

**ANNUAL PLAN OF ACTION**

Name of the Organization: \_\_\_\_\_  
 Registered with: \_\_\_\_\_  
 Year of Establishment: \_\_\_\_\_

NAME OF THE PROJECT		ASSOCIATED PARTNERS/GOVERNMENT DEPARTMENTS IN THE JOINT ACTIONS					
TOTAL PROJECT COST							
PROJECT LOCATION(s)							
PROJECT STATUS(ONGOING/PLANNED) AND PROJECT TIMELINE							
<b>FUNDING SOURCES AND REFERENCE TO DEVELOPMENT ASSISTANCE COMING UNDER ANY BILATERAL AGREEMENT</b>							
<b>BRIEF PROJECT DESCRIPTION AND THE GENERAL STRATEGIC OBJECTIVES TO BE ACHIEVED</b>							
<b><u>PROJECT COSTS' DETAILS</u></b>							
<b>I- DEVELOPMENT COSTS</b>							
EXPECTED OUTPUTS	ANNUAL TARGET/ DELIVERABLES	PLANNED ACTIVITIES	TIMEFRAME			PLANNED INPUTS/BUDGET	
			Q1	Q2	Q3	Q4	
<b>TOTAL (along with %age to the total project cost):</b>							
<b>II- ADMINISTRATIVE COSTS</b>							
PLANNED ACTIVITIES			TIMEFRAME			PLANNED INPUTS/BUDGET	
			Q1	Q2	Q3	Q4	
<b>TOTAL (along with %age to the total project cost):</b>							

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