		Balochistan Human Capital Project	825.000	5.000							Project
426	IDA	Loan		Sindh Human Capital Project	2,475.000	15.000							Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III Minor

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
427	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	500.000	3.030	0.70		0.70	111.52		111.52	Project
428	IDA	Loan		KP Revnewable Energy Project									Project
429	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transfomation Centers (IDA Assisted)									Project
430	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component									Project
431	IDA	Loan	6872-PAK	Spending Effectively for enhanced Development (SPEED)			0.00	96.36	96.36	0.00	14,649.27	14,649.27	Prog./ Budgetary Support
432	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	412.500	2.500							Project
433	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	2,000.000	12.121	4.21		4.21	669.16		669.16	Project
434	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	4,950.000	30.000	17.66		17.66	2,832.40		2,832.40	Prog./ Budgetary Support
435	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project”			0.50		0.50	80.08		80.08	Project
436	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project”			2.19		2.19	351.59		351.59	Project
437	IFAD	Loan	2000001443	Southern Punjab Poverty Alleviation Project”			1.15		1.15	174.78		174.78	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. III (Minor)

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
438	IFAD	Loan	2000001985	Add. Financing for “Southern Punjab Poverty Alleviation Project”	2,475.000	15.000	8.83	1.38	10.21	1,433.80	211.38	1,645.18	Project
439	IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project - Punjab									Project
440	MDTF	Grant	TF-A0709	REDD+PAK READINESS PREP. PROPOSAL for Pakistan			1.46		1.46	228.38		228.38	Project
441	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	345.000	2.091	3.11		3.11	480.00		480.00	Project
442	MDTF	Grant	TF-A2189	National Immunization Support Program	171.000	1.036	16.55		16.55	2,650.77		2,650.77	Project
443	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	1.650	0.010							Project
444	MDTF	Grant	TF-17353	DEVLOPING A.L. N RURL PAK RANG			-0.09		-0.09	-15.09		-15.09	Project
445	MDTF	Grant	TF-A3301-MDTF	Governance and policy reform prject (Merged Districts of Kp)	230.000	1.394	0.74		0.74	114.59		114.59	Project
446	MDTF	Grant	TF-99175	Economic Revitalization of [KP]	1,155.000	7.000							Project
447	MDTF	Grant	TF-0A4251-MDTF	Economic Revitalization of [KP]			3.36		3.36	526.21		526.21	Project
448	MDTF	Grant	3361	Governance & Policy Project in KP	577.500	3.500	0.25	0.25	0.50	38.79	38.14	76.94	Project
449	MDTF	Grant	TF-A5202	Nutrition Sensitive Agriculture Project	430.000	2.606	1.08		1.08	182.27		182.27	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES (B/E) OF FOREIGN ECONOMIC ASSISTANCE DURING 2020-21

Fig. in Million

Fig. in Million

S.No.	Donor	Type of Aid	Project No.	Name of Project / Programmeddd	(B/E) 2020-21		Disbursement During 2020-21						Purpose
							US\$			PKR			
					PKR	US\$	July-April	May	July-May	July-April	May	July-May	
450	MDTF	Grant	TF B0010-001PK	FATA TDPs Emergency Project	495.000	3.000	4.99		4.99	775.97		775.97	Project
451	MDTF	Grant	TFB3319-PK	Global Partnership For Education FND			3.61		3.61	572.12		572.12	Project
452	MDTF	Grant	TF0B0772-PAK	Second Additional Financing for Balochistan Education Project	165.000	1.000	3.18		3.18	498.23		498.23	Project
453	MDTF	Grant	TF-018108-MDTF	ENH. NUTR. FOR MOTHER & CHILD.			-1.77		-1.77	-279.34		-279.34	Project
454	MDTF	Grant		Balochistan Nutrition Program for Mothers and Children									Project
455	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA			1.81		1.81	289.36		289.36	Project
Note: Provisional Disbursements as per information received and recorded in DAMFAS database by 15.06.2021					2,018,506.74	12,233.37	10,195.89	699.72	12,134.62	1,631,980.28	107,450.78	1,934,356.70	